

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19542

Sponsor(s): Dan Tarwater III

Date: July 31, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute an agreement with the Center School District funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, for anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$30,000.00.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$30,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-4405-56798 Matching Funds</td> <td>\$30,000.00</td> </tr> </table> <p> <input checked="" type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,092,799.00 <input type="checkbox"/> No budget impact (no fiscal note required) </p> <p>Prior Year Budget (if applicable): \$1,064,000.00 Prior Year Actual Amount Spent (if applicable): \$914,694.63</p>	Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item *:	\$30,000.00	Source of funding (name of fund) and account code number:		008-4405-56798 Matching Funds	\$30,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 19397, 2/27/17;</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>												
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute an agreement with the Center School District for funding a behavior intervention specialist, funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, for anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$30,000.00.</p> <p>This recommendation has been reviewed by the Jackson County Drug Commission and approved for submission to the Jackson County Legislature for 2017 fiscal year, ending July 31, 2018.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community. This recommendation was based upon the application submitted by The Center School District for grant match funding. The applicant must indicate that they receive federal, state, local or private matching funds. This agency's funding recommendation were reviewed by the Jackson County Drug Commission on July 11, 2017, with recommendation that they be presented to the Jackson County Legislature.</p>												
<p>CLEARANCE</p>	<p> <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) </p>												

ATTACHMENTS	Quote	
REVIEW	Department Director: <i>Marcy Rasmussen</i>	Date: <i>7-25-2017</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Marcy Rasmussen</i>	Date: <i>7/26/17</i>
	Division Manager: <i>B. S. A.</i>	Date: <i>7/25/2017</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: July 26, 2017 PC# _____ RES # 19542

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
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Anti Drug Sales Tax Fund

4401 - COMBAT - Grant Match	56798 - Grant Match	\$ 30,000
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		\$ 30,000
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Mary Rasmussen
Budget Office

Exhibit A: AGENCY/PROGRAM BUDGET INFORMATION

(Jan 1, 2017 – Dec 31, 2017)

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries	\$30,000	\$54,125	Center School District General Funds	\$84,125
Fringe Benefits – <i>no more than 10% of Salaries</i>		\$0.00		\$0.00
Program Operating Expenses:		\$0.00		\$0.00
Auditing/Accounting Services				
Evaluation		\$0.00		\$0.00
Postage	\$0.00	\$0.00		\$0.00
Printing	\$0.00	\$0.00		\$0.00
Meeting Expense	\$0.00	\$0.00		\$0.00
Supplies	\$0.00	\$0.00		\$0.00
Mileage (Local Travel)	\$0.00	\$0.00		\$0.00
Mileage (Out of Town Travel)	\$0.00	\$0.00		\$0.00
Insurance	\$0.00	\$0.00		\$0.00
Training	\$0.00	\$0.00		\$0.00
Rent	\$0.00	\$0.00		\$0.00
Utilities	\$0.00	\$0.00		\$0.00
Equipment				
Other (list)				
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
Indirect: <i>no more than 7% of total</i>				
TOTAL PROPOSED BUDGET	\$30,000.00	\$54,125		\$84,125

1. COMBAT funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. COMBAT funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. COMBAT funds may not be used to pay rent, utilities, equipment or out of town travel.