

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4774

Sponsor(s): Alfred Jordan

Date: September 14, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating \$100,000 from the undesignated fund balance of the 2015 Delinquent Sales Tax Funds to cover the purchase of replacement vehicles by the Prosecuting Attorney's Office from an existing Term and Supply Contract not to exceed \$100,000.</u></p>																				
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 588 1201 1144"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$100,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$100,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td><b>FROM</b></td> <td><b>FROM ACCT</b></td> </tr> <tr> <td>030-2810 Undesignated Delinquent Sales Tax Fund Balance</td> <td>\$100,000</td> </tr> <tr> <td><b>TO</b></td> <td><b>TO ACCT</b></td> </tr> <tr> <td><b>Delinquent Sales Tax Fund</b></td> <td></td> </tr> <tr> <td>030-4101-58120 Vehicles</td> <td>\$100,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$100,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$100,000	Amount budgeted for this item * (including transfers):	\$100,000	Source of funding (name of fund) and account code number;		<b>FROM</b>	<b>FROM ACCT</b>	030-2810 Undesignated Delinquent Sales Tax Fund Balance	\$100,000	<b>TO</b>	<b>TO ACCT</b>	<b>Delinquent Sales Tax Fund</b>		030-4101-58120 Vehicles	\$100,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																				
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>																				
<p><b>REQUEST SUMMARY</b></p>	<p>Authorizing to transfer funds from the Prosecutor's Office Delinquent Sales Tax Funds to cover the purchase of 4-5 replacement vehicles to be utilized by Legal Investigators and support staff.</p>																				
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				

ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>9/2/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>9/3/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>9/9/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



DICK SMITH FORD'S 2015 MACPP BID PAGES  
 JACKSON COUNTY - CALIB CLIFFORD

Ord. 4774

Item No. 15	Small SUV Type: SUB-COMPACT UTILITY VEHICLE 4X4	BIDDER MUST COMPLETE	Model Year 2015
FEATURE	DESCRIPTION	MFG'S CODE &/OR DESCRIPTION	MEETS SPEC Mark Yes or No
			Yes No
Model Equal To	FORD Escape, Cherokee, Equinox	Ford Escspe	Y
Air Bags	Driver & Passenger Side	STD	Y
Air Conditioning	Factory installed	STD	Y
Alternator	Heavy duty - slate amp	150 amp	Y
Arm Rests	Required, front and rear	STD	Y
Auxiliary Outlet	12 volt, Factory installed	STD	Y
Axles-Rear	Rear: Standard for Model Bid	STD 3.21 w/1.6L Ecoboost	Y
Battery	Maint. free, 500 CCA min.	590 CCA	Y
Body Style	4 passenger, rear seat	5 pass	Y
Brakes	ABS	STD	Y
Bumpers	Front & rear	STD	Y
Defroster	Rear window, factory installed	STD	Y
Door Locks	Power, factory installed, all doors (4 door)	STD	Y
Axles-Front	Front: Standard for Model Bid	STD	Y
Engine	Minimum 4 cyl., gasoline, state liter & horsepower	99X, 1.6L Ecoboost 4 Cyl	Y
Floor Covering	Carpet	STD	Y
Four Wheel Drive	4 x 4	U9G SE, 200A	Y
Gauges/Indicators	Fuel, amp, oil pressure	STD	Y
Glass	Tinted, all windows	Factory solar tint	Y
GVWR		4620	Y
Mirrors-Inside	Day/night	STD	Y
Mirrors-Outside	Low mount on both sides	STD	Y
Paint	Mfg. standard - provide color chart	www.fleet.ford.com	Y
Radio	AM/FM, factory installed	STD with CD player	Y
Seats	Full depth foam, cloth	STD, 7B black, 7L stone	Y
Spare Tire		Mini spare	Y
Steering	Power	STD	Y
Steering Wheel	Tilt & cruise- factory installed	STD	Y
Sun Visors	Dual	STD	Y
Tires	4 each, steel belted radial, BSW, all season	P235/55R17	Y
Transmisstion	Automatic, min. 4 speed with overdrive	446, 6sp Automatic w/overdrive	Y
Warranty	Attach all manufacturer standard	Attached	Y
Wheelbase		105.9	Y
Wheels	4 each	STD 17"	Y
Windows	Power, factory installed, all windows - 4 door	STD	Y
Wipers	Intermittent	STD	Y

BID PRICING TOTAL STANDARD VEHICLE Sub Compact Utility 4X4 - ITEM NO. 15

\$ 22,098 each for 4wd

You must enter pricing in the online bid page

REAR-VIEW CAMERA - STANDARD  
 SYNC - HANDS-FREE BLUETOOTH - STANDARD

\$ 18,698 each for front wheel drive

NOTE: 4WD WOULD BE AN "SE" AND FRONT WHEEL DRIVE WOULD BE AN "S" MODEL

Order to delivery 10-12 weeks

GREG LOFTON  
 DICK SMITH FORD INC  
 COMMERCIAL SALES DEPT  
 9505 E. 350 HIGHWAY  
 RAYTOWN, MO 64133  
 PHONE: 816-353-1495  
 FAX # 816-358-4406

Item No. 15

Type: SUB-COMPACT UTILITY VEHICLE 4X4 (continued)

Model Year 2016

FEATURE	DESCRIPTION	BIDDER MUST COMPLETE	
		MFG'S CODE &/OR DESCRIPTION	PRICE
<u>OPTIONAL EQUIPMENT</u>			
Air Bag	Side	STD	\$
Air Bag	Roof Rail	STD on base bid U9G, not on S model	\$
Alarm System	Available thru dealer or on upgrade to SE 201A package for	Perimeter alarm	\$ 350 / 1199
Alternative Fuel	Examples: Biodiesel, CNG, gasoline, propane	N/A	\$
	State gallon equivalent compared to base fuel of this vehicle		\$
			\$
		Back up alarm 76R	\$ 238
		SYNC 53M+85B	\$ 428
	AMOUNT OF TAX CREDIT PROVIDED	N/A	\$
Cab Steps	Driver only, factory	N/A	\$
	Both sides, factory	N/A	\$
Brakes	ABS STD	N/A	\$
Daytime Running Lights		942	\$ 42
Diagnostic Software & Cabling	VCM II, CFR, Cable & one-year software license	Rolunda 164-R9807	\$ 2700
Engine		Included	\$
Transmission		Included	\$
ABS Brakes		Included	\$
Electrical System		Included	\$
Body Module		Included	\$
Drive Options	All wheel drive	N/A	\$
	4x2 two wheel drive	Front wheel drive (U0F, 100A) 2.5L 4cyl	\$ (3400)
Engines	SE or Titanium	(999) 2.0L 4cyl Ecoboost	\$ 1085
	downgrade to "S" 100A front wheel drive only	(997) 2.5L 4 cyl	\$ (3365)
Floor Covering	Heavy duty rubber	N/A	\$
Floor Mats	Rubber/Vinyl	50C	\$ 70
Light	Aux. dome interior, header mounted	Dealer	\$ 350
Key Options	Extra key price	Full function key dealer	\$ 190
		Chip key only	\$ 75
Manuals	Service manuals	Helm	\$ 190
Heated Mirror	Power	201A + Weather package 66W / STD on Titanium	\$ 1559/ 3600
Paint	Other than mfg. standard	N/A but RR Ruby red & UG White Platinum	\$ 354 / 524
Preferred Option Pkg	downgrade to "S" 100A front wheel drive only/SE quoted is like XLT	/Upgrade to SE 201A 4wd/ Titanium 300A 4wd	\$ (3300) / 1290 / 3600
Radiator	Heavy duty	STD	\$
Running Boards	Driver only	N/A	\$
	Both sides	N/A	\$
Rust Proofing	Bidder must state brand & warranty	Undercoating only	\$ 225
Seats	Bucket, cloth	STD	\$
	Bucket, vinyl	N/A	\$
	Bench, cloth	N/A	\$
Security	Factory installed system	see alarm above	\$
Shocks	Upgrade	N/A	\$
Spare Mounting	External spare tire mount	N/A	\$
Tailgate	Electric release	Liftgate remote opener on key	\$
Temporary Tag		Dealer 30 day	\$ 3,00
Trailer Tow		(536 & 999 - 2.0L Ecoboost) CLS II	\$ 1500
Transmissions		N/A	\$
			\$
Windows	Deep tint, privacy glass	924 STD on SE Base Bid / on "S" 100A	\$ 0 / 248
Extended Warranty		Ford - See Extended warranty file	\$
		Any Warranty at cost + 100	\$
			\$

FRONT WHEEL DRIVE (2WD)

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