
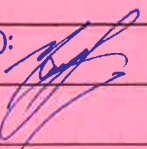


**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
 Res/Ord No.: 5112  
 Sponsor(s): Greg Grounds  
 Date: June 25, 2018

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer of Funds from the Undesignated Fund Balance of the Road and Bridge Fund and the Approval of Change Order #2 to the 2018 Pavement Maintenance Phase – 1 Asphalt Overlay Contract with Superior Bowen Asphalt Company in the Amount of \$199,995.22 to Complete Improvements to Ponca Drive and Slaughter Road</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$199,995.22</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$1,124,547.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,324,542.22</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$199,995.22</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 004-9999-32810 Undesignated Fund Balance – Road and Bridge Fund</td> <td>\$199,995.22</td> </tr> <tr> <td>TO: 001-1506-58040 Road and Bridge Maintenance – Roads and Highways</td> <td>\$199,995.22</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$199,995.22	Amount previously authorized this fiscal year:	\$1,124,547.00	Total amount authorized after this legislative action:	\$1,324,542.22	Amount budgeted for this item * (including transfers):	\$199,995.22	Source of funding (name of fund) and account code number;		FROM: 004-9999-32810 Undesignated Fund Balance – Road and Bridge Fund	\$199,995.22	TO: 001-1506-58040 Road and Bridge Maintenance – Roads and Highways	\$199,995.22
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): n/a</p> <p>Prior resolutions and (date): Res. 19804, April 2<sup>nd</sup>, 2018</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Brian Gaddie, PE, Director of Public Works, 881-4496</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>This resolution will transfer funds from the Undesignated Fund Balance of the Road and Bridge Fund into the Public Works Road and Bridge Maintenance account for the annual Road Program. Public concern with these two roadways have increased their respective priority which has in turn created the need for this request.</p> <p>We request that</p> <ol style="list-style-type: none"> <li>the County Executive be authorized to execute Change Order #2 with Superior Bowen Asphalt Co, LLC. This Change Order, to the 2018 Pavement Maintenance Phase – 1 Asphalt Overlay contract with Superior Bowen, will facilitate the improvements requested as part of the annual Road Program.</li> <li>the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County.</li> </ol>														

	3. the Manager of Finance be authorized to transfer \$199,995.22 from the Undesignated Fund Balance of the Road and Bridge Fund to cover the costs of the improvements requested.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Change Order #2	
REVIEW	Department Director: 	Date: 6.20.18
	Finance (Budget Approval):  <i>If applicable</i>	Date: 6/20/18
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-9999-32810	Undesignated Fund Balance of the Road and Bridge Fund	\$199,995.22

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 18, 2018

Ord # 5112

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>004 Special Road &amp; Bridge Fund</b>			
2810 Undesignated Fund Balance		\$ 199,996	\$ -
1506 Road & Bridge Maintenance	58040 Roads & Highways		199,996
		<u>\$ 199,996</u>	<u>\$ 199,996</u>

  
 Budget Officer

# CHANGE ORDER

Project Name: 2018 Pavement Maintenance - Phase 1 (ACOL)

Change Order No.: 2      Date: June 20, 2018

County No.: 3223      Federal No.: 19804

Resolution No.: 19804      Account No.: N/A

PO No(s): N/A



1. DESCRIPTION AND REASON FOR CHANGE: (See Attachment A)									
2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER:									
A NO.	B DESCRIPTION	C ORIGINAL QUANTITY	D UNITS	E UNIT PRICE	F VALUE (C x E)	G QUANTITY DEDUCT OR ADDITION	H TOTAL DEDUCTION (-G x E)	I TOTAL ADDITION (+G x E)	
1	2" Asphaltic Surface (Type 3-01 Virgin Mix)	15,827	Tons	\$ 58.00	\$ 917,966.00	2,560.00	\$ -	\$ 148,480.00	
2	2" Milling	133,981	SY	\$ 1.82	\$ 243,845.42	21,671	\$ -	\$ 39,441.22	
3	Slaughter Rd Striping (White Edge Lines)	0	LF	\$ 0.20	\$ -	10,560	\$ -	\$ 2,112.00	
4	Slaughter Rd Striping (Double Yellow Centerlines)	0	LF	\$ 0.40	\$ -	5,280	\$ -	\$ 2,112.00	
5	Force Account	30,000	FA	\$ 1.00	\$ 30,000.00	7,850	\$ -	\$ 7,850.00	
						SUBTOTALS =		\$ -	\$ 199,995.22

3. SETTLEMENT FOR COST OF THE ABOVE CHANGES TO BE MADE AT CONTRACT UNIT PRICES, EXCEPT AS NOTED.			
Original Contract Price and Contract Days:		Price	Days
		\$1,124,547.00	0
Change Order Summary:		Cost	Days
1	June 7, 2018	0.00	0
2	June 13, 2018	\$199,995.22	
3			
4			
<b>Net Change Order(s) =</b>		<b>\$199,995.22</b>	<b>0</b>
<b>Current Contract Price and Contract Days =</b>		<b>\$1,324,542.22</b>	<b>0</b>

# CHANGE ORDER

Project Name: 2018 Pavement Maintenance - Phase 1 (ACOL)


County No.: 3223  
Federal No.: 19804  
Resolution No.:  
Account No.:  
PO No(s): N/A




Change Order No.: 2

Date: June 20, 2018

### ACKNOWLEDGEMENTS:

 Digitally signed by Keith E. Davenport DN: cn=Keith E. Davenport, o=Superior Bowen Asphalt Co., LLC, ou, email=kedavenport@superiorbowen.com, c=US Date: 2018.06.20 10:09:05 -05'00'
Superior Bowen Asphalt Co., LLC.

<b>RECOMMENDED for Approval Jackson County PW Director</b>
 Brian D. Gaddie, P/E
6-20-18 Date

<b>RECOMMEND for Approval Jackson County Project Manager</b>
 Christopher C. Jenkins
6/20/2018 Date

<b>APPROVED: County Executive</b>
Frank White, Jr.
Date

# CHANGE ORDER

Project Name: 2018 Pavement Maintenance - Phase 1 (ACOL)

County No.: 3223  
Federal No.:  
Resolution No.: 19804  
Account No.:  
PO No(s):: N/A



Change Order No.: 2

Date: June 20, 2018

## ATTACHMENT A:

1. Adding Sections of Ponca Drive and Slaughter Road to the 2018 Asphalt Overlay Program.

**2018 Asphaltic Concrete Overlay (ACOL) Program Roads Project 3223**

Prepared by: Chris Jenkins

SEG ID	Road Name	Beginning Description	Ending Description	Feet	Miles	Width (FT)	Square Yards	Thickness of ACOL (Inches)	ACOL (Tons)	2" Milling (SY)	JCMO Yards for Millings to be delivered
PONCD15	PONCA DR	FI 18TH ST N	FI 19TH ST N	782	0.148	32	2,780	2	313	2,780	BM
PONCD18	PONCA DR	FI 19TH ST N	FI PONCA CT	554	0.105	32	1,970	2	222	1,970	BM
PONCD20	PONCA DR	FI PONCA CT	FI SALEM DR	1040	0.197	24	2,773	2	312	2,773	BM
PONCD25	PONCA DR	FI SALEM DR	DE	544	0.103	32	1,934	2	218	1,934	BM
SLAUR05	21ST STREET	FI PONCA DRIVE	DE	180	0.034	24	480	2	54	480	BM
	SLAUGHTER RD	FI PINK HILL RD	NI ARGO RD	5280	1.000	20	11,733	2	1,320	11,733	BM
								TOTAL	2,438	21,671	
								adding 5%	122		
								Road Total	2,560		

1.587

**BID TOTAL 2,560 21,671**

**ASPHALT MILLINGS DELIVERED TO JACKSON COUNTY, MISSOURI**

BM= County Yard at Blue Mills Road (North side of Blue Mills Road, approx. 0.25 miles E of N Atherton Rd) where these millings are to be delivered  
 B&G= County Yard at Blue & Gray Park (East side of Buckner Tarsney Road, approx. 1.3 miles N of 50 Hwy) where these millings are to be delivered.  
 PH= County Yard at Pink Hill Road (North side of Pink Hill Road Road, approx. 0.5 miles W of S Outerbelt Rd (State Route F Hwy) where these millings are to be delivered.  
 T = County Yard at Tarsney Road (East side of Buckner Tarsney Road Rd, approx. 5.2 miles N of 50 Hwy) where these millings are to be delivered  
 If no County yard is indicated, then the millings shall be disposed of by the Contractor upon the approval of the County Engineer.

**AP-1 (CHANGE ORDER 2)**