

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4743

Sponsor(s): Dan Tarwater III

Date: June 15, 2015

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer of funds from Fund 004-4201-55010 to 060-9999-47045 for the purpose of settling the employment claim of a former employee of the Sheriff's Office.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="315 541 1192 793"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$58,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$58,500</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: 004-4201-55010</td> <td>\$58,500</td> </tr> <tr> <td>TO: 060-4201-9999-47045</td> <td>\$58,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$58,500	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$58,500	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM: 004-4201-55010	\$58,500	TO: 060-4201-9999-47045	\$58,500
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TO: 060-4201-9999-47045	\$58,500														
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18836, May 12, 2015</p>														
CONTACT INFORMATION	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 524-4302</p>														
REQUEST SUMMARY	<p>Request that \$58,500 be transferred from Sheriff's salaries (Road and Bridge fund) 004-4201-55010 to the Jackson County self insurance fund 060-9999-47045 for disbursement reference a settlement agreement with former employee.</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
ATTACHMENTS															

REVIEW	Department Director: <i>Colleen Kemp</i>	Date: <i>5/29/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>6/1/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>6/10/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 1, 2015

ORD # 4743

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Special Road & Bridge Fund - 004</u>			
<u>4201 - Sheriff</u>	<u>55010 - Regular Salaries</u>	<u>58,500</u>	
<u>9100 - Operating Transfers</u>	<u>56105 - Operating Transfer Out</u>		<u>58,500</u>
<u>Selft Insurance Fund - 060</u>			
<u>9999 - Non Specific</u>	<u>47045</u>	<u>58,500</u>	
<u>2810</u>	<u>Undesignated Fund Balance</u>		<u>58,500</u>
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<u>5160 - Non Departmental Self Ins</u>	<u>56380 - Unisured Claimants</u>		<u>58,500</u>

Mary Rasmussen
Budgeting