Re: RLA Description

Ralph E Zanders to Carl E Bayless

C Theresa L Byrd

Carl, I am insure what fund will be used, but most likely Fund 013. I used the previous RLA as the template, here's the breakout., and total should \$198,000 (not \$195,000)

Detention Mattresses	(37,500.00)
Replace Detention Bedding (hard surface)	(3,000.00)
Detention Safe Cell Padding	(20,000.00)
POE Security Cameras with sound HT & Detention	(3,200.00)
Compliant Drinking/Bottle Fill Station	(7,500.00)
SS Paper Towel Dispenser	(800.00)
Stairwell Door, Team Door	(60,000.00)
Correctional Hardware and Fasteners	(4,000.00)
Detention Tankless Hot Water	(62,000.00)

## Ralph Zanders

Director Support Services Jackson County Circuit Court Family Court Division 625 E. 26th St. Kansas City, MO 6410 816-435-4864

"Guiding Families to a Brighter Tomorrow." - Jackson County Family Court

## "Serving the Community Through the Rule of Law" - Circuit Court of Jackson County MO

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Carl E Bayless Ralph, Is this from the county improvement fund... 12/19/2024 05:03:54 PM

From: Carl E Bayless/16/Courts/Judicial

To: Ralph E Zanders/16/Courts/Judicial@Judicial
Cc: Theresa L Byrd/16/Courts/Judicial@Judicial

Date: 12/19/2024 05:03 PM Subject: Re: RLA Description

Ralph,

Is this from the county improvement fund 013?

Do you have a breakdown of the estimates by the projects listed?

12/19/2024 05:36 PM

Carl Bayless, MBA Grant, Revenue, Contract Accountant Budget and Fiscal Operations (816) 435 4775 Fax (816) 435 4793

"Working with Families to Improve Our Future, One Child at a Time". -Family Court Services-

Ralph E Zanders "In order to facilitate timely and safe processes i... 12/19/2024 02:59:34 PM

From: Ralph E Zanders/16/Courts/Judicial
To: Carl E Bayless/16/Courts/Judicial@Judicial
Cc: Theresa L Byrd/16/Courts/Judicial@Judicial

Date: 12/19/2024 02:59 PM Subject: RLA Description

"In order to facilitate timely and safe processes in the Family Court, immediate and critical needs and repairs to the building at 625 E. 26th Street are necessary. The state legislature approved an additional Family Court Commissioner for the 16th Judicial Circuit to meet the increased workload related to the Raise the Age legislation and ongoing case management needs in the courts requiring the completion of replacement of hard surface bedding and Mattresses in the Detention center along with Safe Cell Padding, Security Cameras with sound at Hilltop & Detention, ADA Compliant Drinking/Bottle Fill Stations, Tankless Instant Hot Water for Detention Showers, Correctional Hardware and Fasteners, Panic Hardware for Detention Stairwell Doors and Team Doors. The approximate funding needed is \$195,000"

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