



Jackson County Missouri

Jackson County
Courthouse
415 E. 12th Street, 2nd
floor
Kansas City, Missouri
64106
(816)881-3242

Master

File Number: 21942

File ID: 21942

Type: Resolution

Status: Agenda Ready

Version: 0

Reference:

In Control: County Legislature

File Created: 06/09/2025

File Name: COMBAT - Outside Agencies

Final Action:

Title: A RESOLUTION transferring \$1,788,171.00 within the 2025 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$13,863,341.00.

Notes:

Sponsors: Donna Peyton

Enactment Date:

Attachments: 21942 Signed, RLA, Fiscal Note - 25-213 - COMBAT Programming, Res 20697, Res 20882, Ord 5815, Res 21520C, Exhibit A 2025 COMBAT Programming Funding Recommendations, RLA

Enactment Number:

Contact:

Hearing Date:

Drafter: Tina M. Wise

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
---------------	--------------	-------	---------	----------	-----------	-----------------	---------

Text of Legislative File 21942

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,788,171.00 within the 2025 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$13,863,341.00.

RESOLUTION NO. 21942, June 18, 2025

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the Anti-Crime sales tax in 2016 to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment and prevention activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission solicited proposals from community and police agencies seeking to provide anti-crime, anti-violence and anti-drug prevention and treatment activities and law enforcement school-based initiatives; and,

WHEREAS, these proposals were evaluated by outside reviewers who made funding recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies for services to be provided from January 1, 2025, to December 31, 2025, as set out below:

Organization/Agency

Program Type

Amount

Ad Hoc Group Against Crime

Prevention

\$160,000.00

Amethyst Place

Prevention

\$96,000.00

Artists Helping the Homeless (AHH)

Prevention

\$67,200.00

ArtsTech

Prevention

\$140,000.00

Blue Springs School District

Prevention

\$46,000.00

Bridge Leadership Academy

Prevention

\$101,150.00

Calvary Community Outreach Network

Prevention

\$78,045.10

Center for Conflict Resolution (CCR)

Prevention

\$80,000.00

Child Abuse Prevention Association (CAPA)

Prevention

\$50,340.48

Child Protection Center, Inc.

Prevention

\$130,903.68

Citizens of the World Charter School

Prevention

\$60,204.20

Kansas City Municipal Court Division

Prevention

\$64,414.00
Community Assistance Council
Prevention
\$33,813.50
Community LINC
Prevention
\$84,000.00
Community Services League
Prevention
\$120,000.00
Crossroads Charter Schools
Prevention
\$70,000.00
Delasalle Education Center
Prevention
\$160,000.00
Eastern Jackson County Youth Court
Prevention
\$80,800.00
Emmanuel Family & Child Development Center
Prevention
\$96,000.00
First Call
Prevention
\$29,315.70
Footprints, Inc
Prevention
\$80,000.00
FosterAdopt Connect
Prevention
\$49,920.00
Front Porch Alliance-Kansas City
Prevention
\$24,500.00
Full Employment Council, Inc.
Prevention
\$120,000.00
Girl Scouts
Prevention
\$56,890.00
Goodwill of Western Missouri and Eastern Kansas
Prevention
\$216,027.00
Greater KC LINC
Prevention
\$85,000.00
Guadalupe Centers, Inc.
Prevention
\$74,934.72
Healing House
Prevention
\$183,868.80

Organization/Agency

Program Type

Amount

Heart of America Council, Boys Scouts of America (BSA)

Prevention

\$128,699.20

Hickman Mills C-1 School District

Prevention

\$96,000.00

High Aspirations

Prevention

\$144,000.00

Hope Faith Homeless Assistance Campus

Prevention

\$85,000.00

Hope House, Inc

Prevention

\$84,990.00

Housing Services of Kansas City

Prevention

\$49,485.12

Independence Health & Animal Services

Prevention

\$90,000.00

Independence Youth Court

Prevention

\$109,440.00

Ivanhoe Neighborhood Council

Prevention

\$57,600.00

Jackson County CASA

Prevention

\$75,140.16

Journey to New Life, Inc

Prevention

\$96,000.00

Kansas City Friends of Alvin Ailey (KCFAA)

Prevention

\$41,298.24

KC Mothers in Charge

Prevention

\$100,000.00

Kansas City Youth Court

Prevention

\$80,000.00

KC Metro Crime Commission

Prevention

\$53,644.80

Legal Aid of Western Missouri

Prevention

\$32,085.90

MindDrive Inc.

Prevention

\$59,500.00

Metropolitan Organization to Counter Sexual Assault (MOCSA)

Prevention

\$136,485.12

Morningstar Development

Prevention

\$33,277.00

Newhouse

Prevention

\$42,063.00

Operation Breakthrough

Prevention

\$16,800.00

Reconciliation Services

Prevention

\$35,000.00

ReDiscover

Prevention

\$33,600.00

reStart, Inc.

Prevention

\$154,749.00

Rose Brooks Center

Prevention

\$48,000.00

Sisters in Christ

Prevention

\$161,816.64

Synergy Services, Inc.

Prevention

\$61,200.00

The Black Archives of Mid-America in Kansas City

Prevention

\$50,000.00

True Light Family Resource Center

Prevention

\$35,000.00

Truman Medical Centers - Project RISE

Prevention

\$240,000.00

Twelfth Street Heritage Development Corporation

Prevention

\$136,000.00

United Inner City Services dba Early Start

Prevention

\$20,000.00

Urban Neighborhood Initiative

Prevention

\$100,000.00

Urban Ranger Corps

Prevention

\$32,000.00

WeCode KC

Prevention

\$85,000.00

Whatsoever Community Center

Prevention

\$36,000.00

Youth Ambassadors, Inc.

Prevention

\$72,673.92

Youth Guidance

Prevention

\$100,000.00

Organization/Agency

Program Type

Amount

Bridge Leadership Academy (Hickman Mills)

STRIVIN

\$180,000.00

Center for Conflict Resolution

STRIVIN

\$164,584.80

Community Services League

STRIVIN

\$324,471.12

Organization/Agency

Program Type

Amount

Greater Impact

STRIVIN

\$374,400.00

Hope House

STRIVIN

\$150,893.00

KC Metro Crime Commission

STRIVIN

\$80,250.00

Mattie Rhodes Center

STRIVIN

\$336,283.20

Sisters In Christ

STRIVIN

\$348,172.00

Prevention (Prevention & STRIVIN) Subtotal

\$7,610,929.40

Organization/Agency

Program Type

Amount

Amethyst Place

Treatment

\$127,437.00

Benilde Hall

Treatment

\$489,257.00

Children's Mercy's TIES Program

Treatment

\$78,000.00

Cornerstones of Care

Treatment

\$277,068.00

First Call KC

Treatment	
\$78,443.00	
Footprints, Inc.	
Treatment	
\$441,449.00	
Guadalupe Centers	
Treatment	
\$116,630.00	
Healing House, Inc	
Treatment	
\$436,266.00	
Heartland Center for Behavioral Change	
Treatment	
\$440,503.00	
Journey to New Life, Inc	
Treatment	
\$120,000.00	
KVC Behavioral Healthcare Missouri	
Treatment	
\$100,000.00	
Mattie Rhodes Center	
Treatment	
\$145,200.00	
Ozark Recovery Housing Initiative	
Treatment	
\$200,000.00	
Plaza Academy	
Treatment	
\$25,000.00	
ReDiscover	
Treatment	
\$449,919.00	
reStart	
Treatment	
\$81,491.00	
Rose Brooks Center	
Treatment	
\$90,995.00	
Saint Luke's Hospital d/b/a Crittenton	
Treatment	
\$93,500.00	
Sheffield Place	
Treatment	
\$158,253.00	
Sisters In Christ	
Treatment	
\$360,000.00	
Swope Health Services	
Treatment	
\$142,500.00	
Truman Medical Centers-BH	
Treatment	
\$120,000.00	
Welcome House, Inc.	
Treatment	
\$390,000.00	
	Treatment Subtotal

\$4,961,911.00

Organization/Agency
Program Type
Amount
City of Blue Springs Police Department
LESBI
\$225,000.00
City of Buckner Police Department
LESBI
\$80,000.00
City of Grandview Police Department
LESBI
\$10,500.00
City of Independence Police Department
LESBI
\$225,000.00
City of Lee's Summit Police Department
LESBI
\$225,000.00
City of Lone Jack Police Department
LESBI
\$75,000.00
City of Oak Grove Police Dept
LESBI
\$75,000.00
Jackson County Sheriff's Office
LESBI
\$150,000.00
KC Board of Police Commissioners (KCPD)
LESBI
\$225,000.00

LESBI Subtotal

\$1,290,500.00

Total 2025 Available Funding

\$13,863,340.40

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is

in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2025 Anti-Crime Sales Tax fund be and hereby is made:

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

FROM

TO

Anti-Crime Sales Tax Fund

COMBAT Programming

008-4407

56006-

Community Crime Treatment

\$1,788,171

008-4407

56005-

Community Crime Prevention

\$1,788,171

and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21942 of June 18, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4407 56006
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Treatment
NOT TO EXCEED: \$1,788,171.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4407 56005
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Prevention
NOT TO EXCEED: \$7,610,930.00

ACCOUNT NUMBER: 008 4407 56006
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Treatment
NOT TO EXCEED: \$4,961,911.00

ACCOUNT NUMBER: 008 4407 56007
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime LESBI
NOT TO EXCEED: \$1,290,500.00

Date

Chief Administrative Officer

-2-