

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19779

Sponsor(s): Alfred Jordan

Date: March 19, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the transfer of \$29,550.00 from the Reserve Fund (8006) to the Sheriff's Emergency Preparedness (4206) to cover operational expenses associated with the Sheriff's Emergency Preparedness program.</p>																																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 558 1208 1268"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$29,550.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$29,550.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: Reserve Operating Fund 8006-56835</td> <td>\$29,550.00</td> </tr> <tr> <td>TO: Sheriff's Emergency Preparedness 4206:</td> <td></td> </tr> <tr> <td> 6080 – Other Professional Services</td> <td>\$6,000.00</td> </tr> <tr> <td> 6120 – Car Allowance</td> <td>\$1,000.00</td> </tr> <tr> <td> 6140 – Travel Expense</td> <td>\$1,000.00</td> </tr> <tr> <td> 6160 – Meeting Expense</td> <td>\$1,000.00</td> </tr> <tr> <td> 6530 – Maintenance and Repair Auto Equip.</td> <td>\$3,000.00</td> </tr> <tr> <td> 6710 – Dues and Membership</td> <td>\$150.00</td> </tr> <tr> <td> 6750 – Educational Benefits</td> <td>\$1,000.00</td> </tr> <tr> <td> 6790 – Other Contractual Services</td> <td>\$4,000.00</td> </tr> <tr> <td> 7010 – Office Supplies</td> <td>\$3,000.00</td> </tr> <tr> <td> 7110 – Gasoline</td> <td>\$4,400.00</td> </tr> <tr> <td> 7510 – Tools / Equipment</td> <td>\$3,000.00</td> </tr> <tr> <td> 8171 – Computers / Laptops</td> <td>\$2,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$29,550.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$29,550.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM: Reserve Operating Fund 8006-56835	\$29,550.00	TO: Sheriff's Emergency Preparedness 4206:		6080 – Other Professional Services	\$6,000.00	6120 – Car Allowance	\$1,000.00	6140 – Travel Expense	\$1,000.00	6160 – Meeting Expense	\$1,000.00	6530 – Maintenance and Repair Auto Equip.	\$3,000.00	6710 – Dues and Membership	\$150.00	6750 – Educational Benefits	\$1,000.00	6790 – Other Contractual Services	\$4,000.00	7010 – Office Supplies	\$3,000.00	7110 – Gasoline	\$4,400.00	7510 – Tools / Equipment	\$3,000.00	8171 – Computers / Laptops	\$2,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): #5052 12-15-2017 Prior resolutions and (date):</p>																																						
CONTACT INFORMATION	<p>RLA drafted by Captain Scott Goodman Jackson County Sheriff's Office Commander (816) 541-8017.</p>																																						
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>																																						

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date: 2/26/18
	Finance (Budget Approval): <i>If applicable</i>	Date: 2/27/18
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date:	February 27, 2018	RES #	19779
Department / Division	Character/Description	From	To
Health Fund - 002			
8006 - Reserve	56835 - Reserve-Operating	\$ 29,550	\$ -
4201 - Sheriff	56080 - Other Professional Svcs.		6,000
4201 - Sheriff	56120 - Car Allowance		1,000
4201 - Sheriff	56140 - Travel Expense		1,000
4201 - Sheriff	56160 - Meeting Expense		1,000
4201 - Sheriff	56530 - Maint & Repair Auto Equip.		3,000
4201 - Sheriff	56710 - Dues and Memberships		150
4201 - Sheriff	56750 - Educational Benefits		1,000
4201 - Sheriff	56790 - Other Contractual Svcs		4,000
4201 - Sheriff	57010 - Office Supplies		3,000
4201 - Sheriff	57110 - Gasoline		4,400
4201 - Sheriff	57510 - Tools / Equipment		3,000
4201 - Sheriff	58171 - Computers		2,000
		<u>\$ 29,550</u>	<u>\$ 29,550</u>



 County Auditor / Budget Officer