

# Request for Legislative Action

Resolution No.: 21216  
Sponsor: Donna Peyton  
Date: April 3, 2023

## Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21216
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	4/3/2023

## Introduction

**Action Items:** ['Authorize', 'Transfer']

**Project/Title:**

A resolution authorizing the County Prosecutor to transfer funds for the purpose of funding the Jackson County Sheriff's Department's Anti-Crime Sales Tax Fund for the 2023 fiscal year, which are engaged in Law Enforcement School Based Initiative (LESBI) for prevention, anti-crime and anti-violence activities at the aggregate cost to the county not the exceed \$150,000.

## Request Summary

A resolution authorizing the County Prosecutor to transfer funds for the purpose of funding the Jackson County Sheriff's Department's Anti-Crime Sales Tax Fund for the 2023 fiscal year, which are engaged in Law Enforcement School Based Initiative (LESBI) for prevention, anti-crime and anti-violence activities at the aggregate cost to the county not the exceed \$150,000.

Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, and law enforcement school based initiatives, like services in Jackson County, and other anti-crime, anti-violence initiatives in the community. This recommendation is based upon a proposal submitted by the Jackson County Sheriff's Department in response to COMBAT's request for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on January 12, 2023, with the recommendation to be presented to the Jackson County Legislature. Resolution 21171 dated February 21, 2023, approved the funding for this program.

## Contact Information

<b>Department:</b>	COMBAT	<b>Submitted Date:</b>	3/16/2023
<b>Name:</b>	Keron E. Hopkins	<b>Email:</b>	KHopkins@jacksongov.org
<b>Title:</b>	Budget Coordinator	<b>Phone:</b>	816-881-1415

## Budget Information

Amount authorized by this legislation this fiscal year:	\$150,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$150,000
Is it transferring fund?	Yes
<b>Transferring Fund From:</b>	

## Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56007 (Community Crime LESBI)	\$150,000
<b>Transferring Fund To:</b>			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55010 (Regular Salaries)	\$62,192
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55030 (Overtime Salaries)	\$5,000
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55040 (FICA Taxes)	\$4,758
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55050 (Pension Contribution)	\$7,165
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55060 (Insurance Benefits)	\$5,241
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	57190 (Wearing Apparel)	\$1,200
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	57230 (Other Operating Supplies)	\$32,244
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56230 (Printing)	\$20,000
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56756 (Training Expense)	\$7,000
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56710 (Dues & Membership)	\$ 200
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	57010 (Office Supplies)	\$5,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20603	January 11, 2021
20878	February 22, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	

## Request for Legislative Action

Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>	
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>	

## Request for Legislative Action

### History

Submitted by COMBAT requestor: Keron E. Hopkins on 3/16/2023. Comments:

Approved by Department Approver Vince M. Ortega on 3/20/2023 12:02:08 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 3/20/2023 1:06:12 PM.  
Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/20/2023 2:21:54 PM. Comments:

Approved by Budget Office Approver Mark Lang on 3/21/2023 2:50:19 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 3/22/2023 9:37:05 AM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 3/30/2023 11:17:24 AM. Comments:

### Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 440723025 000

Date: March 21, 2023

RES # 21216  
 eRLA ID #: 833

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<b>008     <u>Anti-Crime Sales Tax Fund</u></b>			
<u>4407    COMBAT Programming</u>	<u>56007   Community Crime LESBI</u>	<u>\$   150,000</u>	<u>\$           -</u>
<u>4204    Sheriff D.A.R.E</u>	<u>55010   Regular Salaries</u>	<u>-</u>	<u>62,192</u>
<u>4204    Sheriff D.A.R.E</u>	<u>55030   Overtime Salaries</u>	<u>-</u>	<u>5,000</u>
<u>4204    Sheriff D.A.R.E</u>	<u>55040   FICA Taxes</u>	<u>-</u>	<u>4,758</u>
<u>4204    Sheriff D.A.R.E</u>	<u>55050   Pension Contribution</u>	<u>-</u>	<u>7,165</u>
<u>4204    Sheriff D.A.R.E</u>	<u>55060   Insurance Benefits</u>	<u>-</u>	<u>5,241</u>
<u>4204    Sheriff D.A.R.E</u>	<u>57190   Wearing Apparel</u>	<u>-</u>	<u>1,200</u>
<u>4204    Sheriff D.A.R.E</u>	<u>57230   Other Operating Supplies</u>	<u>-</u>	<u>32,244</u>
<u>4204    Sheriff D.A.R.E</u>	<u>56230   Printing</u>	<u>-</u>	<u>20,000</u>
<u>4204    Sheriff D.A.R.E</u>	<u>56756   Training Expense</u>	<u>-</u>	<u>7,000</u>
<u>4204    Sheriff D.A.R.E</u>	<u>56710   Dues &amp; Membership</u>	<u>-</u>	<u>200</u>
<u>4204    Sheriff D.A.R.E</u>	<u>57010   Office Supplies</u>	<u>-</u>	<u>5,000</u>
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<u> </u>	<u> </u>	<u>\$   150,000</u>	<u>\$   150,000</u>

**APPROVED**  
 By Mark Lang at 2:49 pm, Mar 21, 2023

Budget Office