

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$257,570.00 from the fund balance of the 2008 Anti-Drug Sales Tax Fund to cover the operating expenses for the Drug Commission.

ORDINANCE #3997, June 2, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the COMBAT Review Committee appointed by the County Executive recommended that there be a single administrative unit of COMBAT, thereby eliminating the dual system of management; and,

WHEREAS, this recommendation was codified in chapter 93 of the County Code with the establishment of the Jackson County Drug Commission pursuant to Ordinance 3974, dated January 28, 2008; and,

WHEREAS, an appropriation is necessary to cover the Drug Commission's operating expenses for 2008; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of 2008 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2008 Anti-Drug Sales Tax Fund Grant Match			
008-2810	Budgetary Fund Balance (Unappropriated)	\$257,570	
008-4401	55010 - Regular Salaries	\$	48,721
008-4401	55040 - FICA	\$	3,727
008-4401	55050 - Pension	\$	6,334
008-4401	55060 - Health Insurance	\$	8,572
008-4401	55070 - Unemployment Ins.	\$	214
008-4401	55110 - Worker's Compensation	\$	214
008-4401	55130 - Vacation Payout	\$	14,337
008-4401	55140 - Sick Leave Payout	\$	9,257
008-4401	55150 - Long Term Disability	\$	195
008-4401	56790 - Other Contractual Services	\$	135,000
008-4401	56160 - Meeting Expense	\$	2,500
008-4401	56165 - Coffee Service	\$	500
008-4401	56210 - Advertising & Marketing	\$	6,000
008-4401	58150 - Office Furniture	\$	20,000
008-4401	58171 - P.C. & Accessories	\$	2,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim P. Haller
Chief Deputy County Counselor

Mary Jo Spino
County Counselor

I hereby certify that the attached Ordinance, Ordinance #3997 introduced on June 2, 2008, was duly passed on June 2, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

6.3.08
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #3997.

06/03/08
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 9999 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$257,570.00

5/27/08
Date

Director of Finance and Purchasing
Director of Finance and Purchasing