

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$23,000.00 from the fund balance of the 2008 Anti-Drug Sales Tax Fund to restore the 2006 funding level to Guadalupe Center, and authorizing an amendment to the current contract with Guadalupe Center, at a cost to the County not to exceed \$23,000.00.

ORDINANCE #4029, September 15, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, in fiscal year 2006, Guadalupe Center failed to comply with fiscally related funding requirements, and because of that failure the former COMBAT Commission recommended that its treatment funding be reduced by more than 20%, or \$23,000.00; and,

WHEREAS, at the time County staff assured Guadalupe Center that if the reimbursement forms which Guadalupe had failed to properly fill out were appropriately completed for the deficient period, the previous level of funding would be restored; and,

WHEREAS, due to staff turnover, this commitment was never fulfilled and Guadalupe's revised status was never reported or recorded; and,

WHEREAS, the Executive Transition team recommends this expenditure to fulfill the prior commitment; and,

WHEREAS, an appropriation is necessary to place the funds in the appropriate spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the fund balance of the 2008 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
008-2810	Undesignated Fund Balance	\$23,000	
Anti-Drug Sales Tax Fund COMBAT Treatment 008-4404	56789 - Outside Agency Funding		\$23,000

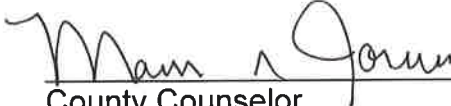
and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute an appropriate addendum to the Agreement with Guadalupe Center, to accomplish this funding increase, in a form to be approved by the County Counselor.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance #4029 introduced on September 15, 2008, was duly passed on September 22, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

9.23.08
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4029.

9/23/2008
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance

NOT TO EXCEED: \$23,000.00

September 10, 2008
Date


Director of Finance and Purchasing

FIRST ADDENDUM TO AGREEMENT
(COMBAT Prevention)

THIS FIRST ADDENDUM TO AGREEMENT is entered into this 20th day of October, 2008, by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County, hereinafter referred to as "the County" and **GUADALUPE CENTER, INC.**, 1015 Avenida Cesar E. Chavez, Kansas City, MO 64108 (a not-for-profit corporation), hereinafter referred to as "**Organization.**"

WHEREAS, by Ordinance 3998, dated June 2, 2008, the Jackson County Legislature authorized the County to enter into an agreement with **Organization** for the purpose of preventing drug and drug-related offenses, at a total cost to the County not to exceed \$40,000.00; and,

WHEREAS, by Ordinance 4029, dated September 15, 2008, the Jackson County Legislature authorized an increase of \$23,000.00, on the same payment terms, at a revised total cost to the County not to exceed \$63,000.00.

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and **Organization** respectively agree as follows:

1. Except as herein specifically modified or amended, all of the terms and conditions of the Original Agreement, shall remain in full force and effect.
2. The County shall pay to Organization for its services during the 2008 calendar year, an additional sum of \$23,000.00, at a revised total cost to the County of \$63,000.00, to be billed and paid as provided in the Agreement.
3. The Addendum shall be effective upon its execution and extend, together

FILED
NOV 10 2008
MARY, J.
CLERK

with the Agreement, dated June 12, 2008, until December 31, 2008.

4. This Addendum, together with the Agreement dated June 12, 2008, incorporates the entire agreement and understanding of the parties.

IN WITNESS WHEREOF, the County and **Organization** have executed this Agreement this 10th day of November, 2008.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

Mark S. Jones
Mark S. Jones, County Counselor

By Michael D. Sanders
Michael D. Sanders, County Executive

ATTEST:

GUADALUPE CENTER, INC.

Mary Jo Spino
Mary Jo Spino
Clerk of the County Legislature

By: Cris Medina
Title: Executive Director CEO
Federal I.D. No.: _____

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$23,000.00, which is hereby authorized.

12/29/08
Date

[Signature]
Director of Finance and Purchasing

Account No. 008-4404-56789
44042008030

EXHIBIT A - AGENCY BUDGET

Guadalupe Centers, Inc

1015 Avenida Cesar E. Chavez
 Kansas City, MO 64108

Increased award through Ord.#4029
 9/15/2008

Ricardo Olivares
rolivares@guadalupecenters.org

2008 Agency Budget	
Level and type of service	COMBAT Funds
Salary/Contract Labor	\$37,693.33
Fringe Benefits (10% of Salary Max)	\$ 3,769.33
Program Operating Expense	\$ 17,768.00
Indirect Administration (10% of Salary Max)	\$ 3,769.33
Total	\$ 63,000.00

Projected Operating Expense	
Description	Amount
Office Supplies	\$1,000.00
Recreational Supplies	\$6,852.00
Education Supplies	\$4,616.00
Mileage	\$1,800.00
Special Events	\$3,500.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Total Projected Operating Expense	\$17,768.00

\$2,616

COMBAT funded positions ONLY.		
Position Title	Total Annual Salary	COMBAT Portion of Salary
Youth Development Manager	\$36,000.00	\$10,144.00
Youth Program Facilitator	\$30,000.00	\$8,973.33
Youth Development Athletic Director	\$15,600.00	\$10,400.00
Youth Development Recreation Leader	\$9,360.00	\$6,240.00
Youth Development Recreation Leader	\$2,904.00	\$1,936.00
Total	\$93,864.00	\$37,693.33

EXHIBIT B - AGENCY DIRECTORY- PREVENTION SERVICES

Guadalupe Centers, Inc.

PROGRAM LOCATION	Guadalupe Centers, Inc.
Address	1015 Avenida Cesar E. Chavez
City, State, Zip Code	Kansas City, MO 64108
Main Phone	(816) 421-1015
Main Fax	(816) 421-1001
Main Email	webmaster@guadalupecenters.org

Executive Director	Cris Medina
Address	1015 Avenida Cesar E. Chavez
City, State, Zip Code	Kansas City, MO 64108
Phone	(816) 421-1015
Fax	(816) 421-1001
Email	cmedina@guadalupecenters.org

Program Director	Ricky Olivares
Address	1015 Avenida Cesar E. Chavez
City, State, Zip Code	Kansas City, MO
Phone	(816) 421-1015
Fax	(816) 421-1001
Email	rolivares@guadalupecenters.org

COMBAT Program Contact	Gilbert Guerrero
Address	1722 Holly
City, State, Zip Code	Kansas City, MO 64108
Phone	(816) 471-2582
Fax	(816) 471-2139
Email	gguerrero@guadalupecenters.org

Financial Contact	Deborah Marron
Address	1015 Avenida Cesar E. Chavez
City, State, Zip Code	Kansas City, MO 64108
Phone	(816) 421-1015
Fax	(816) 421-1001
Email	dmarron@guadalupecenters.org

If an agency has any staff changes **listed on this form only**, a memo on agency letterhead needs to be submitted to the COMBAT Commission office so we can update our records