

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$254,499.00 from the fund balance of the 2009 General Fund and transferring \$38,255.00 within the 2009 General Fund to cover the costs of unbudgeted vacation and sick leave payouts during the 2009 fiscal year.

ORDINANCE #4185, December 11, 2009

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, vacation and sick leave payout line items were not budgeted in the 2009 General Fund; and,

WHEREAS, a transfer and appropriation are necessary to place the funds in the appropriate spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u>  | <u>FROM</u> | <u>TO</u> |
|----------------------------|-------------------------------|-------------|-----------|
| 001-9999                   | 32640 - Desig Comp Absenses   | \$254,499   |           |
| 001-5101                   | 55130 - Vacation Leave Payout |             | \$144,324 |
| 001-5101                   | 55140 - Sick Leave Payout     |             | \$110,175 |
| 001-2101                   | 55010 - Regular Salaries      | \$ 12,781   |           |
| 001-3301                   | 55010 - Regular Salaries      | \$ 16,980   |           |
| 001-5501                   | 55010 - Regular Salaries      | \$ 8,494    |           |
| 001-5101                   | 55130 - Vacation Leave Payout |             | \$ 32,040 |
| 001-5101                   | 55140 - Sick Leave Payout     |             | \$ 6,215  |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Pamela Tellin  
Deputy/Assistant County Counselor

[Signature]  
Senior Deputy County Counselor

I hereby certify that the attached Ordinance, Ordinance #4185 introduced on December 11, 2009, was duly passed on December 11, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

12.11.09  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4185.

12/11/2009  
Date

[Signature]  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 32640  
ACCOUNT TITLE: General Fund  
Non-specific Department  
Designated Comp Absences  
NOT TO EXCEED: \$254,499.00

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 55010  
ACCOUNT TITLE: General Fund  
Family Court  
Regular Salaries  
NOT TO EXCEED: \$12,781.00

ACCOUNT NUMBER: 001 3301 55010  
ACCOUNT TITLE: General Fund  
Circuit Court  
Regular Salaries  
NOT TO EXCEED: \$16,980.00

ACCOUNT NUMBER: 001 5501 55010  
ACCOUNT TITLE: General Fund  
Jackson County Election Board  
Regular Salaries  
NOT TO EXCEED: \$8,494.00

December 19, 2009  
Date

  
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Director of Finance and Purchasing