



Jackson County Health Department

Dec. 9 - 16, 2020

COVID-19

Data

**More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Positive Cases- 20,816
- Total Hospitalizations- unavailable
- Total Deaths- 205
- Presumed Recoveries-unavailable
- Individuals tested– 121,972

Totals This Week:

- Cases-1,413
- Hospitalizations-unavailable
- Deaths-13

KC Region

- Total Cases- 107,569
- Total Deaths- 1,265

Current Outbreaks

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last confirmed case, and are thus removed from the list.

- Jackson County Detention Center
156 cases
- John Knox Village Care Center
222 cases
- Shangri-La
28 cases
- Villages of Jackson Creek
155 cases
- Cable-Dahmer Chevrolet
31 cases
- Redwood
46 cases
- Milestone Academy Daycare
7 cases
- Brooke Systems, Inc.
5 cases

- Rosewood – The Groves
7 cases
- Connection Point Church Raytown
17 cases
- Redwood Carmel Hills
29 cases
- Jackson County Election Board
36 cases
- Tax Building
6 cases
- Maywood Terrace
28 cases
- Addington Place
7 cases

JACOHD/TMC

Sponsored Testing

Ongoing weekly widespread testing at outbreak facilities

- Friday Dec. 18, 2020 – 10:00-2:00pm -Raytown 10020 E. 66th Ter. Raytown Mo
- Monday Dec. 21, 2020 - 10:00-2:00pm - Lee’s Summit, 505 NW Blue Pkwy, Lee’s Summit MO
- Tuesday Dec. 22, 2020 – 10:00-2:00pm – Lee’s Summit, 505 NW Blue Pwky
- Symptomatic Testing
 - Call 816-404-CARE

PPE Supply

The PPE burn rate exceeds the supply rate

Testing Supply

Varies. The health department is testing symptomatic and asymptomatic individuals at traveling clinics in EJC five days a week.

JCDC Testing

156 cases identified and awaiting additional testing on inmates and staff.

Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting

JACKSON COUNTY, MISSOURI

OFFICE OF THE COUNTY EXECUTIVE
415 E. 12th St., Ste. 200, Kansas City, MO 64106
JACKSON COUNTY HEALTH DEPARTMENT
313 S. Liberty, Independence, MO 64050

FILED
DEC 14 2020
MARY JO SPINO
COUNTY CLERK

AMENDED ORDER OF JACKSON COUNTY EXECUTIVE FRANK WHITE, JR., JACKSON COUNTY HEALTH DIRECTOR BRIDGETTE SHAFFER, AND JACKSON COUNTY EMERGENCY MANAGEMENT COORDINATOR TROY M. SCHULTE DIRECTING ALL INDIVIDUALS LIVING IN, AND BUSINESSES OR ENTITIES OPERATING IN, JACKSON COUNTY, MISSOURI, EXCEPT KANSAS CITY, MISSOURI, AND INDEPENDENCE, MISSOURI, TO ADHERE TO THE PROVISIONS OF PHASE ONE OF THE EASTERN JACKSON COUNTY SAFER-AT-HOME PLAN AS OUTLINED BELOW.

DATE OF ORDER: DECEMBER 14, 2020

Please read this Order carefully. Pursuant to §192.300 R.S.Mo. and §192.320 R.S.Mo., violation of or failure to comply with this Order is a class A misdemeanor punishable by fine, imprisonment, or both.

UNDER THE AUTHORITY GRANTED INDIVIDUALLY AND COLLECTIVELY BY THE RELEVANT PROVISIONS OF THE MISSOURI STATE CONSTITUTION, STATUTES, REGULATIONS, AS WELL AS BY RELEVANT PROVISIONS OF THE HOME RULE CHARTER OF JACKSON COUNTY AND COUNTY CODE PROVISIONS, INCLUDING, BUT NOT LIMITED TO: THE MISSOURI CODE OF STATE REGULATIONS, RULES OF DEPARTMENT OF HEALTH AND SENIOR SERVICES (19 CSR 20-20.020; 19 CSR 20-20.030; 19 CSR 20-20.040; 19 CSR 20-20.050) AND JACKSON COUNTY CODE CHAPTER 40, THE JACKSON COUNTY EXECUTIVE, JACKSON COUNTY HEALTH DIRECTOR, AND JACKSON COUNTY EMERGENCY MANAGEMENT COORDINATOR DO HEREBY ORDER:

1. This Order re-imposes restrictions in Eastern Jackson County due to the following:
 - The spread of COVID-19 presents a substantial threat to the health of the Greater Kansas City area communities of Missouri and Kansas; and
 - On November 13, 2020, the health directors of Kansas City, Jackson County, Platte County, Clay County, the Unified Government of Wyandotte County and Kansas City, Kansas, and Johnson County, Kansas (the "Regional Health Directors") issued an advisory stating that the uncontrolled spread of COVID-19 in the metropolitan area and in rural areas of Missouri and Kansas significantly strained healthcare resources in the region for both COVID-19 and non-COVID-19 patients; and
 - The Regional Health Directors advised that the uncontrolled rise in COVID-19 infections has created a dangerously low number of available physical acute care

beds in local hospital facilities and significant staffing shortages for health personnel; and

- The Regional Health Directors advised that the uncontrolled spread of COVID-19 in the metropolitan area and in adjacent rural areas of Missouri and Kansas poses a serious threat to our businesses and local economy, creates a risk for our children's education and well-being, and forces hospitals to ration care; and
- The most recent White House Coronavirus Task Force reports for Missouri and Kansas have advised that counties in the metropolitan area and in adjacent rural areas of Missouri and Kansas should adopt practices including, but not limited to, limiting indoor dining and drinking at restaurants and taverns to reduced capacities and restricting hours until cases and test positivity decrease is effective at decreasing infections; communicating to the public they should not gather with anyone who does not live with them; and that members of the public should always wear masks in public spaces; and
- On November 16, 2020 the Jackson County Health Department confirmed 13,980 total cases of COVID-19 illness in Eastern Jackson County and 1,237 cases confirmed within the prior week, and 153 deaths from the COVID-19 illness in Eastern Jackson County; and

Thus, as of the effective date and time of this Order set forth below, all individuals, businesses, and government agencies in Jackson County, Missouri, excluding Kansas City, Missouri and Independence, Missouri, are required to follow the provisions of this Order, otherwise known as the Eastern Jackson County Safer-at-Home Plan ("the Plan").

2. While more information can be found in the Eastern Jackson County Safer-at-Home Plan, the following Criteria and Recommendations are contained within the Plan:

- a) Criteria

- i. Face Coverings

1. Definition: For purposes of this order, a face covering means a cloth face covering that covers the nose and mouth. It can be:

- A sewn mask secured with ties or straps around the head or behind the ears;
- Multiple layers of fabric tied around the head;
- Made from a variety of materials, such as fleece, cotton, or linen; or
- Factory-made or made from household items.

2. Requirement:

- **All persons over the age of five, including employees or visitors, present at any business, public accommodation, or outdoors where social distancing is not possible must wear a face mask or covering, unless otherwise stated in this Order.**

- When in a public indoor space (including a workplace, business, school, place of worship, or public facility such as a community center or library) individuals are required to wear a mask covering the nose and mouth.
 - Masks should be positioned carefully over the mouth and nose and should not be touched or readjusted until such time as the mask is removed. Hand hygiene is encouraged before taking masks off and prior to re-masking.
 - Masks are not required inside a solitary, enclosed workspace such as office.
 - Masks may be removed in restaurants and bars when individuals are actively eating or drinking but must be worn at all times otherwise.

- When in a public outdoor space or when using public transportation, taxis or ride-sharing services individuals are required to wear a mask covering the nose and mouth.
 - Including all outdoor public gathering places such as bus stops, parks, playgrounds, farmers markets, and restaurant/bar patio seating.
 - Masks are not required when individuals are driving alone or with others they live with, when individuals are exercising alone or with others they live with.

- The following individuals are exempt from the requirement to wear a face covering:
 - Those who are deaf or hard of hearing
 - Children younger than five years old; and
 - Children who are younger than two years old should never wear face coverings due to the risk of suffocation.
 - Children who are two, three, or four years old, with the assistance and close supervision of an adult, are strongly recommended to wear a face covering at all times in settings, like grocery stores or pharmacies, where it is likely that a distance of at least six feet cannot be maintained

from non-household members and vulnerable people must go.

- Persons with a medical condition, mental health condition, or disability that prevents wearing a face covering. This includes, but is not limited to, persons with a medical condition for whom wearing a face covering could obstruct breathing or who are unconscious, incapacitated, or otherwise unable to remove a face covering without assistance.
 - Businesses shall deny entry to and refuse to serve members of the public who refuse to wear face coverings, unless a medical exemption applies or the individual is a child under the age of five. A business shall neither require the individual to produce medical documentation verifying a medical condition or disability, nor ask about the nature of a medical condition or disability. Businesses are encouraged to offer members of the public alternatives to in-person shopping such as curbside pickup and delivery.
- ii. Unless otherwise noted in the attached document, or in this order, both essential and non-essential businesses that are frequented by the public can open provided they limit the number of individuals (staff and customers) in the building or room to 50 percent of the lowest occupancy load on the certificate of occupancy of the room or facility (whichever is lower) in which the gathering is occurring. This is only permissible as long as adequate social distancing (six feet) can be maintained. If social distancing cannot be maintained due to facility layout, the occupancy limit should be reduced. Proper PPE must be utilized.
- iii. Restaurants, taverns, and all other venues, including public and private or membership-only event spaces, serving food and drink indoors shall continue to limit the number of occupants to no more than 50 percent of building occupancy, but shall now close at 10:00 p.m. Indoor patrons must be seated, and masked at all times except when actively eating or drinking. Indoor and outdoor parties are limited to ten (10) or fewer persons and parties shall be spaced with no less than six feet of distance between themselves and individuals from any other parties.
- iv. Gyms, fitness, and recreational centers, including publicly-owned and managed facilities, shall be limited to 50% capacity and be subject to all indoor and outdoor rules within this Order, including the requirement that all patrons wear masks indoors at all times and maintain social distancing of not less than six feet.
 - 1. If you are unable to wear a mask because of difficulty breathing during high intensity activities, choose an outdoor location with

greater ventilation and air exchange and where social distancing from others can be guaranteed. Participants may consult with their primary care provider to determine if mask wearing while partaking in vigorous physical activity is safe for them.

- v. Gatherings: including, but not limited to, non-essential business activities, such as: weddings, funerals, lectures, meetings, parades, fairs, festivals, sporting events, and performances may resume subject to the following requirements, but must adhere to the guidance found in the Safer-at-Home Plan:
 - 1. All gatherings shall not exceed ten (10) people unless attendees wear a face covering and maintain 6 feet of distance between individuals (not including individuals who reside together) with only infrequent or incidental moments of closer proximity.
 - 2. All gatherings exceeding 10 people are required to submit a Gathering Protocol at least 7 business days in advance of the event. The Gathering Protocol must be approved by Jackson County and easily accessible to all attendees.
- vi. All essential and non-essential businesses that are open to the general public are required to complete and post a Social Distancing Protocol that is easily accessible to the staff and customers.

b) Recommendations


- i. Staying at home remains the safest option.
 - ii. All persons should maintain social distancing and remain six (6) feet apart.
 - iii. Employers should allow for telework for as many workers as possible.
 - iv. Employers should provide PPE if possible for workers who engage with the public and/or work in otherwise high-risk environments where social distancing is not feasible.
 - v. Continued testing to monitor disease prevalence and determine if a spike in new infections is occurring.
 - vi. Possibility that restrictions will need to be re-imposed if there is a large spike in new infections.
3. For information regarding restrictions on specific types of businesses and gatherings, as well as further general guidance for individuals, please refer to the Eastern Jackson County Safer-at-Home Plan. In the event there is a real or perceived inconsistency between this document and the aforementioned Safer-at-Home Plan, this document shall govern. *See attached.*
4. Polling locations and their staff (paid and volunteer) shall be considered essential businesses and workers. To the maximum extent possible, we recommend that they

follow social distancing guidelines promulgated by federal, state, and local health authorities.

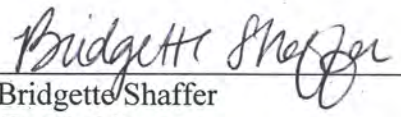
6. Pursuant to §192.300 R.S.Mo. and §192.320 R.S.Mo., the Health Director requests that the Sheriff, all chiefs of police, Park Rangers in the County, and the Jackson County Environmental Health Department ensure compliance with and enforcement of this Order. The violation of any provision of this Order constitutes an imminent threat and menace to public health, constitutes a public nuisance, and is punishable by fine, imprisonment, or both.
7. This Order shall be effective at 12:01 a.m, on December 14, 2020, and will continue to be in effect until it is extended, rescinded, superseded, or amended in writing by the County Executive, Health Director, and Emergency Management Coordinator.
8. Copies of this Order shall promptly be: (1) made available outside the Jackson County Courthouses at 415 E. 12th St., Kansas City, MO 64106 (Downtown Location); (2) posted on the Jackson County Health Department website (www.jacohd.org); and (3) provided to any member of the public requesting a copy of this Order.
9. If any provision of this Order to its application to any person or circumstance is held to be invalid, the remainder of the Order, including the application of such part or provision to other persons or circumstances, shall not be affected and shall continue in full force and effect. To this end, the provisions of this Order are severable.

Authenticated as Adopted

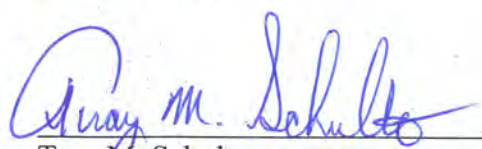
This 14th day of December, 2020



Frank White, Jr.
County Executive



Bridgette Shaffer
Health Director



Troy M. Schulte
County Administrator & Emergency Management
Coordinator

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$142,000.00 from the undesignated fund balance of the 2020 CARES Act Fund to reimburse the Cities of Lone Jack and Sugar Creek, Missouri, for public safety regular salaries and overtime expenses and other necessary costs in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic and authorizing the County Executive to execute addenda to the existing Intergovernmental Agreements with the Cities of Lone Jack and Sugar Creek, Missouri, at an aggregate cost to the County not to exceed \$142,000.00.

ORDINANCE NO. 5476, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, by Ordinance 5359, dated June 12, 2020, the Legislature authorized Intergovernmental Agreements with the Cities of Lone Jack and Sugar Creek, Missouri, to provide for payment of certain of the Cities' COVID-19 related expenses, at an aggregate cost to the County not to exceed \$18,100.00 for the two cities; and,

WHEREAS, with the funding provided by this Ordinance, Lone Jack and Sugar Creek will be reimbursed for public safety regular salaries and overtime expenses and other costs deemed reasonable under CARES Act guidelines incurred from March 1, 2020, through December 30, 2020, at an additional aggregate cost to the County not to exceed \$142,000.00; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$142,000	
City of Sugar Creek 040-1542	56070- Intergovernmental Agreements		\$70,000
City of Lone Jack 040-1548	56070- Intergovernmental Agreements		\$72,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute addenda to the existing Intergovernmental Agreements with the Cities of Lone Jack and Sugar Creek in the respective amounts indicated in this Ordinance, in a form to be approved by County Counselor; and,

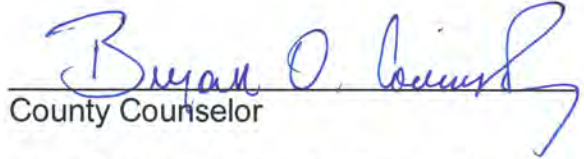
BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payments, on the Intergovernmental Cooperative Agreements and addenda thereto.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5476 introduced on December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5476.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$142,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 040 1542 56070
ACCOUNT TITLE: CARES Act Fund
City of Sugar Creek
Intergovernmental Agreements
NOT TO EXCEED: \$70,000.00

ACCOUNT NUMBER: 040 1548 56070
ACCOUNT TITLE: CARES Act Fund
City of Lone Jack
Intergovernmental Agreements
NOT TO EXCEED: \$72,000.00

12/17/20
Date


Interim Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5476

Sponsor(s): Theresa Cass Galvin

Date: December 21, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$142,000 in CARES Act funding for use by the City of Sugar Creek, and the City of Lone Jack, Missouri to reimburse for unanticipated COVID-19 costs and provide for an emergency utility assistance program for their residents and authorizing the County Executive to amend existing intergovernmental agreement on the use of those funds.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$142,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$18,100</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$160,100</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$142,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right; vertical-align: bottom;">FROM ACCT: \$142,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-1543-56070 City of Sugar Creek – Intergovernmental Agreement 040-1548-56070 City of Lone Jack – Intergovernmental Agreement</td> <td style="text-align: right; vertical-align: bottom;">TO ACCT: \$70,000 \$72,000</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right;">\$142,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$142,000	Amount previously authorized this fiscal year:	\$18,100	Total amount authorized after this legislative action:	\$160,100	Amount budgeted for this item * (including transfers):	\$142,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$142,000	TO: CARES Act Fund 040-1543-56070 City of Sugar Creek – Intergovernmental Agreement 040-1548-56070 City of Lone Jack – Intergovernmental Agreement	TO ACCT: \$70,000 \$72,000	Total:	\$142,000
Amount authorized by this legislation this fiscal year:	\$142,000														
Amount previously authorized this fiscal year:	\$18,100														
Total amount authorized after this legislative action:	\$160,100														
Amount budgeted for this item * (including transfers):	\$142,000														
Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$142,000														
TO: CARES Act Fund 040-1543-56070 City of Sugar Creek – Intergovernmental Agreement 040-1548-56070 City of Lone Jack – Intergovernmental Agreement	TO ACCT: \$70,000 \$72,000														
Total:	\$142,000														
PRIOR LEGISLATION	<p>Prior ordinances and (date): Ord. 5359; 6/15/2020 Prior resolutions and (date):</p>														
CONTACT INFORMATION	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>														
REQUEST SUMMARY	<p>This ordinance appropriates a further \$142,000 in CARES Act funding to the City of Sugar Creek, Missouri (\$70,000) and the City of Lone Jack, Missouri (\$72,000) for the purpose of providing reimbursement funding for further unanticipated COVID-19 costs from March 1, 2020 to December 30, 2020 such as the purchase of personal of protective equipment (PPE), regular public safety salaries and overtime and minor building improvements and other costs deemed reasonable under CARES Act guidelines. It further authorizes the County Executive to amend existing intergovernmental agreements with Sugar Creek and Lone Jack as to the use of these CARES Act funds.</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Gray M. Schultz</i>	Date: 12-15-2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Mark Lang at 9:37 am, Dec 14, 2020</small>
	Division Manager: <i>White</i>	Date: 12/17/20
	County Counselor's Office: <i>Bryan O. Cousins</i>	Date: 12/17/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$142,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 14, 2020

Ord # 5476

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 142,000	\$ -
1542 City of Sugar Creek	56070 Intergovernmental Agreements	-	70,000
1548 City of Lone Jack	56070 Intergovernmental Agreements		72,000
		<u>\$ 142,000</u>	<u>\$ 142,000</u>

APPROVED
By Mark Lang at 9:37 am, Dec 14, 2020

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$7,000,000.00 from the undesignated fund balance of the 2020 CARES Act Fund to reimburse the County for regular salary and overtime costs incurred by the Department of Corrections from March 1, 2020, to December 30, 2020, in its role as first responder and emergency service provider for the residents of Jackson County, and expressing the intent of the Legislature to use County General Fund and Health Fund monies for other pandemic-related costs including Health Department building needs after January 1, 2021.

ORDINANCE NO. 5477, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, the funding provided by this Ordinance will be used to reimburse the County for first responder costs in dealing with the pandemic in the way of salaries and benefits of associates in the Department of Corrections; and,

WHAERAS, it is the intent of the Legislature to identify and cover all needs and costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, including building costs to house the Jackson County Health Department after January 1, 2021, with monies appropriated from the undesignated fund balance of the 2021 General Fund and 2021 Health Fund; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$7,000,000	
Corrections 040-2701	55010- Regular Salaries		\$3,625,555
040-2701	55030- Overtime Salaries		\$1,219,808
040-2701	55040- FICA Taxes		\$ 349,010
040-2701	55050- Pension Contribution		\$ 730,118
040-2701	55060- Insurance Benefits		\$ 949,648
040-2701	55063- Insurance Admin Fee		\$ 125,328
040-2701	55110- Workmen's Comp.		\$ 533

and,


BE IT FURTHER ORDAINED that the Legislature expresses its intent to pay for costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, including building costs to house the Jackson County Health Department after January 1, 2021, with monies appropriated from the undesignated fund balance of the 2021 General Fund and 2021 Health Fund.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5477 introduced on December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5477.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$7,000,000.00

12/17/20
Date

Whitehead
Interim Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5477

Sponsor(s): Theresa Cass Galvin

Date: December 21, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$7,000,000 in CARES Act to reimburse Jackson County for regular salary and overtime costs incurred by the Corrections Department from March 1, 2020 to December 30, 2020 in their role as first responders and emergency service providers for the residents of Jackson County, and declaring the intent of the Legislature to use County general fund and health fund dollars for other pandemic costs and health department building needs after January 1, 2021.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$7,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$7,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$7,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right; vertical-align: bottom;">FROM ACCT: \$7,000,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-2701-55010 Corrections - Regular Salaries 040-2701-55030 Corrections - Overtime 040-2701-55040 Corrections - FICA Taxes 040-2701-55050 Corrections - Pension 040-2701-55060 Corrections - Insurance Benefits 040-2701-55063 Corrections - Insurance Admin 040-2701-55110 Corrections - Workers Compensation Total:</td> <td style="text-align: right; vertical-align: bottom;">TO ACCT: \$3,625,555 \$1,219,808 \$349,010 \$730,118 \$949,648 \$125,328 \$533 <hr/> \$7,000,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$7,000,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$7,000,000	Amount budgeted for this item * (including transfers):	\$7,000,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$7,000,000	TO: CARES Act Fund 040-2701-55010 Corrections - Regular Salaries 040-2701-55030 Corrections - Overtime 040-2701-55040 Corrections - FICA Taxes 040-2701-55050 Corrections - Pension 040-2701-55060 Corrections - Insurance Benefits 040-2701-55063 Corrections - Insurance Admin 040-2701-55110 Corrections - Workers Compensation Total:	TO ACCT: \$3,625,555 \$1,219,808 \$349,010 \$730,118 \$949,648 \$125,328 \$533 <hr/> \$7,000,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates \$7,000,000 in CARES Act funding to reimburse the County for most salary and benefit costs incurred by the Corrections Department for the period March 1, 2020 to December 30, 2020. Under the CARES Act, first responder costs such as salaries and benefits of Corrections staff and Medical Examiner staff are fully reimbursable under the provisions of the Act. This ordinance also states the intent of the Legislature to cover all identified needs and costs of the pandemic, but especially building costs to house the Jackson County Health Department after January 1, 2021 with local dollars freed up by charging these costs to the existing CARES allocation.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Way M. Schultz</i>	Date: 12-15-2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 5:46 pm, Dec 14, 2020
	Division Manager: <i>Whiter Nite</i>	Date: 12/17/30
	County Counselor's Office: <i>Bryan Cousley</i>	Date: 12/17/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$7,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$10,054,004.00 from the undesignated fund balance of the 2020 CARES Act Fund to reimburse the County for regular salary and overtime costs incurred by the Department of Corrections and Medical Examiner's Office from March 1, 2020, to December 30, 2020, in their roles as first responders and emergency service providers for the residents of Jackson County, and expressing the intent of the Legislature to use County General Fund and Health Fund monies for other pandemic-related costs after January 1, 2021.

ORDINANCE NO. 5478, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, the funding provided by this Ordinance will be used to reimburse the County for first responder costs in dealing with the pandemic in the way of salaries and benefits of associates in the Department of Corrections and Medical Examiner's Office, and for

some COVID-19 related inmate medical costs incurred from March 1, 2020, to December 30, 2020; and,

WHEREAS, it is the intent of the Legislature to identify and cover all public health and other costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, including testing and contact tracing after January 1, 2021, with monies appropriated from the undesignated fund balance of the 2021 General Fund and 2021 Health Fund; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$10,054,004	
Corrections			
040-2701	55010- Regular Salaries		\$3,973,241
040-2701	55030- Overtime Salaries		\$1,336,786
040-2701	55040- FICA Taxes		\$ 382,480
040-2701	55050- Pension Contribution		\$ 800,136
040-2701	55060- Insurance Benefits		\$1,040,718
040-2701	55063- Insurance Admin Fee		\$ 137,347
040-2701	55110- Workmen's Comp.		\$ 73,229
040-2701	56790- Other Contractual Services		\$ 256,894
Medical Examiner			
040-2001	55010- Regular Salaries		\$1,370,242
040-2001	55030- Overtime Salaries		\$ 181,047
040-2001	55040- FICA Taxes		\$ 95,951
040-2001	55050- Pension Contribution		\$ 217,515
040-2001	55060- Insurance Benefits		\$ 128,841
040-2001	55061- Fixed Cost & Dental		\$ 1,271
040-2001	55062- HSA Contribution		\$ 7,500

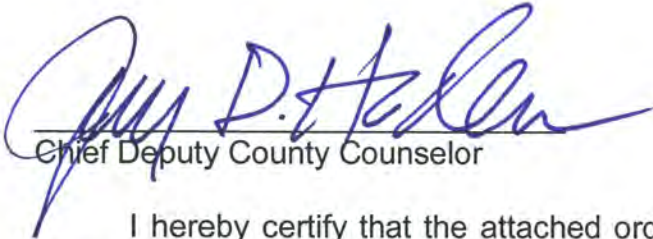
040-2001	55063- Insurance Admin Fee	\$ 17,107
040-2001	55110- Workmen's Comp.	\$ 25,677
040-2001	55150- Long term Disability	\$ 8,022

and,

BE IT FURTHER ORDAINED that the Legislature expresses its intent to pay for costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, including testing and contact tracing after January 1, 2021, with monies appropriated from the undesignated fund balance of the 2021 General Fund and 2021 Health Fund.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5478 introduced on December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5478.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$10,054,004.00

12/17/20
Date

Whitehead
Interim Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Rex~~Ord No.: 5478

Sponsor(s): Theresa Cass Galvin

Date: December 21, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$10,054,004 in CARES Act to reimburse Jackson County for regular salary and overtime costs incurred by the Corrections Department and Medical Examiner's Office from March 1, 2020 to December 30, 2020 in their role as first responders and emergency service providers for the residents of Jackson County, and declaring the intent of the Legislature to use County general fund and health fund dollars for pandemic public health needs after January 1, 2021.</p>																																																																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$10,054,004</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$10,054,004</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$10,054,004</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM:</td> <td style="text-align: right;">FROM ACCT:</td> </tr> <tr> <td>040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right;">\$10,054,004</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>TO:</td> <td style="text-align: right;">TO ACCT:</td> </tr> <tr> <td>CARES Act Fund</td> <td></td> </tr> <tr> <td>040-2701-55010 Corrections - Regular Salaries</td> <td style="text-align: right;">\$3,973,241</td> </tr> <tr> <td>040-2701-55030 Corrections - Overtime</td> <td style="text-align: right;">\$1,336,786</td> </tr> <tr> <td>040-2701-55040 Corrections- FICA Taxes</td> <td style="text-align: right;">\$382,480</td> </tr> <tr> <td>040-2701-55050 Corrections- Pension</td> <td style="text-align: right;">\$800,136</td> </tr> <tr> <td>040-2701-55060 Corrections- Health Insurance</td> <td style="text-align: right;">\$1,040,718</td> </tr> <tr> <td>040-2701-55063 Corrections- Insurance Admin</td> <td style="text-align: right;">\$137,347</td> </tr> <tr> <td>040-2701-55110 Corrections - Workers Compensation</td> <td style="text-align: right;">\$73,229</td> </tr> <tr> <td>040-2701-56790 Corrections - Other Contractual Services</td> <td style="text-align: right;"><u>\$256,894</u></td> </tr> <tr> <td style="text-align: right;">Subtotal:</td> <td style="text-align: right;">\$8,000,831</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>040-2001-55010 Medical Examiner - 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Long-Term Disability</td> <td style="text-align: right;"><u>\$8,022</u></td> </tr> <tr> <td style="text-align: right;">Subtotal:</td> <td style="text-align: right;">\$2,053,173</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right;">\$10,054,004</td> </tr> </table>	Amount authorized by this legislation this fiscal year:	\$10,054,004	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$10,054,004	Amount budgeted for this item * (including transfers):	\$10,054,004	Source of funding (name of fund) and account code number:		FROM:	FROM ACCT:	040-9999-32810 CARES Act Fund, Undesignated Fund Balance	\$10,054,004			TO:	TO ACCT:	CARES Act Fund		040-2701-55010 Corrections - Regular Salaries	\$3,973,241	040-2701-55030 Corrections - Overtime	\$1,336,786	040-2701-55040 Corrections- FICA Taxes	\$382,480	040-2701-55050 Corrections- Pension	\$800,136	040-2701-55060 Corrections- Health Insurance	\$1,040,718	040-2701-55063 Corrections- Insurance Admin	\$137,347	040-2701-55110 Corrections - Workers Compensation	\$73,229	040-2701-56790 Corrections - Other Contractual Services	<u>\$256,894</u>	Subtotal:	\$8,000,831			040-2001-55010 Medical Examiner - Regular Salaries	\$1,370,242	040-2001-55030 Medical Examiner - Overtime	\$181,047	040-2001-55040 Medical Examiner- FICA Taxes	\$95,951	040-2001-55050 Medical Examiner- Pension	\$217,515	040-2001-55060 Medical Examiner- Health Insurance	\$128,841	040-2001-55061 Medical Examiner- Fixed Cost/Dental	\$1,271	040-2001-55062 Medical Examiner - HSA Contribution	\$7,500	040-2001-55063 Medical Examiner- Insurance Admin	\$17,107	040-2001-55110 Medical Examiner - Workers Compensation	\$25,677	040-2001-55150 Medical Examiner - Long-Term Disability	<u>\$8,022</u>	Subtotal:	\$2,053,173	Total:	\$10,054,004
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<p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p>																																																																	

	Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A	
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):	
CONTACT INFORMATION	RLA drafted by Troy Schulte, County Administrator at 881-1079	
REQUEST SUMMARY	This ordinance appropriates \$10,054,004 in CARES Act funding to reimburse the County for most salary and benefit costs and some inmate medical costs incurred by the Corrections Department and Medical Examiner for the period March 1, 2020 to December 30, 2020. Under the CARES Act, first responder costs such as salaries and benefits of Corrections staff and Medical Examiner staff are fully reimbursable under the provisions of the Act. This ordinance also states the intent of the Legislature to cover all identified needs and costs of the pandemic, but especially public health costs such as testing, and contact tracing costs incurred after January 1, 2021 with local dollars freed up by charging these costs to the existing CARES allocation.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Troy M. Schulte</i>	Date: <i>12-15-2020</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 5:48 pm, Dec 14, 2020
	Division Manager: <i>Whitefield</i>	Date: <i>12/17/20</i>
	County Counselor's Office: <i>Bryan Cornish</i>	Date: <i>12/17/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$10,054,004

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$31,777.00 from the undesignated fund balance of the 2020 CARES Act Fund for use by Little Blue Valley Sewer District to reimburse unanticipated costs at its wastewater treatment plant necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic and authorizing the County Executive to execute an Intergovernmental Agreement with Little Blue Valley Sewer District.

ORDINANCE NO. 5479, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, the Little Blue Valley Sewer District has requested reimbursement of pandemic-related costs for personal protective equipment, computers and related equipment necessary for telecommuting, and other personnel, supplies, and equipment

expenses necessary to deal with the pandemic and its effects for the period of March 1, 2020, through December 30, 2020; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$31,777	
Little Blue Valley Sewer District 040-1555	56070- Intergovernmental Agreements		\$31,777

and,

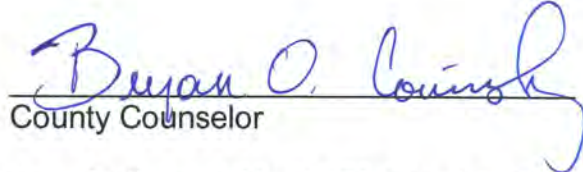
BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute an appropriate Intergovernmental Agreement with Little Blue Valley Sewer District, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment, on the Intergovernmental Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5479 introduced on December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5479.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$31,777.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 040 1555 56070
ACCOUNT TITLE: CARES Act Fund
Little Blue Valley Sewer District
Intergovernmental Agreements
NOT TO EXCEED: \$31,777.00

12/17/20
Date


Interim Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~Ord No.: 5479

Sponsor(s): Theresa Cass Galvin

Date: December 21, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$31,777 in CARES Act funding for use by Little Blue Valley Sewer District to reimburse for unanticipated COVID-19 costs and authorizing the County Executive to execute an existing intergovernmental agreement on the use of those funds.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$31,777</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$31,777</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$31,777</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td>FROM ACCT: \$31,777</td> </tr> <tr> <td>TO: CARES Act Fund 040-1555-56070 Little Blue Valley Sewer – Intergovernmental Agreements</td> <td>TO ACCT: \$31,777</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$31,777	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$31,777	Amount budgeted for this item * (including transfers):	\$31,777	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$31,777	TO: CARES Act Fund 040-1555-56070 Little Blue Valley Sewer – Intergovernmental Agreements	TO ACCT: \$31,777
Amount authorized by this legislation this fiscal year:	\$31,777												
Amount previously authorized this fiscal year:													
Total amount authorized after this legislative action:	\$31,777												
Amount budgeted for this item * (including transfers):	\$31,777												
Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$31,777												
TO: CARES Act Fund 040-1555-56070 Little Blue Valley Sewer – Intergovernmental Agreements	TO ACCT: \$31,777												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates \$31,777 in CARES Act funding to the Little Blue Valley Sewer District for the purpose of providing reimbursement funding for unanticipated COVID-19 costs from March 1, 2020 to December 30, 2020 for the purchase of personal of protective equipment (PPE), computers, overtime and minor building improvements and other costs deemed reasonable under CARES Act guidelines. It further authorizes the County Executive to execute an intergovernmental agreement with the Little Blue Valley Sewer District as to the use of these CARES Act funds.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p>												

ATTACHMENTS		
REVIEW	Department Director: <i>Arny M. Schutte</i>	Date: <i>12-15-2020</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 11:13 am, Dec 15, 2020
	Division Manager: <i>Whitcomb</i>	Date: <i>12/17/20</i>
	County Counselor's Office: <i>Bryan Covino</i>	Date: <i>12/17/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$31,777

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 15, 2020

Ord # 5479

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 31,777	\$ -
1555 Little Blue Valley Sewer District	56070 Intergovernmental Agreements	-	31,777
		\$ 31,777	\$ 31,777

APPROVED
By Mark Lang at 11:12 am, Dec 15, 2020

Budget Office



Atherton Wastewater Treatment Plant
 Administration & Employee Services Bldg.
 21208 East Old Atherton Road
 Independence, MO 64058
 Phone: (816) 796-7660 Fax: (816) 656-2543

TO: Troy M. Schulte
 County Administrator
 Jackson County, Missouri

FROM: Theresa Ryan
 Director of Finance

DATE: September 8, 2020

RE: COVID -19 Reimbursement

The COVID-19 related reimbursable expenses we are requesting for Little Blue Valley Sewer District total \$31,776.76. The list below is a breakdown of those items.

COVID-19 EXPENSES FY2020

Vendor	Item	Amount
Amazon	Bandanas Face Masks	\$ 26.56
Amazon	Computer Webcams for telecommuting	\$ 300.61
Amazon	Laptops (7) for telecommuting	\$ 3,351.65
Amazon	Monitors (8) for telecommuting	\$ 794.25
Aramark	Washable Masks	\$ 769.41
Dental Health Products	Hand Sanitizer	\$ 604.00
Dick's Sporting Goods	Sleeping Bags & Cots for quarantine in place contingency	\$ 392.20
G95	Biogaiter	\$ 575.50
Lowe's	Stainless Counter Refrigerator	\$ 76.00
Lowe's	Refrigerator	\$ 1,043.09
Navy Brand Mfg.	Hand Sanitizer Gel	\$ 377.58

Progressive Gifts	Face Mask & Daily Face Covers	\$ 446.41
Staples	Keurig K-Cup Coffee Maker	\$ 175.69
WW Grainger	Countertop Microwave	\$ 192.03
	TOTAL	\$ 9,124.98
Essential Staff Separation	Personal Protective Equipment	

COVID-19 PERSONNEL EXPENSES FY2020

Total Hours- OOP	204	\$ 6,905.36
Total Hours- ESL/EFSL	568	\$ 15,746.42
	TOTAL	\$ 22,651.78

COVID-19 EXPENSES FY2020		
	TOTAL	\$ 31,776.76

Please let me know if you have any questions or need any additional information on the list. We can send the back up for those items upon request.

Thank you.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$21,520.00 from the undesignated fund balance of the 2020 CARES Act Fund for use by the County Executive's Office and Facilities Management/Department of Public Works, to acquire personal protective equipment and supplies, plexiglass shields, and additional thermal monitors, in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic.

ORDINANCE NO. 5480, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, the funding provided by this Ordinance will be used to provide for plexiglass shields, hand sanitizer, and additional thermal screening machines for use by various County Departments; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$21,520	
County Executive Office 040-1001	57170- Medical & Dental Supplies		\$ 5,710
040-1001	56130- Freight & Drayage		\$ 325
Fac. Mgmt Kansas City 040-1204	57370- Building Operating Supplies		\$ 15,485

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5480 introduced on December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5480.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810
ACCOUNT TITLE: CARES Act Fund
Undesignated Fund Balance
NOT TO EXCEED: \$21,520.00

12/17/20
Date


Interim Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5480

Sponsor(s): Theresa Cass Galvin

Date: December 21, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating an additional \$21,520 in CARES Act funding for use by the County Executive and Public Works/Facilities to pay unanticipated COVID-19 costs for PPE, plexiglass shields, and additional thermal monitors at County facilities.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$21,520</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$1,407,354</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,428,874</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$21,520</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td>FROM ACCT: \$21,520</td> </tr> <tr> <td>TO: CARES Act Fund 040-1001-57170 County Executive's Office – Medical and Dental Supplies 040-1001-56130 County Executive's Office – Freight & Drayage 040-1204-57370 Facilities Mgmt Kansas City – Building Operating Supplies Total:</td> <td>TO ACCT: \$5,710 \$325 \$15,485 \$21,520</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$21,520	Amount previously authorized this fiscal year:	\$1,407,354	Total amount authorized after this legislative action:	\$1,428,874	Amount budgeted for this item * (including transfers):	\$21,520	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$21,520	TO: CARES Act Fund 040-1001-57170 County Executive's Office – Medical and Dental Supplies 040-1001-56130 County Executive's Office – Freight & Drayage 040-1204-57370 Facilities Mgmt Kansas City – Building Operating Supplies Total:	TO ACCT: \$5,710 \$325 \$15,485 \$21,520
Amount authorized by this legislation this fiscal year:	\$21,520												
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Total amount authorized after this legislative action:	\$1,428,874												
Amount budgeted for this item * (including transfers):	\$21,520												
Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$21,520												
TO: CARES Act Fund 040-1001-57170 County Executive's Office – Medical and Dental Supplies 040-1001-56130 County Executive's Office – Freight & Drayage 040-1204-57370 Facilities Mgmt Kansas City – Building Operating Supplies Total:	TO ACCT: \$5,710 \$325 \$15,485 \$21,520												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Various (#5351,#5367, #5445, #5453, #5337, #5434) Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates an additional \$21,520 in CARES Act funding to the County Executive and Facilities Division for the purchase of various basic needs of the County to address the COVID-19 pandemic. An additional \$15,485 for additional plexiglass screening at various County locations; \$3,370 for hand sanitizer at various county locations; and \$2665 for two additional thermal screening machines for the Truman and Eastern Jackson County Courthouses. Previous ordinances have allocated a total of \$1,407,354 for County-wide purchases of PPE, health screenings, legal assistance, plexiglass barriers, cleaning, video equipment and computer hardware and software.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A</p>												

	<input type="checkbox"/> VBE Goals	
ATTACHMENTS	See attached budget summary	
REVIEW	Department Director: <i>Whitehill</i>	Date: <i>12/17/20</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 2:49 pm, Dec 15, 2020
	Division Manager: <i>[Signature]</i>	Date: <i>12/16/2020</i>
	County Counselor's Office: <i>Bryan Conisby</i>	Date: <i>12/17/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$21,520

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 15, 2020

Ord # 5480

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 21,520	\$ -
1001 County Executive's Office	57170 Medical & Dental Supplies	-	5,710
1001 County Executive's Office	56130 Freight & Drayage	-	325
1204 Fac. Mgmt Kansas City	57370 Building Operating Supplies	-	15,485
		\$ 21,520	\$ 21,520

APPROVED
By Mark Lang at 2:49 pm, Dec 15, 2020

Budget Office

Dec. 8, 2020

Vendor	Item	Location	Account #	Total
Binswanger	Clr Polycarbonate Shields w/labor and accessories	DTCH: Assessment Department-1M	040-1204-57370	12,660
Binswanger	Clr Polycarbonate Shields w/labor and accessories	DTCH:Legislative Assembly	040-1204-57370	2,825
Frontline	12, Hand Sanitizer Dispensers w/sign holders	Through out Courthouse	040-1001-57170	3119.4
Frontline Freight			040-1001-56110	249.98
Digital Ally	2, ThermoVu DTM-500's	Eastern Jackson County and Truman Courthouses	040-1001-57170	2590
Digital Ally Freight			040-1001-56110	75
			Total	21,519

BINSWANGER GLASS #586
1530 EAST 23RD STREET
INDEPENDENCE, MO 64055

Customer

PH:(816) 252-3888 FAX:(816) 252-8487

WO # W586092295

Federal Tax ID: 45 2494422

Remit To: PO Box 679331, DALLAS, TX 75267-9331

P/O#: 1204-45191

Cust State Tax ID: MO: 13643347

Invoice: I586033891

Cust Fed Tax ID:

Date: 12/2/2020

Ship Via:

Time: 05:48 PM

Taken By: DHirner
Installer: DEBRINE AUSTIN
SalesRep: HIRNER DON

Adv. Code:PR

Bill To: 532053

Sold To: 532053

JACKSON COUNTY MO-PURCH
415 E 12TH ST
KANSAS CITY, MO 64106

DTCH Assesment Area Shields 1M
415 E 12TH
KANSAS CITY, MO 64106

(816) 881-3267

Qty	Part Number	Description
9	PLACLRPOLYSS48X96	1/4" 48 X 96 CLR POLYCARBONATE S/S (013)
25	SPECIAL MISC	Jackson County Base plates
6	SUNDRY MISCELLANI	1"x1" Tee Posts 36"
2	SUNDRY MISCELLANI	2"x2" Posts
3	SUNDRY MISCELLANI	1"x1" Tee Posts 42"
1	CS-CGL	Commercial Glazing Labor
9	PLACLRPOLYSS48X96	1/4" 48 X 96 CLR POLYCARBONATE S/S (013)

Install Date: 12/02/20, Required Date 12/02/20, Order Complete

Installers: DEBRINE AUSTIN, HILL JEREMIAH

Instructions:

On Account:

Tax: \$0.00

Total: \$12,660.00

Customer's Signature: _____

Balance: \$12,660.00

Binswanger Glass #586 1530 East 23rd Street INDEPENDENCE, MO 64055 PH:(816) 252-3888 FAX:(816) 252-8487

BINSWANGER GLASS #586
1530 EAST 23RD STREET
INDEPENDENCE, MO 64055

Customer

WO# W586093047

PH:(816) 252-3888 FAX:(816) 252-8487

Federal Tax ID: 45 2494422

Remit To: PO Box 679331, DALLAS, TX 75267-9331

P/O#: 1204-45191

Cust State Tax ID: MO: 13643347

Invoice: I586033890

Taken By: DHirner
Installer: HENSLEY DARIN
SalesRep: HIRNER DON

Cust Fed Tax ID:
Ship Via:

Date: 12/2/2020
Time: 05:47 PM

Adv. Code:Other

Bill To: 532053

Sold To: 532053

JACKSON COUNTY MO-PURCH
415 E 12TH ST
KANSAS CITY, MO 64106

DTCH Legislative Assembly Room
Add to above Job - Facing Shields
INDEPENDENCE, MO 64055

(816) 881-3267

Qty	Part Number	Description
6	PLACLRPOLYSS48X96	1/4" 48 X 96 CLR POLYCARBONATE S/S (013)
1	SUNDRY MISCELLANI	2" x 2" Posts
1	CS-CGL	Commercial Glazing Labor
1	Glazing Supplies	Caulk, Screws, Clips, Glazing bead

Install Date: 12/02/20, Required Date 12/02/20, Order Complete
Mobile Install Installers: HENSLEY DARIN, ANDERSON MIKE

Instructions:
CONTACT RICK @ 816-217-9310.

On Account:

Tax: \$0.00

Total: \$2,825.00

Customer's Signature: _____

Balance: \$2,825.00

Binswanger Glass #586 1530 East 23rd Street INDEPENDENCE, MO 64055 PH:(816) 252-3888 FAX:(816) 252-8487



Quote	QUO-33255-H5R0F7
Date	12/8/2020
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15612 College Blvd
 Lenexa, KS 66219
 1-800-440-4947 www.digitalallyinc.com

Customer:

Jackson County
 Miriam Hennosy
 415 E 12th Street
 Kansas City, MO 64106

Customer ID	Salesperson	Shipping Method	Payment Terms	Created By	Quote Valid
DAI002587	AJ	FEDERAL EXPRESS	Net 30	Katie James	90 Days

Ordered	Item Number	Description	Retail Price	Item Discount	Discount	Ext. Price
2	001-00201-00	ThermoVu, DTM-500	\$1295.00	\$0.00	\$0.00	\$2,590.00

Notes:

Total Discount	\$0.00
Subtotal	\$2,590.00
Misc	
Tax	\$0.00
Freight	\$75.00
Total	\$2,665.00

Thank you for your interest in Digital Ally products. If you would like to place an order, please contact the Digital Ally Sales Team at 1-800-440-4947.

TERMS OF SALE

Your purchase of goods from Digital Ally, Inc., a Nevada corporation ("Digital Ally") will be governed by the following terms of sale ("Terms"). You will be referred to throughout these Terms as "you".

1. Exclusion of Other Terms; Entire Agreement. Additional or different terms or conditions proposed by you (including any additional or different terms provided in a purchase order) will be void and of no effect unless specifically accepted in writing by Digital Ally. Digital Ally's sales invoice, the limited warranty accompanying the Goods, these Terms, and any special conditions agreed to in writing and signed by you and Digital Ally are incorporated and collectively referred to herein as the "Order", which supersedes and cancels all prior communications between us, whether verbal or written, and constitutes the entire agreement between us unless modified in writing and signed by each of us. In the event of a conflict between these Terms and the terms of any special conditions agreed to in writing and signed by you and Digital ("Additional Agreement(s)"), the terms of those Additional Agreements shall take precedence over these Terms but only with respect to the product or specific purchase to which such Additional Agreement applies, except as otherwise provided in such Additional Agreement. If your purchase includes a license or licenses to permit you to use Digital Ally software, the terms of the software license(s) provided to you by



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Date	12/8/2020
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Digital Ally shall apply to such software.

2. Payment. Payment terms are cash on delivery, except where credit has been established and maintained to Digital Ally's satisfaction. If you have established credit, payment terms are net 30 days from date of shipment. Any invoice that you fail to pay when due will bear interest at the rate of 1-1/2% per month or the highest rate then permitted by law, whichever is less.

3. Unpaid Charges. You will be responsible for all costs Digital Ally incurs in connection with the collection of unpaid amounts, including court costs, reasonable attorneys' fees, collection agency fees and any other associated costs.

4. Security Interest. You hereby grant Digital Ally a security interest in the Goods to secure your payment obligation to Digital Ally under this sale, pursuant to these Terms. You hereby authorize Digital Ally to file such UCC financing statements in such jurisdictions as Digital Ally deems appropriate to perfect the security interest granted hereby.

5. Taxes. In addition to the purchase price, you must pay any sales, excise or similar taxes applicable to the transaction, unless you provide Digital Ally with a valid tax exemption certificate. You must pay use taxes, if applicable to the transaction, directly to the appropriate taxing authority.

6. Shipment. Digital Ally will use commercially reasonable efforts to comply with your shipping instructions. You must prepay all transportation and insurance charges prior to shipment. Unless otherwise stated by Digital Ally, all shipments will be F.O.B. (free on board) Digital Ally's facility in Lenexa, Kansas.

7. Force Majeure. DIGITAL ALLY WILL NOT BE LIABLE TO YOU FOR ANY LOSS, DAMAGE, DELAY, OR FAILURE OF DELIVERY RESULTING FROM CAUSES THAT ARE BEYOND DIGITAL ALLY'S REASONABLE CONTROL, INCLUDING WITHOUT LIMITATION, THOSE DELAYS ARISING FROM EQUIPMENT MANUFACTURE AND SHIPPING (EACH, A "FORCE MAJEURE"). DIGITAL ALLY WILL NOT BE LIABLE FOR ANY LOST PROFITS, LOSS OF REVENUE, OR LOSS OF USE, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, EXEMPLARY, OR SPECIAL DAMAGES FROM ANY FORCE MAJEURE DELAY WHATSOEVER.

8. Limitation of Liability. YOU EXPRESSLY UNDERSTAND AND AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, DIGITAL ALLY AND ITS SUBSIDIARIES AND AFFILIATES (COLLECTIVELY, "DIGITAL ALLY PARTIES") WILL NOT BE LIABLE TO YOU UNDER ANY THEORY OF LIABILITY (WHETHER CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE) FOR ANY LOST PROFITS OR LOST REVENUE, LOSS OF USE, LOSS OF DATA, OR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, CONSEQUENTIAL OR EXEMPLARY DAMAGES THAT MAY BE INCURRED BY YOU ARISING FROM OR RELATING TO THE ORDER, THE GOODS, OR THESE TERMS, WHETHER OR NOT A DIGITAL ALLY PARTY OR ITS REPRESENTATIVES HAVE BEEN ADVISED OF OR SHOULD HAVE BEEN AWARE OF THE POSSIBILITY OF ANY SUCH LOSSES ARISING. YOU EXPRESSLY UNDERSTAND AND AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THE DIGITAL ALLY PARTIES' CUMULATIVE LIABILITY IN CONNECTION WITH THE ORDER, THE GOODS, AND/OR THESE TERMS WILL NOT EXCEED THE AMOUNT ACTUALLY PAID BY YOU TO DIGITAL ALLY FOR THE SPECIFIC GOODS IN CONTROVERSY. EACH CLAUSE OF THIS PARAGRAPH IS SEPARATE FROM THE OTHERS AND FROM THE REMEDY LIMITATIONS AND EXCLUSIONS ELSEWHERE IN THIS AGREEMENT, AND EACH WILL APPLY NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE OF A REMEDY OR TERMINATION OF THIS AGREEMENT.

9. Warranty; Limitations on Remedies. Digital Ally's repair or replacement warranty on the goods provided under the Order is set out in a separate statement (the "Limited Warranty"), which sets forth the only warranty applicable to the goods sold under this Order. THAT LIMITED WARRANTY IS GIVEN IN LIEU OF ALL OTHER WARRANTIES. THERE ARE NO WARRANTIES, WHETHER EXPRESS OR IMPLIED,



Quote	QUO-33255-H5R0F7
Date	12/8/2020
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THAT EXTEND BEYOND DIGITAL ALLY'S LIMITED WARRANTY STATEMENT. OTHER THAN THE LIMITED WARRANTY, ALL EXPRESS AND IMPLIED WARRANTIES ARE DISCLAIMED, INCLUDING, WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY, NONINFRINGEMENT, FITNESS FOR A PARTICULAR PURPOSE, AND WARRANTIES IMPLIED FROM A COURSE OF DEALING, COURSE OF PERFORMANCE OR USAGE OF TRADE. DIGITAL ALLY DOES NOT WARRANT THAT THE GOODS OR ANY DELIVERABLES WILL OPERATE UNINTERRUPTED OR ERROR FREE. YOU'RE SOLE AND EXCLUSIVE REMEDY FOR A WARRANTY CLAIM ARISING FROM OR RELATING TO THE ORDER WILL BE THE REPAIR OR REPLACEMENT OF THE GOODS. The Limited Warranty applicable to the Goods is posted on the Digital Ally website at the following website address:

<http://www.digitalallyinc.com/documents/txdirWarrantyPolicy.pdf> The Limited Warranty provides you with warranty support from our offices in Lenexa, Kansas. You agree to appoint an Administrator (in accordance with Paragraph 17 of these Terms) at the place where the Goods are located to install and test all fixes, updates, products that we repair or replace, and to perform other actions reasonably requested by Digital Ally. Failure to properly maintain the Goods may void the Limited Warranty.

10. Third Party Claim Indemnification. You will indemnify, defend, and hold harmless Digital Ally, its managers, agents, employees, successors and assigns (collectively, the "Indemnified Parties"), from and against any claims, damages, losses, costs, and expenses (including reasonable attorneys' fees and other costs of legal defense, whether direct or indirect) arising out of or relating to any third party claim concerning (i) your use of the Goods under this Order, (ii) breach of these Terms, or (iii) violation of applicable law by you. This indemnification will survive the expiration or termination of this Order.

11. Risk of Loss. Risk of loss to goods purchased will pass to you at the earlier of the time the Goods are (a) duly delivered to the carrier, or (b) duly tendered to you for delivery.

12. Acceptance; Claims for Shortage or Non-Conformity. Delivered Goods will be deemed accepted upon the earlier of your formal acceptance of the Goods or the expiration of 30 days from delivery of the Goods ("Acceptance of the Goods"). If you discover upon initial inspection of the Goods that (a) some or all of the Goods are defective or (b) that the goods delivered do not conform to your Order, you must promptly notify Digital Ally of your rejection of the goods within 30 days from the delivery date, after which Digital Ally shall have a reasonable opportunity to cure any non-conformance with the Order. Digital Ally is not responsible for Goods lost or damaged in transit. You are solely responsible for filing claims against the carrier for any loss or damage. Digital Ally will furnish all available information and give any other reasonable assistance requested to assist you in filing a claim for deliver damage. Claims for shortages in shipment not chargeable against the carrier will not be considered unless written notice is given to Digital Ally within 10 days from date of receipt of the Goods.

13. Compliance with Laws. You will comply with all laws and regulations applicable to you, including those dealing with the use, purchase and distribution of the Goods purchased under these Terms. You will further keep Digital Ally informed of any laws, regulations, governmental orders, or requirements, which affect the ordering, shipment, importation, sale, marketing, or distribution of the Goods within your jurisdiction and will, in all cases, refrain from engaging in any activities or conduct, which would cause Digital Ally to be in violation of the laws of any jurisdiction. You agree at all times to comply with all United States laws or regulations, as they may exist from time to time, regarding export licenses or the control or regulation of exportation or reexportation of products or technical data sold or supplied to you. Without limiting the generality of the foregoing, you specifically agree not to resell any Goods purchased under these Terms to any party, if such a sale would constitute a violation of any laws or regulations of the



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United States. In conformity with the FCPA, you represent and warrant that neither you, nor any of your directors or any of your members, managers, officers, employees, or agents is an official agent, or employee of any foreign government or governmental agency or political party. You agree to promptly notify Digital Ally of the occurrence of any event which would render the foregoing representation and warranty incorrect or misleading. In addition, you will at all times comply with all applicable laws of the United States concerning foreign corrupt practices or which in any manner prohibits the giving of anything of value to any official, agents or employee of any government, governmental agency, political party or any officer, employee, or agent thereof.

14. Changes to the Terms. The Terms in effect at the time you place your Order for the goods sold hereunder will apply to such Order and goods. Digital Ally reserves the right to make changes to these Terms from time to time, and any such changes will take effect immediately, except that changes with respect to your rights and obligations relating to payments, shipments, cancelled orders and/or returns, warranty, and limitations on remedies will only apply to future orders.

15. Governing Law; Jurisdiction and Venue. This Order and all disputes arising under this Order shall be governed by and construed in accordance with the law of the State of Kansas, without regard to its choice of law rules. Any action claim arising out of or relating to this Order, the Goods, or these Terms must be brought in the District Court of Johnson County, Kansas (and its appellate courts) or in the U.S. District Court for the District of Kansas (and its appellate courts), and the parties hereby irrevocably consent to the exclusive jurisdiction of, and venue in, such courts.

16. Authority. You warrant and represent to Digital Ally that you have all authority and capacity necessary to enter into this agreement and agree to these Terms. If you are entering into this agreement on behalf of a company, a government entity, or other legal entity, you represent and warrant that you are an authorized representative of the entity with the authority to bind the entity to these Terms, and that you agree to these Terms on the entity's behalf.

17. Administrator. You agree to appoint a primary administrator ("Primary Administrator") with the technical knowledge necessary to install and perform routine maintenance on the Goods, to make firmware updates and fixes, and to perform component upgrades for and basic troubleshooting on the Goods.

18. Trade-ins. (a) Traded Equipment. If, as part of your Order, Digital Ally agrees in writing to accept a trade-in from you ("Trade-In") and offers you a discount on a new Order for an equipment trade-in ("Trade-In Program"), or if Digital Ally otherwise accepts a Trade-In from you at any other time or upgrades or replaces any products or equipment ("Trade-In Offer"), the Trade-In Program or Trade-In Offer is subject to the following additional rules. You expressly understand, accept and agree that: (i) you are solely responsible for both the removal and preservation of the data previously stored on, or gathered in connection with, the products and equipment being traded ("Traded Equipment"); (ii) you will follow all Digital Ally and carrier shipping rules in returning the Traded Equipment to Digital Ally; (iii) the trade-in transaction is final and that by your accepting the Trade-In Program or Trade-In Offer, ownership of Traded Equipment is transferred irrevocably to Digital Ally immediately, the Traded Equipment will not be returned to you under any circumstances, and you are irrevocably transferring the Traded Equipment to Digital Ally with no possibility of return; (iv) you are giving Digital Ally permission to destroy, utilize, re-sell, lease, or dispose of the Traded Equipment in Digital Ally's sole discretion; and (v) if the Traded Equipment



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is not returned to Digital Ally so as to be received by Digital Ally within thirty (30) days of the date of delivery of the new equipment you have received from Digital Ally as a replacement for the Traded Equipment, you will lose your discount pursuant to the Trade-In Program, and, whether pursuant to the TradeIn Program or Trade-In Offer, you will not receive any credit, refund, or value for the Traded Equipment. When returning the Traded Equipment, you must return all parts and accessories comprising of the Traded Equipment, exclusive of wiring, or you will not receive full credit for the Traded Equipment, which will be reduced pro-rata in accordance with the value that Digital Ally in its discretion assigns to the parts and accessories not returned. (b) Limitation of liability. YOU EXPRESSLY UNDERSTAND AND AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THE THEORY OF LIABILITY (WHETHER CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE) FOR ANY LOST PROFITS OR REVENUE, LOSS OF USE, LOSS OF DATA, OR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, CONSEQUENTIAL OR EXEMPLARY DAMAGES THAT MAY BE INCURRED BY YOU ARISING FROM OR RELATING TO THE TRADE-IN PROGRAM, WHETHER OR NOT A DIGITAL ALLY PARTY OR ITS REPRESENTATIVES HAVE BEEN ADVISED OF OR SHOULD HAVE BEEN AWARE OF THE POSSIBILITY OF ANY SUCH LOSSES ARISING. YOU EXPRESSLY UNDERSTAND AND AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THE DIGITAL ALLY PARTIES' TOTAL LIABILITY IN CONNECTION WITH THE TRADE-IN PROGRAM OR TRADE-IN OFFER WILL NOT EXCEED THE AMOUNT OF TEN DOLLARS (\$10.00).

19. Advance Exchange Program. (a) Replaced Goods. If your Order includes participation in Digital Ally's Advance Exchange Program, offered in conjunction with Digital Ally's Limited Warranty, Digital Ally will send you the replacement for Goods replaced pursuant to the terms of the applicable Digital Ally Limited Warranty in advance of receiving the Goods Digital Ally has agreed in writing to replace for you ("Replaced Goods"). In such case, you expressly understand, accept and agree that: (i) you are solely responsible for both the removal and preservation of the data previously stored on, or gathered in connection with, the Replaced Goods; (ii) you will follow all Digital Ally and carrier shipping rules in returning the Replaced Goods to Digital Ally; (iii) the return of Goods is final and that by participating in the Advance Exchange Program, ownership of the Replaced Goods is transferred irrevocably to Digital Ally immediately, the Replaced Goods will not be returned to you under any circumstances, and you are irrevocably transferring the Replaced Goods to Digital Ally with no possibility of return; (iv) you are giving Digital Ally permission to destroy, utilize, re-sell, lease, or dispose of the Replaced Goods in Digital Ally's sole; and (v) you will ship the Replaced Goods back to Digital Ally within thirty (30) days of your receiving your replacement. If you fail to return the Replaced Goods to Digital Ally within such thirty (30) day period, Digital Ally may, in its sole discretion, immediately suspend your participation in the Advance Exchange Program for such breach, until you either: (i) return the Replaced Goods to Digital Ally; or (ii) pay to Digital Ally the original purchase price of the Replaced Goods. If you fail to return the Replaced Goods to Digital Ally for a period exceeding ninety (90) days, Digital Ally may, in its sole discretion, immediately terminate your participation in the Advance Exchange Program, with no further opportunity to cure the breach, and you will be immediately responsible for paying to Digital Ally an amount equal to the original purchase price of the Replaced Goods. When returning the Replaced Goods, you must return all parts and accessories comprising of the Replaced Goods, exclusive of wiring, or you will be responsible for payment of that part of the Replaced Goods not returned, which will be charged on a pro-rata basis in accordance with the value that Digital Ally in its discretion assigns to the parts and accessories not returned.(b) Limitation of liability. YOU EXPRESSLY UNDERSTAND AND AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW,



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THE DIGITAL ALLY PARTIES WILL NOT BE LIABLE TO YOU UNDER ANY THEORY OF LIABILITY (WHETHER CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE) FOR ANY LOST PROFITS OR REVENUE, LOSS OF USE, LOSS OF DATA, OR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, CONSEQUENTIAL OR EXEMPLARY DAMAGES THAT MAY BE INCURRED BY YOU ARISING FROM OR RELATING TO THE ORDER ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES THAT MAY BE INCURRED BY YOU ARISING FROM OR RELATING TO THE ADVANCE EXCHANGE PROGRAM, WHETHER OR NOT A DIGITAL ALLY PARTY OR ITS REPRESENTATIVES HAVE BEEN ADVISED OF OR SHOULD HAVE BEEN AWARE OF THE POSSIBILITY OF ANY SUCH LOSSES ARISING. YOU EXPRESSLY UNDERSTAND AND AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THE DIGITAL ALLY PARTIES' TOTAL LIABILITY IN CONNECTION WITH THE ADVANCE EXCHANGE PROGRAM WILL NOT EXCEED THE AMOUNT OF TEN DOLLARS (\$10.00).

20. General. Captions have been inserted solely for convenient reference and shall not limit or affect the scope or interpretation of any provision hereof. No provision of these Terms shall be deemed waived, amended or modified by either party unless such waiver, amendment or modification be in writing signed by the party against whom enforcement of such waiver, amendment or modification is sought. A signature provided by facsimile or other electronic transmission shall constitute a valid signature for purposes of agreeing to these Terms. If any provision of these Terms are held to be illegal or unenforceable to any extent, the legality and enforceability of the remainder of these Terms shall not be affected thereby, shall remain in full force and effect, and shall be enforced to the greatest extent permitted by law.



QUOTE

Jackson County Courthouse
 Attention: Miriam Hennosy
 415 E 12th Street, Room 200
 KANSAS CITY MO 64106
 UNITED STATES

Date
Dec 7, 2020

Expiry
Dec 14, 2020

Quote Number
QU-0722

Frontline Group LLC
 PO Box 30562
 GAHANNA OH 43230
 USA
 Tax ID: 85-0703223

FRONTLINE GROUP LLC
 85-0703223

Item	Description	Quantity	Unit Price	Tax	Amount USD
SH1000	<p>Sleek contemporary design, fits well in any environment Simple press down on the foot pedal dispenses sanitizer directly into your hand 100% mechanical - no batteries or power supply required Assemble in 5 minutes with standard tools Rust proof durable powder coated aluminum body Heavy duty steel base to provide stability - can function as an independent stand, or bolted the ground to prevent theft Universal bottle fit - incorporates an adjustable piston inside - as long as the bottle fits down the tube this stand will work for any standard hand sanitizer pump bottle Hand Sanitizer Bottle is not included with the unit - please purchase separately. We recommend 16 oz or 32 oz bottles. Optional sign available 40" high (1000mm) Tube diameter 4.5" (114mm) Weighs 18 lbs (8.2 KG) MADE IN THE USA! Built to last. Patent Pending</p>	12.00	225.00	Tax Exempt	2,700.00
SH03	<p>Add a sign to your Shield Dispenser Add for every quantity of stands 8" x 8" x 5" stem Clear Acrylic Add your own personalized / branded insert Thumb hole for easy access</p>	12.00	34.95	Tax Exempt	419.40
Shipping	UPS Ground to 64106	1.00	249.98	Tax Exempt	249.98

Subtotal 3,369.38

TOTAL USD 3,369.38

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, December 21, 2020, for the purpose of conducting confidential communications under section 610.021(17) of the Revised Statutes of Missouri and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 20592, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, December 21, 2020, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

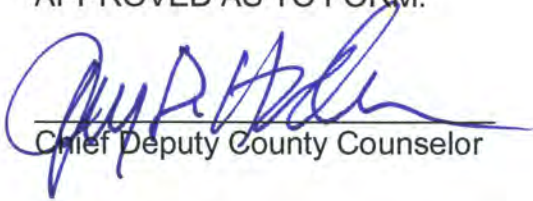
WHEREAS, the purpose of such closed meeting is to conduct and/or review confidential or privileged communications regarding auditor work product; and,

WHEREAS, such closed meeting is allowable under section 610.021(17) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be and hereby is authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, December 21, 2020, pursuant to section 610.021(17), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20592 of December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION expressing the intent of the Legislature that, in the event of underspending of CARES Act funds by any of the County's contracted political subdivisions and outside agencies, any such unspent CARES Act funds be reallocated to reimburse the County for any of its CARES Act eligible, pandemic-related costs incurred during the period from March 1, 2020, through December 30, 2020, not previously reimbursed.

RESOLUTION NO. 20593, December 21, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, in connection with the ongoing COVID-19/coronavirus pandemic, the County received in excess of \$122 million in CARES Act funds from the U.S Treasury to be used for specified pandemic-related purposes: and

WHEREAS, in furtherance of those purposes, the Legislature has previously authorized contracts with approximately forty political subdivisions and private outside agencies for the expenditure of nearly \$108 million of these CARES Act funds; and

WHEREAS, since these funds must be used for expenses that were or will be incurred during the relatively tight time window of March 1, 2020, through December 30, 2020, it is anticipated that there could be significant underspending of the funds authorized by these contracts; and

WHEREAS, the Legislature believes it is appropriate that any such unspent funds be repurposed for other eligible CARES Act expenses, to the extent that such repurposing is authorized by the CARES Act; now therefore

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature hereby expresses its intent that, in the event of underspending of CARES Act funds by any of the County's contracted political subdivisions and private outside agencies, any such unspent CARES Act funds be reallocated to reimburse the County for any of its CARES Act eligible, pandemic-related costs incurred during the period from March 1, 2020, through December 30, 2020, not previously reimbursed.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20593 of December 21, 2020, was duly passed on _____, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature



FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 20-18

RECEIVED

DEC 17 2020

MARY JO SPINO
COUNTY CLERK

JK 12:20pm

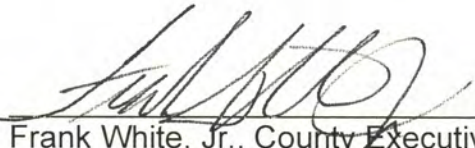
**TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE**

**FROM: FRANK WHITE, JR.
COUNTY EXECUTIVE**

DATE: DECEMBER 16, 2020

**RE: REAPPOINTMENT TO THE KANSAS CITY AREA TRANSPORTATION
AUTHORITY**

I hereby reappoint David Bower to the Kansas City Area Transportation Authority for a term to expire October 13, 2022.



Frank White, Jr., County Executive

Dated: 12/17/20





FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 20-19

**TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE**

**FROM: FRANK WHITE, JR.
JACKSON COUNTY EXECUTIVE**

DATE: DECEMBER 16, 2020

RE: JACKSON COUNTY MUNICIPAL COURT JUDGE REAPPOINTMENT


RECEIVED

DEC 17 2020

dk 12:20pm

**MARY JO SPINO
COUNTY CLERK**

Pursuant to article VII, section 7 of the 2010 Jackson County Charter and section 1803.2 of the Jackson County Code, I hereby reappoint James A. Witteman, Jr., as Jackson County Municipal Court Judge, for a term to expire on December 31, 2022.



Frank White, Jr., County Executive

Date: 12/17/20





FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 20-20

**TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE**

**FROM: FRANK WHITE, JR.
JACKSON COUNTY EXECUTIVE**

DATE: DECEMBER 16, 2020

RE: REAPPOINTMENT TO THE COMBAT COMMISSION

RECEIVED

DEC 17 2020

**MARY JO SPINO
COUNTY CLERK**

*JR
12:20 pm*

I hereby make the following reappointment to the Jackson County COMBAT Commission:

Arimeta Renae DuPree, Esq. is reappointed as a District 2 member for a term to expire December 31, 2023.



Frank White, Jr., County Executive

Date: 12/17/20





FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 20-21

**TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE**

**FROM: FRANK WHITE, JR.
JACKSON COUNTY EXECUTIVE**

DATE: DECEMBER 16, 2020

**RE: REAPPOINTMENTS TO THE JACKSON COUNTY BOARD OF
SERVICES FOR THE DEVELOPMENTALLY DISABLED - EITAS**

RECEIVED

DEC 17 2020

MARY JO SPINO
COUNTY CLERK

JR
12:10 PM

I hereby make the following reappointments to the Jackson County Board of Services for the Developmentally Disabled - EITAS:

John R. Humphrey is reappointed for a term to expire December 31, 2022.


Tedi Rowland, is reappointed for a term to expire December 31, 2022.

Denise Talbert, is reappointed for a term to expire December 31, 2022.

Tammy Kemp is reappointed for a term to expire December 31, 2023.

George Mitchell, Jr. is reappointed for a term to expire December 31, 2023.

Elizabeth A. Moran is reappointed for a term to expire December 31, 2023.



Frank White, Jr., County Executive

Date: 12/17/20





FRANK WHITE, JR.
Jackson County Executive

EXECUTIVE ORDER NO. 20-22

TO: MEMBERS OF THE LEGISLATURE
CLERK OF THE LEGISLATURE

FROM: FRANK WHITE, JR.
JACKSON COUNTY EXECUTIVE

DATE: DECEMBER 16, 2020

RE: APPOINTMENT OF CHIEF ADMINISTRATIVE OFFICER


RECEIVED

DEC 17 2020

MARY JO SPINO
COUNTY CLERK

jr
12:20 pm

I hereby appoint Sylvania J. Stevenson as Chief Administrative Officer, effective January 4, 2021. A copy of Ms. Stevenson's resume is attached.



Frank White, Jr., County Executive

Dated: 12/17/20



Sylvia J. Stevenson

Candidate for the Chief Administrative Officer

Striking success at formulation and management of Federal IT procurement operating budget, while offering long-term strategic planning and best practices to support organization infrastructure to meet growing demands of customers and stakeholders. Supporting growth of IT modernization and operations through the development of result-driven processes that improve transparency, workflow operations, performance, and eliminating inefficiencies, while providing clear measures for accountability.

Experience

Criterion Systems-USDA Contractor

Digital Infrastructure Service Center – DISC
Master IT Budget Analyst (Lead)

Kansas City, Mo
November 2017 – Present

- Responsible for oversight, management and formulation of \$144M annual Data Center Hosting Services operating budget
- Develop and manage Capital Improvement Budget and forecasting Corpus Depreciation Loan Repayment
- Identified \$4.7M in cost avoidance to DISC agency for FY19
- Coordinated planning/communication with consultants on the development of new budget system for USDA
- Facilitates meetings with divisions/branches managers regarding their budgets and Investments
- Coordinate and delegate training for onboarding new employees
- Manages all IT Support Service contracts and modifications
- Conducts research and analysis to make recommendations for the use of appropriation lapse and decisions to fund unbudgeted projects and IT purchases
- Responsible for maintaining a balanced budget consisting of all business lines in accordance with Working Capital Fund for the National Financial Management System
- Responsible for reviewing contracts including inter-agency agreements (7600A/B), quotes, memorandum of understanding (MOU), statement of work, facility work agreements, lease without the option to pay (LWOP) and performance work statements.
- Reviews daily financial activity of facility operations and maintenance, Capital Projects, Customer pass-thru procurements, Data Migration and procurements that include, Federal and Contract Labor
- Updates DISC Business Plan and facilitates annual pre-budget strategy sessions to prepare for budget formulation
- Measures annual KPIs of Budget Analysts
- Instrumental in developing the Internal Funding Request Process, and process improvements for budget inquiries and requisitioning approval
- Conducts quarterly, mid-year and year end analysis that result to financial savings, identify inefficiencies and potential financial risk in funding loss.
- Initiates, changes and approves purchase orders, and general ledger documents.
- Presents monthly status of funds reports to senior leadership team detailing analysis of revenues to expenditures
- Manages Tech Refresh Capacity for necessary development, modernization and enhancement for IT
- Engages in discussion on rate development and growth of products including, SAN NAS storage, Mainframe VTL Luminex and information security.
- Delegates tasks, directives and communicates priorities to Budget Analysts

Sylvya J. Stevenson

Candidate for the Chief Administrative Officer

- Manage personnel, Prior Year Budget Authority and attend Budget/Spending Authority Meetings with Senior Executives
- Conducts budget analyses and make recommendations on funding and next steps
- Forecasts to extrapolate cost for new capital projects and discuss return on investments analyses

City of Kansas City - Office of Management and Budget

Kansas City, Mo

Position Review Committee Administrator & Budget Analyst

October 2014 – November 2017

- Assisted with the development and production of the City's \$1.59 billion operating budget
- Liaised between the City Manager's Office of Performance Management, Budget Division and City Departments
- Assisted City Departments in establishing SMART KPIs to tie directly to the City's overall performance metrics as published in Citywide Business Plan
- Coordinated annual and quarterly meetings with City Departments to support and review business plans and strategic objectives while also identifying budgetary needs
- Facilitated Community Engagement University and other budget presentations as needed
- Processed department personnel requests, while making recommendations for approval or denial position reclass/creations/upgrades/deletion, internal promotion approvals and communicate and discuss changes with Human Resource Department
- Managed data publishing for all websites containing Budget Data or community engagement information including Open Data
- Assisted departments with identifying anticipated milestones to meet department strategic objectives and targeted outcomes
- Consistently met deadlines for projects delegated by the leadership team
- Ran reports and build analyzer reports by department code, and program and other sub-programs
- Trained nine Budget Office staff on managing the personnel budget
- Established a cash flow spreadsheet for Convention and Tourism Fund to monitor growth of revenues, expenditures and debt service
- Conducted quarterly analysis for various departments and discusses analysis with executive leadership team
- Conducted analysis uncovering \$6.2 million in unpaid Enterprise General Liability Claim Overhead Cost
- Assisted with facilitating four annual Citizen Work Session to discuss the Citywide Business Plan/Five-Year Financial Plan and engage residents in activities that better explain difficulties faced in determining City priorities
- Measured quarterly KPIs of team members
- Evaluated department programs at year 2 and 3 and reported findings to Directors, Fiscal Officers and Budget Team
- Reviewed and update policy language in ordinances that require, but not limited to, contract renewals, designating requisitioning authority and estimating and appropriating funds
- Drafted ordinances mandated by state and federal law such as, Pay Ordinances pursuant to the Fair labor Standards Acts (FLSA) and other statutes
- Attended council meetings, monthly department budget meetings. community meetings
- Facilitated annual Community Engagement University, discussing vision, mission and strategic plan of the Budget Division
- Completed a part-time benefit analysis for employees that work at least 40 hours a pay period

Address: 7726 Sni-A-Bar Road, Kansas City, Mo. 64129

Email: sylvya.stevenson@usda.gov

Phone: 816.863.9167

Sylvya J. Stevenson

Candidate for the Chief Administrative Officer

- Served on the Mayor's Minimum Wage Task Force as a representative of the Budget Office
- Conducted a minimum wage cost analysis for Mayor, City Manager's Office, business community and stakeholders
- Conducted scenarios and analyses of grant fungibility for Law Department and Human Resources
- Served as the website contact person for the Budget Division and was responsible for coordinating updates to all internal and external website communication and content
- Conducted annual Internal Service Fund Fixed Cost Allocations for City Departments and quarterly salary projections
- Conducted analysis to set billable rates for charge back to City departments
- Established employment development response justification to encourage executive leadership team to invest in professional development and leadership training for staff

City of Mission Hills

Assistant to City Administrator
Special Projects

Mission Hills, Ks

September 2012 - October 2014

- Conducted quarterly revenue and expenditure analysis and made recommendation to City Administrator and Council
- Discussed changes to the budget with City Manager bi-weekly meetings
- Utilized Congressional Budget Office Baseline for CPI in annual budget projection
- Attended strategic planning meeting which included City Council, Mayor and City Administrator and Assistant City Administrator
- Assisted with the utilization of Regression Model, time series and inflation to complete five-year financial forecast and to also form a revenue and expenditure Gap Analysis for 2015-2019
- Completed five-year financial plan for departments including, General Government, Street Lights and Storm Water Expenditures
- Reviewed capital improvement project plans and engaged in discussion regarding project expectation with developers and City Council
- Drafted Request for Proposal for the 63rd Street Bridge Project and the City's Comprehensive Plan rewrite
- Attended Council Meetings, Planning Commission Meetings and Architectural Review Board Meetings
- Attended bid hearings, demonstration of project proposals presented by businesses
- Attended meetings with leadership from eight Northeast Kansas municipalities to form a coalition to discuss cost-benefit analysis for potential Watershed Project.
- Assisted with the coordination of City's annual Street Fair activity for residents and their families

National Congress of Black Women Inc. -Kansas City

Founder/Current President

Kansas City, MO

November 2013 - Present

- Responsible for planning, organization, and direction of the organization's operations and program services
- Works with board of directors in evaluating community and professional development programs.
- Assist with the development and management of budget, financial policies, procedures, and reporting
- Appoints officers to positions and chairs to committee

Address: 7726 Sni-A-Bar Road, Kansas City, Mo. 64129
Phone: 816.863.9167

Email: sylvya.stevenson@usda.gov

Sylvya J. Stevenson

Candidate for the Chief Administrative Officer

- Reports to board of directors on progress and accomplishments
- Serves as Chairperson of the Executive Board
- Assist membership committee with membership retention and growth efforts
- Assist with accurate and timely analyses that capture and communicate fundraising results, and variances
- Provides leadership to membership and Executive Board Members to ensure appropriate support of all departments.
- Effective communications with members, National Headquarters and community members
- Encourages professional development and training to improve the quality of members
- Provides management of Chapter programs and projects and delegates responsibilities accordingly
- Facilitate annual leadership retreat and members retreat
- Chapter Representative at National Conventions and Leadership Conferences

Education

University of Oklahoma

Master of Public Administration

Concentration- City Management & Public Policy

University of Missouri- Kansas City

Bachelor of Arts in Political Science

Bachelor of Arts in Criminal Justice

Certification

Mid-America Regional Council Community Leadership Certification - *September 2013*

Government Finance Officer Association, GFOA Analyst Training - *April 2017*

Microsoft Excel 2016 - *May 2019*

Centurions Leadership Program, Kansas City Chamber of Commerce - *October 2020*

Software

Proficient in MS Office Word, Excel, PowerPoint, Outlook, Mail-Merge, basic office machine functions, Financial Management Modernization Initiative, AgLearn, Sales Force, SPSS, SAS, Adobe-Pro Doc, Oracle-People Soft, Performance Budgeting 360, Salesforce, Power Bi Desktop, Visio

Volunteer Experiences

- Safety Coordinator
- Big Brothers Big Sisters
- National Congress of Black Women, Inc.-KC
- Centurions Alumni

Professional Membership

- ASPA, American Society for Public Administration
- Centurions Leadership Program
- League of Women in Government
- Northern Nights Toastmaster Club
- National Congress of Black Women, Inc.

Address: 7726 Sni-A-Bar Road, Kansas City, Mo. 64129

Phone: 816.863.9167

Email: sylvya.stevenson@usda.gov

Sylvya J. Stevenson

Candidate for the Chief Administrative Officer

- Kansas City Chamber of Commerce
- Blacks in Government
- ICMA, International City/ County Management Association
- NFBPA, National Forum for Black Public Administrators

Honors

- City of Kansas City Customer Service Award for the Finance Department

Skills

- General Accepting Accounting Principles (GAAP) and Public Integrity
- Information Management and the use of proper language and communication methods
- Project Management
- Proficient in operating a PC or office computer
- Prioritization in projects, tasks and processes
- Effective communication with governing bodies, senior leadership, staff, general public and stakeholders
- Relationship building, Team Player



FRANK WHITE, JR.
Jackson County Executive

RECEIVED

DEC 16 2020

MARY JO SPINO
COUNTY CLERK

SP 3:23 p.m.

December 16, 2020

Veto Message from the County Executive

Ordinance 5440

TO THE JACKSON COUNTY LEGISLATURE

I am returning herewith without my approval Ordinance 5440, which, most notably, authorizes changes to the annual funding percentage distributions for departments, agencies, and/or initiatives of the Anti-Crime Sales Tax (COMBAT) Fund.

First, I would like to commend and thank the members of the Jackson County Legislature for their willingness to engage in difficult discussions related to the County's public safety spending. While my concerns related to both the process that led to, as well as some of the changes proposed within have ultimately led me to veto Ordinance 5440, I wholeheartedly believe these discussions are necessary and candidly long overdue. Regardless if my veto is overturned or not, I am genuinely hopeful that the Legislature and other interested parties continue to focus their time and efforts on this issue in 2021 and beyond.

If these discussions are to continue in the future, I would strongly recommend that the members of the Legislature establish a process to include all internal partners from the beginning, including, but not limited to, the Prosecuting Attorney, Sheriff, and Circuit Court. To the credit of the Ordinance's sponsors, they have rightfully acknowledged that these parties were either not engaged soon enough or in at least one case, at all, during the preparation and passage of this Ordinance.

Accordingly, it is my belief that due to the lack of involvement of the Sheriff's Office and relevant jail leadership, this Ordinance proposes to unnecessarily cap the amount of COMBAT funding for the county jail during one of the most difficult times it has encountered. Specifically, the Jackson County jail has spent, on average, \$3,400,061 per year over the past five years (note: expenditures, not budgeted). Were Ordinance 5440 allowed to go into effect, the jail would receive and be capped at \$3,580,000 in COMBAT funding in 2021.

As the Legislature is aware, in addition to the other costs regularly incurred by the jail, we are currently in the midst of a global pandemic that has uniquely impacted detention facilities around the world. In addition, there is currently an outbreak of COVID-19 that requires weekly testing of staff and detainees, at a weekly cost of \$135,000. Thankfully, these costs are fully reimbursable from funds received from the federal government as part of the CARES Act, but as of today, there are no federal funds available to cover these costs in 2021.



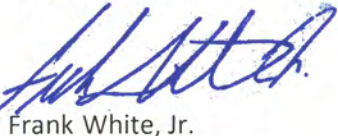
Members of the County Legislature
December 16, 2020
Page 2

Currently, if the Legislature determines during the course of the year that the jail, or any other entity, requires additional funding, the Legislature may appropriate funds mid-year to address such unanticipated mid-year needs. Unfortunately, this Ordinance would strip the Legislature of this authority:

"The County Legislature shall neither appropriate nor transfer to any COMBAT spending agency or initiative, in any year, revenues that total a percentage of available Anti-Crime Sales Tax funds greater than the percentage set forth for that spending agency or initiative in Schedule I."

For the foregoing reasons, Ordinance 5440 has earned my veto.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Frank White, Jr.", with a long horizontal flourish extending to the left.

Frank White, Jr.
Jackson County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing section 9303., Jackson County Code, 1984, relating to the Anti-Crime Sales Tax, and enacting, in lieu thereof, one new section relating to the same subject.

ORDINANCE NO. 5440, November 2, 2020

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, by Ordinance No. 4881, dated August 22, 2016, the Legislature did authorize the continuation of the community-based anti-crime tax (COMBAT), which was submitted to the voters of Jackson County, for a period of nine years effective until March 31, 2027, for the purpose of promoting and providing public safety within Jackson County, including the prevention and treatment of drug abuse and addiction and the prevention, investigation, prosecution, and detention of violent criminals and drug dealers; and,

WHEREAS, on November 8, 2016, the voters of Jackson County did authorize the continuation of a countywide sales tax at the rate of one-quarter of one cent, to be used solely to combat the serious problems of illegal drug use and violent crime which were then and are still plaguing our community; and,

WHEREAS, by Resolution No. 19745, dated February 26, 2018, the Legislature did authorize the Missouri State Auditor to conduct a comprehensive performance audit to examine and evaluate the management of the County's fiscal, budgetary, and procurement policies and procedures to ensure transparency and accountability to the

taxpayers in the expenditure of public funds; and,

WHEREAS, the Legislature further requested the State Auditor to audit the COMBAT tax pursuant to section 29.200.3, RSMo, in accordance with an engagement letter dated March 6, 2019; and,

WHEREAS, the Missouri State Auditor's report on that office's COMBAT findings concluded the percentages of COMBAT estimated revenues allocated to the various county departments or outside entities have not been updated since 1995, when Resolution No. 10950, dated September 5, 1995, was adopted; and,

WHEREAS, the Auditor's report further stated that all funding provided from the Anti-Crime Sales Tax (COMBAT) Fund should be authorized in an updated resolution or ordinance setting out the funding percentages for each department, agency, and or initiative so that no department, agency, or initiative receives more funding than authorized; and,

WHEREAS, to ensure COMBAT monies are used efficiently and anti-crime programs are adequately funded, periodic reviews and updates to the allocation percentages should be performed and entities should be appropriated the full amount of their allocations; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause.

Section 9303., Jackson County Code, 1984, is hereby repealed and one new section enacted in lieu thereof, to be known as section 9303. to read as follows:

9303. [Appropriation for Arrest, Prosecution, and Incarceration] Annual Distribution of Funds.

The percentage allocations setting out the purposes of the annual distribution of Anti-Crime Sales Tax funds are hereby adopted as set forth in Schedule I, appended to this chapter. The County Legislature shall neither appropriate nor transfer to any COMBAT spending agency or initiative, in any year, revenues that total a percentage of available Anti-Crime Sales Tax funds greater than the percentage set forth for that spending agency or initiative in Schedule I.

- a. The County Legislature shall annually appropriate, in connection with the adoption of the annual budget, an amount equal to the annual percentage distribution of all total available Anti-Crime Sale Tax funds, less a [[7]] 5% unappropriated fund balance pursuant to subsection 9303.(b), which shall include the annual estimated revenue, prior year audited undesignated fund balance, and projected revenues in excess/less than expenditures.
- b. Annually, in connection with the adoption of the annual budget, an amount equal to [[7]] 5% of the estimated annual revenue of the Anti-

Crime Sales Tax Fund shall be set aside in the undesignated fund balance and not subject to appropriation and not subject to distribution pursuant to the percentage allocation set forth in Schedule I.

- c. Each year not less than 50% of the proceeds of the Anti-Crime Sales Tax shall be appropriated for the arrest, prosecution, and incarceration of those accused of drug related offenses and/or violent crimes.
- d. The departments, agencies, and/or initiatives within the purposes set forth in Schedule I are subject to modification on an annual basis in connection with the adoption of the annual budget.
- e. The County Legislature shall review the annual percentage distribution no [[less than every four years]] later than December 31, 2024, and no less often than every four years thereafter.


SCHEDULE I
ANNUAL DISTRIBUTION OF ANTI-CRIME SALES TAX

<u>Initiative</u>	<u>Annual % Distribution of Total Available Funds</u>
COMBAT Administration	4.5
COMBAT Programming	35
Law Enforcement	20
Prosecution	17
Judicial	11
Incarceration	10
Medical	2.5
	<hr/> 100

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5440 introduced on November 2, 2020, was duly passed on December 7, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 5

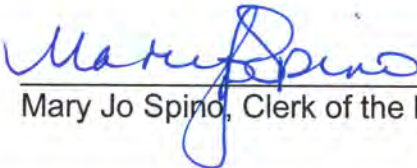
Nays 4

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.7.2020
Date


Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 5440.

VETOED BY THE COUNTY EXECUTIVE ON DECEMBER 16, 2020.

Date

Frank White, Jr., County Executive