

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$18,240.68 from the fund balance of 2010 Health Fund to extend the agreement with the City of Kansas City, Missouri, for providing animal control services.

ORDINANCE #4252, September 27, 2010

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, by Resolution 16779, dated December 8, 2008, the County did award a contract to the City of Kansas City to provide animal control services for unincorporated Jackson County; and,

WHEREAS, the completion of the new animal shelter and animal control contract with the City of Independence has been delayed beyond the end of year, requiring an extension of the agreement with the City of Kansas City to continue to provide animal control services through the balance of 2010; and,

WHEREAS, an appropriation is necessary in order to place the required funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund 002-2810	Undesignated Fund Balance	\$18,240.68	
Environmental Health 002-1503	56790 - Other Contractual Services		\$18,240.68

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4252 introduced on September 27, 2010, was duly passed on October 12, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

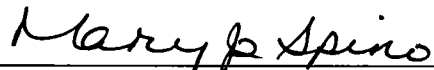
Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.12.10

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4252.

10/12/2010

Date



Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Undesignated Fund Balance
NOT TO EXCEED: \$18,240.68

September 22, 2010

Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION


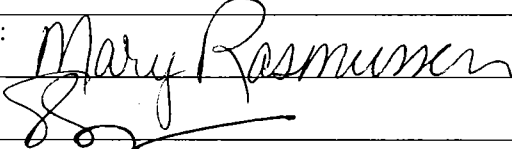
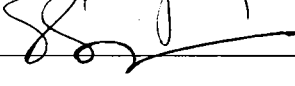
Completed by County Counselor's Office:

~~RES~~ Ord No.: 4252

Sponsor(s): Theresa Garza Ruiz

Date: Sept. 27, 2010

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriation of funds from undesignated Health fund balance to extend Kansas City Animal Control Contract for 2010</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$18,240.68</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$77,404.00</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$95,644.68</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$77,404.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td><td> <p>FROM ACCT 002- 2810 Undesignated Health Fund Balance</p> <p>TO ACCT 002-1503-6790</p> </td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$18,240.68	Amount previously authorized this fiscal year:	\$77,404.00	Total amount authorized after this legislative action:	\$95,644.68	Amount budgeted for this item * (including transfers):	\$77,404.00	Source of funding (name of fund) and account code number; FROM / TO	<p>FROM ACCT 002- 2810 Undesignated Health Fund Balance</p> <p>TO ACCT 002-1503-6790</p>
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #16779 \$77,404</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Ron Hilliard, Environmental Health Administrator 881-4563</p>										
REQUEST SUMMARY	<p>Requesting funds to extend the Animal Control Contract with the City of Kansas City through December 2010.</p> <p>Anticipated completion of new animal shelter and animal control contract with the city of Independence was originally anticipated during 2010. Additional funding is needed to continue animal control services through the end of 2010 based on the revised timeline for the new shelter.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS		
REVIEW	Department Director: 	Date: 9/13/10
	Finance (Budget Approval): <i>If applicable</i> 	Date: 9/16/10
	Division Manager: 	Date: 9/16/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

FUND:	Health	002
DEPT:	PW – Environmental Health	1503
OBJECT:	Other Contractual Services	56790
AMOUNT NOT TO EXCEED:		\$18,240.68

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer and appropriation are available from the source indicated below.

ORD # 4252

Mary Rasmussen
Budgeting