

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18693

Sponsor(s): Crystal Williams

Date: December 15, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$33,334 in soft salary savings within the 2014 General Fund budget and authorizing the County Executive, on behalf of the Jackson County Prosecutor, to enter into a Contract with the National Network for Safe Communities for technical assistance with the Kansas City No Violence Alliance (KC NoVA), at a cost to the County not to exceed \$33,334.</u></p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 562 1203 1062"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$33,334.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$33,334.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">FROM:</td> </tr> <tr> <td>001-4101-55010- Regular Salaries</td> <td>\$ 33,334.00</td> </tr> <tr> <td colspan="2">TO:</td> </tr> <tr> <td>001-4101-56080- Other Professional Services</td> <td>\$ 33,334.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$33,334.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$33,334.00	Amount budgeted for this item * (including transfers):	\$	FROM:		001-4101-55010- Regular Salaries	\$ 33,334.00	TO:		001-4101-56080- Other Professional Services	\$ 33,334.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): Res. #18036, 11-27-2012</p>																
CONTACT INFORMATION	<p>RLA drafted by Caleb Clifford, Assistant Prosecuting Attorney, cclifford@jacksongov.org</p>																
REQUEST SUMMARY	<p>This resolution requests the transfer of soft salary savings in salaries in the Prosecutor's Office 2014 General Fund budget (001-4101-55010 Regular Salaries). These funds will be used to enter into a contract with the National Network for Safe Communities to provide technical assistance for the Kansas City No Violence Alliance (KCNoVA).</p>																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS	Award, budget	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): If applicable	Date:
	Division Manager:	Date:
	County Counselor's Office:	Date:

Juan Peters Baker

12/9/14

Alexander S Ball

12-10-14

[Signature]

12-11-14

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer and appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: December 10, 2014 PC# _____ RES # 18693

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
001 - General Fund			
4101 - Prosecutor	55010 - Regular Salaries	33,334	
	56080 - Other Professional Services		33,334

Fiscal Note:

This expenditure was included in the Annual Budget.

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
001 - General Fund		
4101 - Prosecutor	56080 - Other Professional Svcs	33,334

Robert S Ball 12-10-14
Budgeting