

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4736

Sponsor(s): Alfred Jordan

Date: May 18, 2015

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/HIDTA "High Intensity Drug Trafficking Area"</u></p>																																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$63,315.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$63,315.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM : Grant Fund 010-2810 Undesignated Grant Fund TO: Grant Fund 010-4262</td> <td style="text-align: right; vertical-align: top;">\$63,315.00</td> </tr> <tr> <td>55010 Regular Salary</td> <td style="text-align: right;">\$31,916.00</td> </tr> <tr> <td>55030 Overtime</td> <td style="text-align: right;">\$10,090.00</td> </tr> <tr> <td>55040 FICA</td> <td style="text-align: right;">\$3213.00</td> </tr> <tr> <td>55050 Pension Contributions</td> <td style="text-align: right;">\$6049.00</td> </tr> <tr> <td>55060 Insurance</td> <td style="text-align: right;">\$5251.00</td> </tr> <tr> <td>55070 Unemployment Insurance</td> <td style="text-align: right;">\$210.00</td> </tr> <tr> <td>55110 Workmen's Compensation</td> <td style="text-align: right;">\$672.00</td> </tr> <tr> <td>55150 Long Term Disability</td> <td style="text-align: right;">\$210.00</td> </tr> <tr> <td>56630 Rent Auto</td> <td style="text-align: right;">\$1,984.00</td> </tr> <tr> <td>56643 Cell Phone</td> <td style="text-align: right;">\$720.00</td> </tr> <tr> <td>57110 Fuel</td> <td style="text-align: right;">\$3,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$63,924.50 Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$63,315.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$63,315.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM : Grant Fund 010-2810 Undesignated Grant Fund TO: Grant Fund 010-4262	\$63,315.00	55010 Regular Salary	\$31,916.00	55030 Overtime	\$10,090.00	55040 FICA	\$3213.00	55050 Pension Contributions	\$6049.00	55060 Insurance	\$5251.00	55070 Unemployment Insurance	\$210.00	55110 Workmen's Compensation	\$672.00	55150 Long Term Disability	\$210.00	56630 Rent Auto	\$1,984.00	56643 Cell Phone	\$720.00	57110 Fuel	\$3,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): #4275 (December 6, 2010) #4341 (September 12, 2011) #4452 (September 24, 2012) #4546 (July 29, 2013)</p> <p>Prior resolutions and (date): _____</p>																																

CONTACT INFORMATION	RLA drafted by (name, title, & phone): Sgt. Dale L. Covey #29 (816.524.4302)	
REQUEST SUMMARY	An Ordinance to appropriate \$63,315.00 from the undesignated fund balance of the Grant Fund to cover a grant received from The Office of National Drug Control Policy (ONDCP) Midwest HIDTA through the Kansas Bureau of Investigation (KBI) for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the KBI.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Kansas Bureau of Investigations MOU	
REVIEW	Department Director:	Date: 5/12/15
	Finance (Budget Approval): <i>Mindy Ann Bious</i>	Date:
	<i>K</i> <i>If applicable</i> Division Manager: <i>[Signature]</i>	Date: 5-4-2015
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund 010-2810 Undesignated Fund Balance	\$63,315.00

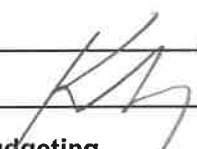
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 6, 2015

ORD # 4736

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4262 - HIDTA	45848 - Increase Revenues	63,315	
2810	Undesignated Fund Balance		63,315
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4262 - HIDTA	55010 - Regular Salaries		31,916
4262 - HIDTA	55030 - Overtime		10,090
4262 - HIDTA	55040 - FICA		3,213
4262 - HIDTA	55050 - Pension		6,049
4262 - HIDTA	55060 - Insurance		5,251
4262 - HIDTA	55070 - Unemployment Insurance		210
4262 - HIDTA	55110 - Worker's Compensation		672
4262 - HIDTA	55150 - Long Term Disability		210
4262 - HIDTA	56630 - Rent - Auto		1,984
4262 - HIDTA	56643 - Mobile Phone/Pager		720
4262 - HIDTA	57110 - Gasoline		3,000
			
Budgeting		63,315	63,315