

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$216,200.00 from the undesignated fund balance of the 2014 Health Fund and \$216,199.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund for payment of utility bills within the Department of Corrections to the City of Kansas City, Missouri.

ORDINANCE NO. 4687, November 3, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall for utility costs associated with a malfunctioning water meter located within the Department of Corrections; and,

WHEREAS, an appropriation is necessary to place the needed funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2014 Health Fund and the 2014 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Corrections 002-2810	Undesignated Fund Balance	\$216,200	
Anti-Drug Sales Tax Fund Corrections 008-2810	Undesignated Fund Balance	\$216,199	
Health Fund Corrections 002-2701	56470 – Steam		\$ 5,740
002-2701	56445 – Chilled Water		\$18,191
002-2701	56440 – Water		\$92,588
002-2701	56420 – Electricity		\$31,136
002-2701	56450 – Sewer Service		\$68,545
Anti-Drug Sales Tax Fund Corrections 008-2701	56470 – Steam		\$5,739
008-2701	56445 – Chilled Water		\$18,190
008-2701	56440 – Water		\$92,587
008-2701	56420 – Electricity		\$31,135
008-2701	56450 – Sewer Service		\$68,548

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4687 introduced on November 3, 2014, was duly passed on November 3, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 1

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

11.3.14
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4687.

11/3/2014
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$216,200.00

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$216,199.00

November 3, 2014
Date

[Signature]
Director of Finance and Purchasing