

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,031,526.00 within the 2016 General Fund and \$274,492.00 within the 2016 Anti-Drug Sales Tax Fund to cover budget shortfalls within the Department of Corrections.

RESOLUTION NO. 19313, November 21, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, part-time salaries, and chilled water cooling; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2016 General Fund and the 2016 Anti-Drug Sales Tax Fund

be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections 001-2701	55010 – Regular Salaries	\$653,032	
General Fund Corrections – RCC & KCPD 001-2702	55010 – Regular Salaries	\$356,497	
General Fund Corrections 001-2701	55030 – Overtime Salaries		\$1,009,529

General Fund
Facilities Mgmt – Detention Center

001-1210	56470 - Steam	\$ 21,997	
001-1210	56445 – Chilled Water		\$21,997

Anti-Drug Sales Tax Fund
Corrections

008-2701	55010 – Regular Salaries	\$274,492	
008-2701	55030 – Overtime Salaries		\$213,066
008-2701	55025 – Part-time Salaries		\$ 52,426

Anti-Drug Sales Tax Fund
Detention Population Control

008-2304	55030 – Overtime Salaries		\$ 9,000
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Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19313 of November 21, 2016, was duly passed on November 28, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

11.28.16
Date

[Signature]
Mary Jo Spino Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$653,032.00

ACCOUNT NUMBER: 001 2702 55010
ACCOUNT TITLE: General Fund
Corrections – RCC & KCPD
Regular Salaries
NOT TO EXCEED: \$356,497.00

ACCOUNT NUMBER: 001 1210 56470
ACCOUNT TITLE: General Fund
Facilities Mgmt – Detention Facility
Steam
NOT TO EXCEED: \$21,997.00

ACCOUNT NUMBER: 008 2701 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$274,492.00

November 16, 2016
Date



Chief Financial Officer