

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# SCON-10001335

Date: September 10, 2025

RES # 22047  
eRLA ID #: 25-366

**008 Anti-Crime Sales Tax Fund**

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
4407 COMBAT Programming	56007 Community Crime LESBI		\$ 150,000	\$ -
4407 COMBAT Programming	55010 Regular Salaries			69,659
4407 COMBAT Programming	55030 Overtime Salaries			3,000
4407 COMBAT Programming	55040 FICA Taxes			5,329
4407 COMBAT Programming	55050 Pension Contribution			8,025
4407 COMBAT Programming	55060 Insurance Benefits			22,051
4407 COMBAT Programming	57190 Wearing Apparel			1,200
4407 COMBAT Programming	57230 Other Operating Supplies			22,500
4407 COMBAT Programming	56230 Printing			8,000
4407 COMBAT Programming	56756 Training Expense			5,000
4407 COMBAT Programming	56710 Dues & Membership			100
4407 COMBAT Programming	57010 Office Supplies			5,000
4407 COMBAT Programming	56160 Meeting Expense			136
			\$ 150,000	\$ 150,000

David Moyer 9/10/2025  
Budget Office