

Request for Legislative Action

Res. #20889

Sponsor: Charlie Franklin

Date: February 28, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20889
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	2/28/2022

Introduction

Action Items: ['Authorize', 'Amend', 'Transfer']

Project/Title:

Transferring an additional \$800,000 from budgeted funds within the County Improvement Fund and authorizing the County Executive to amend an existing cooperative agreement with the Community Services League of Independence, MO for continued relocation services at Heart Mobile Home Village for total funding of \$2,500,000.

Request Summary

This resolution authorizes an \$800,000 transfer from existing budgeted funds in the County Improvement Fund to complete relocation of 106 households at the former Heart Village Mobile Home Park which will become the site of the new Jackson County Detention Center. The source of funds is from the cancellation of the 5th Floor renovation project at the Downtown Courthouse which will be deferred until the County can complete the replacement of the existing HVAC, and other utility systems in the building. This funding will support the relocation costs of the approximately 30 remaining families in the park. Resolution #20739 allocated \$1,700,000 with the assumption that most trailer owners would relocate to a nearby trailer park. Costs associated with relocating mobile home owners greatly exceeded those initial estimates as most residents opted to move to more distant trailer parks. Costs for moving these and setting up these trailers is now averaging \$20,000 per household. The County has also incurred significant additional costs for security, utilities, and garbage removal. Under the relocation plan, renters at the park received an average of \$10,600 per household, and owners at the trailer park received at least \$20,000 plus all moving costs if necessary.

Contact Information

Department:	Public Works	Submitted Date:	2/15/2022
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:	\$800,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$800,000
Is it transferring fund?	Yes

Transferring Fund From:

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Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1241 (DTCH Repairs & Improvements)	58020 (Buildings & Improvements)	\$800,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1214 (Fac. Mgmt. New Detention Center)	56150 (Relocation Cost)	\$800,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20739	August 23, 2021
20721	July 12, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: NOT BID - NOT REVIEWED	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on 	

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the budget information tab.

History

Troy Schulte at 2/15/2022 12:46:53 PM - [Submitted |]
Department Director: Brian Gaddie at 2/16/2022 1:20:37 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 2/16/2022 1:33:34 PM - [Not applicable |]
Compliance: Katie M. Bartle at 2/16/2022 1:53:22 PM - [Approved |]
Finance (Budget): Mark Lang at 2/16/2022 3:56:28 PM - [Approved | The fiscal note is attached.]
Executive: Sylvia Stevenson at 2/17/2022 11:19:31 AM - [Approved |]
Legal: Elizabeth Freeland at 2/24/2022 11:05:59 AM - [Approved |]

