

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5049

Sponsor(s): Alfred Jordan

Date: November 20, 2017

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>National School Lunch Program (NSLP), Equipment Assistance Grant</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="365 409 1531 646"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$7,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$7,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 7,000.00 TO ACCT 010-2139-58170 7,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 7,000.00 Prior Year Actual Amount Spent (if applicable): 7,000.00</p>		Amount authorized by this legislation this fiscal year:	\$7,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$7,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 7,000.00 TO ACCT 010-2139-58170 7,000.00
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PRIOR LEGISLATION	Prior ordinances and (date): Dated Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775											
REQUEST SUMMARY	<p>This is a request to appropriate \$7,000.00 from the unappropriated surplus of the 2017 Grant fund in acceptance of an award awarded to the Family Court Division by the Missouri Department of Elementary and Secondary Education, Food and Nutrition Services.</p> <p>The project is named "National School Lunch Program (NSLP), Equipment Assistance Grant". All of the funding is used for replacement of kitchen equipment in the Hilltop Co-Ed Treatment Center which provides meals for detained adolescents. This will improve the safety of stored foods and reduce energy expenditures by replacing the walk in cooler and freezer with a more energy efficient model. This is a one time appropriation and the award is for the period of October 20, 2017 to September 30, 2019.</p> <p>Please appropriate \$7,000.00 into the accounts listed below:</p> <p>8170 Other Equipment \$7,000.00</p>											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS												
REVIEW	<table border="1" data-bbox="365 1669 1531 1900"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>Roy Fairchild</i></td> <td>Date: 11/01/2017</td> </tr> <tr> <td>Division Manager: Theresa Byrd, Deputy Court Administrator <i>Theresa Byrd</i></td> <td>Date: 11/01/2017</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date:	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>Roy Fairchild</i>	Date: 11/01/2017	Division Manager: Theresa Byrd, Deputy Court Administrator <i>Theresa Byrd</i>	Date: 11/01/2017	County Counselor's Office:	Date:		
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County Counselor's Office:	Date:											

Sarah Matthe
11/13/17

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$7,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

October 20, 2017

TO: Authorized Representative, Child Nutrition Programs

FROM: Karen Wooton, Coordinator, Food and Nutrition Services

SUBJECT: FY 2017 National School Lunch Program (NSLP) Equipment Assistance
Grants Notification of Award of Funds

The Missouri Department of Elementary and Secondary Education (DESE), Food and Nutrition Services (FNS), received an appropriation of \$451,556 for equipment assistance to eligible Local Education Agencies (LEAs) participating in the NSLP.

DESE, FNS, is pleased to announce that your school building listed in the chart below has been awarded the new grant funds.

<u>LEA</u>	<u>Building Name</u>	<u>Funds Awarded</u>	<u>Description of Equipment</u>
Jackson County Juvenile Services	Hilltop Co-Ed Treatment Center	\$7,000.00	3 Door Reach-In Freezer

LEAs must complete procurement and expenditure activities by September 30, 2019. Grant payments will be determined by invoices submitted to FNS for the equipment. The reimbursement claim form can be found on our website on the [News and Updates page](#) under Equipment Assistance Grant. The reimbursement form must be submitted in addition to a copy of the invoices and procurement documents.

Questions regarding the grant funding may be directed to Jill Rehagen at 573-751-4402.