

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute cooperative agreements with certain municipalities within Jackson County for the purpose of funding their 2011 Drug Abuse Resistance Education (DARE) programs at a total cost to the County not to exceed \$852,143.00.

RESOLUTION #17506, February 14, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, COMBAT staff reviewed requests by certain municipalities for 2011 DARE program funding and provided funding recommendations to the Jackson County Drug Commission on February 9, 2011; and,

WHEREAS, the COMBAT staff and Jackson County Drug Commission now recommend these DARE programs be funded in the following amounts:

<u>MUNICIPALITY</u>	<u>ALLOCATION</u>
City of Blue Springs	\$109,736.00
City of Grain Valley	\$ 50,896.00
City of Grandview	\$ 30,155.00
City of Independence	\$ 190,787.00
City of Kansas City	\$ 210,719.00
City of Lee's Summit	\$ 221,972.00
City of Oak Grove	<u>\$ 37,878.00</u>
TOTAL	\$ 852,143.00

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County

Executive be and hereby is authorized to execute cooperative agreements with the cities of Blue Springs, Grain Valley, Grandview, Independence, Kansas City, Lee's Summit, and Oak Grove at an aggregate cost to the County not to exceed \$852,143.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Hallen
Chief Deputy County Counselor

W. Stephen Nixon
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17506 of February 14, 2011, was duly passed on February 22, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

2/22/11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4403 56005

ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - D.A.R.E
Community Crime Prevention

NOT TO EXCEED: \$852,143.00

February 10, 2011
Date

C. Roy Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

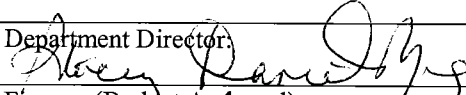
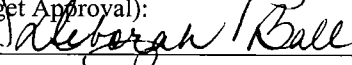
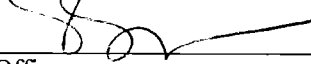
Completed by County Counselor's Office:

Res/Ord No.: 17506

Sponsor(s): Dan Tarwater

Date: February 14, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$852,143.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$852,143.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$852,143.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$945,550.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$852,143.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$945,550.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$865,099.00 Prior Year Actual Amount Spent (if applicable): \$853,174.00</p>	Amount authorized by this legislation this fiscal year:	\$852,143.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$852,143.00	Amount budgeted for this item *:	\$945,550.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$852,143.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #17241, (April 12, 2010)</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$852,143.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2011 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Exhibit A indicates the county department and the outside agencies that the Jackson County Drug Commission is recommending funding in 2011 to provide D.A.R.E. and/or D.A.R.E.-like services in Jackson County.</p>										

	<p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of students enrolled in the core classes (either 5th or 6th grade plus one middle school grade).</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 8, 2011, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:  Finance (Budget Approval): <i>If applicable</i>  Division Manager:  County Counselor's Office:	Date: 2-8-2011 Date: 2-9-2011 Date: 2/9/11 Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$ 852,143.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Anti-Drug Sales Tax Fund
COMBAT D.A.R.E.**

<u>Jurisdiction</u>	<u>2010 Amount</u>	<u>2011 Amount</u>
City of Blue Springs	\$ 106,060	\$ 109,736
City of Grain Valley	\$ 39,311	\$ 50,896
City of Grandview	\$ 30,638	\$ 30,155
City of Independence	\$ 170,322	\$ 190,787
City of Kansas City	\$ 239,418	\$ 210,719
City of Lee's Summit	\$ 213,827	\$ 221,972
City of Oak Grove	\$ 24,525	\$ 37,878
Total	<u>\$ 824,101</u>	<u>\$ 852,143</u>

