
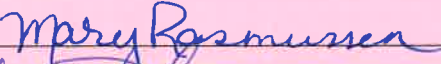
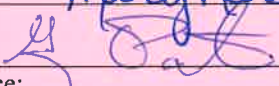



**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
 Res/~~Ord~~ No.: 19625  
 Sponsor(s): Greg Grounds  
 Date: October 30, 2017

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Transferring soft savings within the Planning &amp; Development Division of Public Works and authorizing the replacement of two vehicles for use by the Planning and Development Division.</p>																																		
<p>BUDGET INFORMATION  <i>To be completed                  By Requesting                  Department and                  Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$45,192.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td>004-1504-55010</td> <td>\$28,000.00</td> </tr> <tr> <td>004-1504-58171</td> <td>\$2,500.00</td> </tr> <tr> <td>004-1504-58051</td> <td>\$5,000.00</td> </tr> <tr> <td>004-1504-57230</td> <td>\$500.00</td> </tr> <tr> <td>004-1504-56850</td> <td>\$3,500.00</td> </tr> <tr> <td>004-1504-56710</td> <td>\$270.00</td> </tr> <tr> <td>004-1504-56750</td> <td>\$822.00</td> </tr> <tr> <td>004-1504-56791</td> <td>\$2,100.00</td> </tr> <tr> <td>004-1504-57110</td> <td>\$2,500.00</td> </tr> <tr> <td></td> <td>TO ACCT</td> </tr> <tr> <td></td> <td>\$45,192.00</td> </tr> <tr> <td>004-1504-58120</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):      Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$45,192.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT	004-1504-55010	\$28,000.00	004-1504-58171	\$2,500.00	004-1504-58051	\$5,000.00	004-1504-57230	\$500.00	004-1504-56850	\$3,500.00	004-1504-56710	\$270.00	004-1504-56750	\$822.00	004-1504-56791	\$2,100.00	004-1504-57110	\$2,500.00		TO ACCT		\$45,192.00	004-1504-58120	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):                  Prior resolutions and (date):</p>																																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Randy Diehl, Administrator, Planning &amp; Development, 881-4577</p>																																		
<p>REQUEST SUMMARY</p>	<p>Requesting soft savings to be transferred within the Planning &amp; Development Division of Public Works to fund the replacement of two necessary division vehicles. Both vehicles have out lived their respective usefulness and are no longer viable solutions for the staff of the Planing &amp; Development Division. Costs to maintain have exceeded the value of these vehicles, therefore the request to replace the vehicles have been selected from the Term &amp; Supply list of approved vendors (Dick Smith Ford), as in accordance with Jackson County purchasing rules.</p>																																		
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)</p>																																		

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	See Attachment to RLA-2	
REVIEW	Department Director:  Brian D. Gaddie, P.E. Director of Public Works	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10/24/17
	Division Manager: 	Date: 10/25/17
	County Counselor's Office: 	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-1504-55010	Regular Salaries	\$28,000.00
004-1504-58171	Personal Computers	\$2,500.00
004-1504-58051	Stormwater Projects	\$5,000.00
004-1504-57230	Other Operating Expenses	\$500.00
004-1504-56850	Boards and Commissions	\$3,500.00
004-1504-56710	Dues and Memberships	\$270.00
004-1504-56750	Education Benefits	\$822.00
004-1504-56791	Microfilm	\$2,100.00
004-1504-57110	Gasoline	\$2,500.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Special Road &amp; Bridge Fund - 004</b>			
1504 - PW Development	55010 - Regular Salaries	28,000	
1504 - PW Development	58171 - Personal Computers	2,500	
1504 - PW Development	58051 - Stormwater Projects	5,000	
1504 - PW Development	57230 - Other Operating Supplies	500	
1504 - PW Development	56850 - Boards & Commissions	3,500	
1504 - PW Development	56710 - Dues & Memberships	270	
1504 - PW Development	56750 - Education Benefits	822	
1504 - PW Development	56791 - Microfilm Services	2,100	
1504 - PW Development	57110 - Gasoline	2,500	
1504 - PW Development	58120 - Vehicles		45,192
		45,192	45,192

*Mary Rasmussen*  
Budget Office

2018 MACPP BID for orders placed 11/16/17 thru 11/15/18

GREG LOFTON  
 DICK SMITH FORD INC  
 COMMERCIAL SALES DEPT  
 9505 E. 350 HIGHWAY  
 HAYTOWN, MO 64133  
 PHONE: 816-353-1495  
 FAX # 816-358-4406

JFB No. 2016-002 for 2017  
 Vehicles Group III  
 Dealer Name: Dick Smith Ford Date: 10/04/2016

Minimum Specifications for ALL Utility Vehicles are as follows: Driver and Passenger Air Bags, Factory Air Conditioning, Factory Arm Rests, Auxiliary Outlet, Factory Power Anti Lock Brakes, Front and Rear Bumpers, Rear Defroster, Factory Power Door Locks, Carpet Floor Covering Front and Rear, Four Wheel Drive 4X4, Tinted Windows-All, Inside Day/Night Mirror, Outside Mirrors-low Mount Both Sides, Factory AM/FM radio, Seats-Standard for Model Bid, Standard Spare Tire for Model, Factory Power Steering, Factory Power Windows, Factory Cruise Control and Tilt Wheel, Dual Sun Visors, Factory Intermittent Wipers, Front and Rear Floor Mats, Latching Glove Box, Standard Suspension for Model Bid, Auxiliary Power Outlet, Tires - Steel belted radial, BSW, all season, Bumpers Front and Rear, Instrumentation Gauges -Standard per model Bid. Automatic transmission - Standard Per Model Bid, Standard Front and Rear Axles for Model Bid

Item No. 18	Type: SUB-COMPACT UTILITY VEHICLE 4X4	BIDDER MUST COMPLETE MFG'S CODE & DESCRIPTION	Current Model Year MEETS SPEC Mark Yes or No
Model Equal To	Escape, Patriot, Compass, Equinox or Equal	Ford Escape SE 200A Awd	Yes
Body Style	4 passenger, rear seat	Std	Yes
Engine	Minimum 4 cyl., gasoline, state filler & horsepower	1.8L 4cyl EcoBoost (88D) 168 HP	Yes
Paint	Mfg. standard - provide color chart	www.fordvehicles.com	Yes
Warranty	State terms - Provide Website: http://www.fleet.ford.com/partsandservice/owner-manuals/		Yes
BID PRICING TOTAL STANDARD VEHICLE Sub Compact Utility 4X4 - ITEM NO. 18			\$21,264

Silver

You must enter pricing in the online bid page

Note: heated seats STD on SE!!

Alternative Fuel Options:

Alternative Fuel Package: State Fuel Option and Base Price each Net N/A

Alternative Fuel Option: Circle Applicable - (CNG, LPG, P/H/EV, E85, B20)

Alternative Fuel Operation: Circle Applicable - (State Dedicated, Bi-Fuel or Flex Fuel)

Gas Gallon Equivalent (State how much fuel on board)

GGE Gas Gallon Equivalent - Option 1 State Tank Size \$

GGE-Gas Gallon Equivalent - Option 2 State Tank Size \$

State manufacturer and model of conversion system

State Current or Pending EPA or CARB Certification No.

If no cert no, please explain.

OEM Supported (offeror has QVM or SVM status or equivalent; state yes or no)

Drop ship code (if applicable)

OPTIONAL EQUIPMENT

Air Bag	Side		\$Std
Air Bag	Roof Rail		Std
Alarm System	Perimeter alarm std on SE/ Dealer alarm		\$STD / 380
Cab Steps	Driver only, factory	N/A	\$
	Both sides, factory	N/A	\$
Daytime Running Lights			\$
Diagnostic Software & Cabling	Rotunda Diagnostics, CFR, cable & one-year subscription to all models		\$3,100
Engine	all systems		\$
Transmission			\$
ABS Brakes			\$
Electrical System			\$
Body Module			\$
Drive Options	All wheel drive	AWD std	\$
	4x2 two wheel drive: Note- "S" frt drive 2.6L 4cyl I4 Std	UOF "S" Frt drive / UOG SE Frt drive	\$(2,400) / \$825
Engines	SE not avail w/2.0L / must order Titanium for 2.0L EcoBoost		\$7700 for Titanium w/2.0L
	"S" Front drive 2.6L 4cy You lose other features going to	See Order guide, Fordvehicles.com	(\$2,400)
Mats	All -Weather	50C	
Light	Aux. dome interior, header mounted	Dealer install	\$375
Key Options	Extra key price	Full function key, door key	\$235 / 100
Manuals	Service manuals	Helix	\$190
Heated Mirror	Power	Must opt to SEL package	
Preferred Option Pkg	4wd U9H 300A SEL / U9J 400A Titanium		\$ 3880 / 7700
Radiator	Heavy duty	N/A	\$
Remote start / Reverse sensing		83D / 60S	\$480 / \$245
Running Boards	Driver only	N/A	\$
	Both sides	N/A	\$
Rust Proofing	Bidder must state brand & warranty	Under coat only - Value Guard	\$300
Seats	Bucket, cloth	Std	\$
	Bucket, vinyl	N/A - Can add covers	\$
	Bench, cloth	N/A	\$
Security	Factory installed system does not have shock sens	Std Passive anti-theft / Perimeter/Dealer	\$ Std / \$380
Spare Mounting	External spare tire mount	N/A	\$
Tailgate	Electric release		\$
Temporary Tag		Dealer	\$3.50
Trailer Tow	N/A on "S" model	on SE 534 (1.6L)	\$480
Transmissions		N/A	\$
Windows	Deep tint, privacy glass	824 "S" model /aftermarket tint	270 / 375
Extended Warranty	State and provide Website	www.fordprotect.ford.com	\$cost + \$100
		any warranty cost + \$100	\$

Charcoal

Automatic transmission	N/A	\$
Carpet Delete	N/A	\$
Door Locks - Power, factory installed, 4 door	N/A	\$
OnStar	N/A	\$
Radio	N/A	\$
Windows - Power, factory installed, 4 door	N/A	\$
Wipers, Intermittent	N/A	\$

For Other Options Not Listed - [www.fordvehicles.com](http://www.fordvehicles.com) to see MSRP and take 5% off MSRP 5%

Item No. 15 Type: COMPACT UTILITY VEHICLE-4-DOOR, 4X4, Gasoline

Alw mats

Ford \$150  
Front & 2nd row

21,649 each

x 2 (includes extra key)

\$43,298 TOTAL

8-10 weeks  
order to  
delivery

(If don't need the extra  
key \$42,828)

GREG LOFTON  
DICK SMITH FORD INC  
COMMERCIAL SALES DEPT  
9505 E. 350 HIGHWAY  
RAYTOWN, MO 64133  
PHONE: 816-353-1495  
FAX # 816-358-4406

2018 MACPP BID for orders placed 11/16/17 thru 11/15/18

SPECIALTY FORD INC  
 COMMERCIAL SALES DEPT  
 3505 E. 250 HIGHWAY  
 BAYLOR, MO 64133  
 PHONE: 816-858-1495  
 FAX: 816-858-4406

**JFB No. 2016-002 for 2017**  
**Vehicles Group III** Dealer Name: Dick Smith Ford Date: 10/04/2016

Minimum Specifications for ALL Utility Vehicles are as follows: Driver and Passenger Air Bags, Factory Air Conditioning, Factory Anti-Rattle, Auxiliary Outlet, Factory Power Anti-Lock Brakes, Front and Rear Bumpers, Rear Defroster, Factory Power Door Locks, Carpet Floor Covering Front and Rear, Four Wheel Drive 4X4, Tinted Windows-All, Inside Day/Night Mirror, Outside Mirrors-low Mount Both Sides, Factory AM/FM radio, Seats-Standard for Model Bid, Standard Spare Tire for Model, Factory Power Steering, Factory Power Windows, Factory Cruise Control and Tilt Wheel, Dual Sun Visors, Factory Intermittent Wipers, Front and Rear Floor Mats, Latching Glove Box, Standard Suspension for Model Bid, Auxiliary Power Outlet, Tires - Steel belted radial, BSW, all season, Bumpers Front and Rear, Instrumentation Gauges -Standard per model Bid - Automatic transmission - Standard Per Model bid, Standard Front and rear Axles for Model Bid

Item No. 15	Type: SUB-COMPACT UTILITY VEHICLE 4X4	BIDDER MUST COMPLETE MFG'S CODE & DESCRIPTION	Current Model Year MEETS SPEC Mark Yes or No
FEATURE	DESCRIPTION		Yes No
Model Equal To	<u>Escape, Patriot, Compass, Equinox or Equal</u>	<u>Ford Escape SE 200A Awd</u>	Yes
Body Style	<u>4 passenger, rear seat</u>	<u>Std</u>	Yes
Engine	Minimum 4 cyl., gasoline, state filler & horsepower	<u>1.5L 4cyl Ecoboost (99D) 168 HP</u>	Yes
Paint	Mfg. standard - provide color chart	<u>www.fordvehicles.com</u>	Yes
Warranty	State terms - Provide Website: <a href="http://www.fleet.ford.com/partsandservice/owner-manuals/">http://www.fleet.ford.com/partsandservice/owner-manuals/</a>		Yes

Silver

**BID PRICING** TOTAL STANDARD VEHICLE Sub Compact Utility 4X4 - ITEM NO. 15 **\$21,264**  
 You must enter pricing in the online bid page

Note: heated seats STD on SE!!

**Alternative Fuel Options:**

Alternative Fuel Package: State Fuel Option and Base Price each Net N/A

Alternative Fuel Option: Circle Applicable - (CNG, LPG, P/H/EV, E85, B20) \_\_\_\_\_

Alternative Fuel Operation: Circle Applicable - (State Dedicated, Bi-Fuel or Flex Fuel) \_\_\_\_\_

Gas Gallon Equivalent (State how much fuel on board) \_\_\_\_\_

GGE Gas Gallon Equivalent - Option 1 State Tank Size \_\_\_\_\_ \$

GGE Gas Gallon Equivalent - Option 2 State Tank Size \_\_\_\_\_ \$

State manufacturer and model of conversion system \_\_\_\_\_

State Current or Pending EPA or CARB Certification No. \_\_\_\_\_

If no cert no, please explain. \_\_\_\_\_

OEM Supported (offeror has QVM or SVM status or equivalent; state yes or no) \_\_\_\_\_

Drop ship code (if applicable) \_\_\_\_\_

**OPTIONAL EQUIPMENT**

Air Bag	Side		\$Std
Air Bag	Roof Rail		Std
Alarm System		Perimeter alarm std on SE/ Dealer alarm	\$STD / 380
Cab Steps	Driver only, factory	N/A	\$
	Both sides, factory	N/A	\$
Daytime Running Lights			\$
Diagnostic Software & Cabling		Rotunda Diagnostics, CFR, cable & one-year subscription to all models	\$3,100
Engine			\$
Transmission		all systems	\$
ABS Brakes			\$
Electrical System			\$
Body Module			\$
Drive Options	All wheel drive	AWD std	\$
	4x2 two wheel drive: Note - *S* frt drive 2.5L 4cyl is Std	U0F *S* Frt drive / U0G SE Frt drive	\$(2,400) / \$825
Engines	<u>SE not avail w/2.0L / must order Titanium for 2.0L Ecoboost</u>		\$7700 for Titanium w/2.0L
	*S* Front drive 2.5L 4cyl You lose other features going to	See Order guide, Fordvehicles.com	(\$2,400)
Mats	All -Weather	50C	\$
Light	Aux. dome interior, header mounted	Dealer install	\$375
Key Options	Extra key price	Full function key/door key	\$235 / 00
Manuals	Service manuals	Helix	\$190
Heated Mirror	Power	Must opt to SEL package	
Preferred Option Pkg	4wd U9H 300A SEL / U9J 400A Titanium		\$ 3880 / 7700
Radiator	Heavy duty	N/A	\$
Remote start / Reverse sensing		63D / 60S	\$480 / \$245
Running Boards	Driver only	N/A	\$
	Both sides	N/A	\$
Rust Proofing	Bidder must state brand & warranty	Under coat only - Value Guard	\$300
Seats	Bucket, cloth	Std	\$
	Bucket, vinyl	N/A - Can add covers	\$
	Bench, cloth	N/A	\$
Security	Factory installed system does not have shock sent	Std Passive anti-theft / Perimeter/Deak	\$ Std / \$380
Spare Mounting	External spare tire mount	N/A	\$
Tailgate	Electric release		\$
Temporary Tag		Dealer	\$3.50
Trailer Tow	N/A on *S* model	on SE 534 (1.5L)	\$180
Transmissions		N/A	\$
Windows	Deep tint, privacy glass	824 *S* model full market tint	270 / 375
Extended Warranty	State and provide Webpage	www.fordprotect.ford.com	\$cost + \$100
		any warranty cost + \$100	\$

Charcoal

Automatic transmission	N/A	\$
Carpet Delete	N/A	\$
Door Locks - Power, factory installed, 4 door	N/A	\$
OnStar	N/A	\$
Radio	N/A	\$
Windows - Power, factory installed, 4 door	N/A	\$
Wipers, intermittent	N/A	\$

For Other Options Not Listed - [www.fordvehicles.com](http://www.fordvehicles.com) to see MSRP and take 5% off MSRP \$ %

Item No. 15 Type: COMPACT UTILITY VEHICLE-4-DOOR, 4X4, Gasoline

Alw MATS

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