

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug treatment activities and purposes, at an aggregate cost to the County not to exceed \$2,502,437.00.

RESOLUTION #17809, January 30, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug treatment activities; and,

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug treatment activities for services from January 1, 2012, to December 31, 2012; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on the document attached hereto as Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

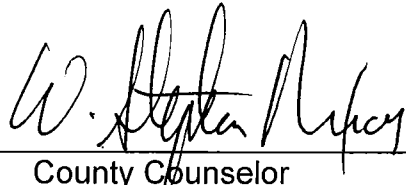
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17809 of January 30, 2012, was duly passed on February 13, 2012 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 8

Nays 0

Abstaining 0

Absent 1

2.13.12
Date



Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4404 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Crime Treatment
Outside Agency Funding
NOT TO EXCEED: \$2,302,437.00

ACCOUNT NUMBER: 008 2600 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Truman Medical Center
Other Contractual Behavioral Health
NOT TO EXCEED: \$200,000.00

January 26, 2012
Date



Director of Finance and Purchasing

R# 17809

Treatment Renewals

Agency Name	2011 Award	2012 Request	2012 Rec
Amethyst Place	\$25,500	\$60,000	\$30,500
Benilde Hall*	\$70,000	\$70,000	\$72,000
Comprehensive Mental Health/Gateway	\$238,861	\$265,101	\$265,101
Comp Mental Health/Renaissance West	\$188,020	\$190,785	\$184,785
Cornerstones	\$198,250	\$198,250	\$198,250
Crittenton Children Center	\$75,000	\$92,769	\$75,000
DeLaSalle Education Center	\$43,876	\$43,901	\$43,901
Dismas House	\$57,000	\$80,000	\$70,000
First Call/Me First	\$18,000	\$22,500	\$18,000
Guadalupe Center	\$74,250	\$76,900	\$76,900
Hope House	\$31,000	\$31,000	\$31,000
Kansas City Community Center	\$120,000	\$148,350	\$136,000
Mattie Rhodes	\$60,000	\$60,000	\$35,000
Niles Home	\$25,000	\$30,000	\$30,000
ReDiscover	\$324,000	\$385,625	\$365,000
Rose Brooks	\$38,500	\$50,000	\$45,000
Salvation Army MOSOS	\$130,576	\$160,500	\$145,000
Samuel U. Rodgers	\$65,000	\$70,000	\$65,000
Sheffield Place	\$32,000	\$38,105	\$38,000
Swope Outpatient	\$51,000	\$30,000	
Swope Inpatient	\$255,000	\$300,000	\$280,000
Truman Medical Center/Behavioral Health	\$75,000		
TMC/Lakewood	\$70,000		
TMC Behavioral Combined		\$200,000	\$175,000
TMC/JAM	\$98,000	\$98,000	\$98,000
Total Requests	\$2,363,833	\$2,701,786	\$2,477,437
Total Treatment Available:			\$2,530,474
Remainder			\$53,037

No increase for 5 organizations that did not submit impact information as requested.

Did not award any amounts greater than requests (other than Benilde Hall--switched funding between Treatment & Grant Match).

**Request rollover of funds not spent during 2011*

RECEIVED

JAN 30 2012

**MARY JO SPINO
COUNTY CLERK**

EXHIBIT A - TREATMENT

Agency	2012 Funding Rec.
Amethyst Place	\$ 30,500
Benilde Hall	\$ 72,000
Comprehensive Mental Health Services-Gateway	\$ 265,101
Comprehensive Mental Health Services-Renn West	\$ 184,785
Cornerstones of Care	\$ 198,250
Crittenton	\$ 75,000
DeLaSalle Education Center	\$ 43,901
Dismas House of Kansas City	\$ 70,000
First Call	\$ 18,000
Guadalupe Centers, Inc.	\$ 76,900
Hope House, Inc.	\$ 31,000
Kansas City Community Center	\$ 136,000
Mattie Rhodes Counseling Center	\$ 35,000
Niles Home for Children	\$ 30,000
ReDiscover	\$ 365,000
Rose Brooks Center	\$ 45,000
Salvation Army (MOSOS)	\$ 145,000
Samuel U. Rodgers Health Center	\$ 65,000
Sheffield Place	\$ 38,000
Swope Health Services--Imani	\$ 280,000
Truman Medical Center --JAM	\$ 98,000
Truman Medical Center – Behavioral Health	\$ 200,000
	\$ 2,502,437

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17809
 Sponsor(s): James D. Tindall
 Date: January 30, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug treatment activities and purposes, not to exceed \$2,502,437.00</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,502,437.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,502,437.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$2,530,474.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-4404-56080 Other Professional Services</td> <td>\$2,302,437.00</td> </tr> <tr> <td>008-2600-56790 Other Contractual Behavioral Health</td> <td>\$200,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$2,530,474.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,502,437.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$2,502,437.00	Amount budgeted for this item *:	\$2,530,474.00	Source of funding (name of fund) and account code number:		008-4404-56080 Other Professional Services	\$2,302,437.00	008-2600-56790 Other Contractual Behavioral Health	\$200,000.00
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008-2600-56790 Other Contractual Behavioral Health	\$200,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #17477, January 24, 2011</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug treatment activities and purposes, not to exceed \$2,502,437.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2012 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County Drug Commission is recommending funding in 2012 to provide substance abuse treatment services in Jackson County. These recommendations are based upon renewals of contracts that were submitted in response by community providers to a Request for Proposal (33-10) and represents the second year of funding for these applicants. Funding recommendations were presented to the Jackson County Drug Commission on January 18, 2012, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>1-25-2012</i>
	Finance (Budget Approval): <i>If applicable Deborah S Ball</i>	Date: <i>1-26-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>1/26/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4402-56005	Community Crime Prevention	\$ 1,203,051.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

