

Request for Legislative Action

Resolution No.: 21410
Sponsor: Sean E. Smith
Date: October 2, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21410
Sponsor(s):	Sean E. Smith	Legislature Meeting Date:	10/2/2023

Introduction
Action Items: ['Authorize', 'Transfer']
Project/Title:
A Resolution authorizing the Director of Finance and Purchasing to issue a check in the amount of \$104,000 to assist in the replacement of the Lone Jack Police Department's Unified CAD system from existing Jackson County 911 funds.

Request Summary
The City of Lone Jack is requesting the assistance of Jackson County in the purchase of a new Unified CAD System for the Lone Jack Police Department. This new system will improve communication between dispatchers and field units and will be compatible with the Jackson County CentralSquare CAD system which will be coming on-line in early 2024. Lone Jack will contribute \$25,000 towards the purchase of the system and be responsible for all ongoing maintenance costs. A total of \$882,232 remains available for allocation in FY 2023 for improvements to the 911 system in Jackson County.

Contact Information			
Department:	County Executive Office	Submitted Date:	9/18/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$104,000
Amount previously authorized this fiscal year:			\$2,117,768
Total amount authorized after this legislative action:			\$2,221,768
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
031 (E-911 System Fund)	5031 (Emergency 911 System)	56430 (Telephone Utility)	\$104,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
031 (E-911 System Fund)	5031 (Emergency 911 System)	56070 (Intergovernmental Agreements)	\$104,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
21238	April 17, 2023
21326	July 10, 2023
21366	August 14, 2023

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Submitted by County Executive Office requestor: Troy Schulte on 9/18/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 9/20/2023 10:04:10 AM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 9/20/2023 2:36:47 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/20/2023 2:43:58 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 9/20/2023 3:19:21 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 9/20/2023 6:55:37 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/28/2023 11:59:48 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 503123003 000

Date: September 20, 2023

RES # 21410
eRLA ID #: 1084

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<u>031 E-911 System Fund</u>			
5031 Emergency 911 System	56430 Telephone Utility	\$ 104,000	\$ -
5031 Emergency 911 System	56070 Intergovernmental Agreements		104,000
		<u>\$ 104,000</u>	<u>\$ 104,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
<u>031 E-911 System Fund</u>		
5031 Emergency 911 System	56070 Intergovernmental Agreements	\$ 104,000
		<u>\$ 104,000</u>

Budget Office