
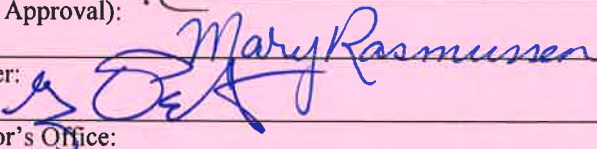


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 R#19983 Res/Ord No.: I9983
EXECUTIVE OFFICE
 Sponsor(s): Greg Grounds
 Date: September 17, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a resolution to transfer \$50,000.00 within the Special Road & Bridge Fund to pay for overtime salaries.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table border="0"> <tr> <td>FROM ACCOUNT:</td> <td>FROM AMOUNT:</td> </tr> <tr> <td>004-1506-5010 Special Road & Bridge Fund – Road & Bridge Maintenance – Regular Salaries</td> <td>\$25,000.00</td> </tr> <tr> <td>004-1506-55060 Special Road & Bridge Fund – Road & Bridge Maintenance – Insurance</td> <td>\$25,000.00</td> </tr> <tr> <td>TO ACCOUNT:</td> <td>TO AMOUNT:</td> </tr> <tr> <td>004-1506-55030 Special Road & Bridge Fund – Road & Bridge Maintenance – Overtime Salaries</td> <td>\$50,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$	FROM ACCOUNT:	FROM AMOUNT:	004-1506-5010 Special Road & Bridge Fund – Road & Bridge Maintenance – Regular Salaries	\$25,000.00	004-1506-55060 Special Road & Bridge Fund – Road & Bridge Maintenance – Insurance	\$25,000.00	TO ACCOUNT:	TO AMOUNT:	004-1506-55030 Special Road & Bridge Fund – Road & Bridge Maintenance – Overtime Salaries	\$50,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by James Evans, Road & Bridge Administrator (816) 847-7053</p>																		
<p>REQUEST SUMMARY</p>	<p>We had several snow events since the beginning of the year and our last snow event was April 1, 2018. On April 16, 2018 we started to prepare roads for overlay and chip seal for the road program and we have been working 48 hour weeks. I'm concerned that I won't have the dollars this winter to cover any storms that we may get. So I'm requesting a transfer of \$50,000.00 within the Special Road & Bridge Fund, specifically the Road & Bridge</p>																		

	department within Public Works. This transfer is to pay for overtime salaries for Road & Bridge employees.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 9.7.18
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/10/18
	Division Manager: 	Date: 9.10.18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: September 10, 2018

RES # 19983

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
004 Special Road & Bridge Fund			
1506 Road & Bridge Maintenance	55010 Regular Salaries	\$ 25,000	
1506 Road & Bridge Maintenance	55060 Insurance Benefits	25,000	
1506 Road & Bridge Maintenance	55030 Over Time Salaries		50,000
		<u>\$ 50,000</u>	<u>\$ 50,000</u>

Mark Lang by MER
Budget Officer