

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19504

Sponsor(s): Dan Tarwater III

Date: June 5, 2017

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the County Executive to increase the amount of agreements with three outside agencies funded by the County's Anti-Drug Sales Tax Fund for 2017 fiscal year, which are engaged in anti-drug and anti-violence purposes, at an aggregate cost to the county not to exceed a total of \$50,000.00.</p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="313 541 1193 982"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$50,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-4402-56005 Community Crime Prevention Synergy -</td> <td>\$10,000.00</td> </tr> <tr> <td>008-4404-56789 Outside Agency Funding</td> <td></td> </tr> <tr> <td>First Call</td> <td>\$25,000.00</td> </tr> <tr> <td>Healing House</td> <td>\$15,000.00</td> </tr> <tr> <td></td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$50,000.00	Source of funding (name of fund) and account code number:		008-4402-56005 Community Crime Prevention Synergy -	\$10,000.00	008-4404-56789 Outside Agency Funding		First Call	\$25,000.00	Healing House	\$15,000.00		
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 19434, 3/27/17 19396, 2/27/17</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carol Lillis, COMBAT Office Administrator, 881-1415</p>																				
<p>REQUEST SUMMARY</p>	<p>A Resolution authorizing the County Executive to increase the amount of agreements with three outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence purposes, at an aggregate cost to the county not to exceed a total of \$50,000.00.</p> <p>Background: The Anti-Drug Sales Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing violence reduction, substance abuse prevention, and substance abuse. The Jackson County Drug Commission reviewed and approved on May 9, 2017, that these additional funds be awarded to these three agencies.</p>																				
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>																				

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ATTACHMENTS	
REVIEW	Department Director: <i>Hacey Danu</i> Date: <i>3-22-2017</i>
	Finance (Budget Approval): <i>If applicable</i> Date: <i>5/25/17</i>
	Division Manager: <i>Steve</i> Date: <i>5-25-17</i>
	County Counselor's Office: <i>Steve</i> Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Treatment Summaries

First Call

Summary: First Call has a mission to reduce the impact of alcohol, drugs and addiction by providing quality resources to individuals, families, and the community. ME First is an intensive outpatient treatment program administered at the Jackson County Detention Center (JCDC) that provides a seamless array of treatment services that initiate while each client is incarcerated. ME After is an outpatient aftercare program administered at the Municipal Courthouse meant for transitional ME First clients after release to support and coaching in their home community. Both programs served adults ages 18 and over serving time at JCDC and RCC for a substance abuse related offense.

Healing House

Summary: Healing House has two programs, the Imani House, a supervised residential living facility, and the unsupervised General healing House Transitional Housing. Healing House serves as one of the primary Room and Board providers in Jackson County for people recovering from drug and/or alcohol addiction. Beyond meeting the basic human need for food and shelter in a safe, sober environment, the Healing House is designed specifically to help create and sustain comprehensive recovery; addressing the physical, mental, emotional, and spiritual components of each person. Healing House provides group residential living and assists with various daily needs including: self-care practices, family care, mentoring, healthy meal preparation, training for employment and assistance with identifying employment opportunities, transportation when needed, education, opportunities to grow in faith and spirituality, development of healthy social networks that participate in clean and sober activities, and active community participation.

Synergy Services, Inc.'s Get Connected (GC) program is an age appropriate bullying violence prevention program which promotes building empathy and helps address and eliminate bullying behavior in youth ages 5 to 18. Get Connected's comprehensive anti-bullying program is facilitated through education workshop sessions at the classroom level. The program utilizes Trauma Informed Care strategies to focus on identifying bullying behaviors, understanding the types and causes of bullying, and offers youth strategies to counteract peer bullying abuse.