

REQUEST FOR LEGISLATIVE ACTION


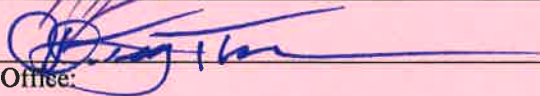
Completed by County Counselor's Office:

Res/Ord No.: 19348

Sponsor(s): Alfred Jordan

Date: January 9, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract for the furnishing of LEWeb Subscription Services and other associated services for use by the Sheriff's Office, Department of Corrections, Prosecuting Attorney's Office, Family Support Division and the Drug Task Force from the Rejis Commission of St. Louis, Missouri as an Acquisition from Other Government.</u></p>																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Department</th> <th>Estimated Annual Use</th> </tr> </thead> <tbody> <tr> <td>Sheriff's Office</td> <td>\$20,000.00</td> </tr> <tr> <td>Corrections</td> <td>\$ 6,800.00</td> </tr> <tr> <td>Prosecuting Attorney</td> <td>\$ 3,250.00</td> </tr> <tr> <td>Drug Task Force</td> <td>\$ 1,700.00</td> </tr> <tr> <td>Family Support</td> <td>\$ 1,160.00</td> </tr> <tr> <td>Total</td> <td>\$32,910.00</td> </tr> </tbody> </table> <p>Requesting approval by the Legislature of the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Estimated Annual Use is for informational purposes only.</p> <p>Prior Year Budget (if applicable): \$26,681.68 Prior Year Actual Amount Spent (if applicable): \$28,681.68</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department	Estimated Annual Use	Sheriff's Office	\$20,000.00	Corrections	\$ 6,800.00	Prosecuting Attorney	\$ 3,250.00	Drug Task Force	\$ 1,700.00	Family Support	\$ 1,160.00	Total	\$32,910.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 19032 January 4, 2016</p>																								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																								
REQUEST SUMMARY	<p>Jackson County, Missouri has annually entered into a Contract with Rejis (Regional Justice Information Service) Commission for LEWeb Subscription Services and other associated services to check background history, obtain criminal history and share information with other law enforcement agencies in the State of Missouri.</p> <p>Pursuant to Section 1030.2 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Twelve Month Term and Supply Contract for LEWeb Subscription Services and other associated services for the Sheriff's Office, the Department of Corrections, the Prosecuting Attorney's Office, Family Support Division and the Drug Task Force to the Rejis Commission of St. Louis, Missouri as an Acquisition from Other Government.</p> <p>This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>																								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A	
ATTACHMENTS	Annual Subscription Renewal Billings and Memorandums from the Using Departments.	
REVIEW	Department Director: 	Date: 12/29/16
	Finance (Budget Approval): <i>If applicable</i>	Date: 12/29/16
	Division Manager: 	Date: 1/4/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



December 19, 2016

OFFICE

4255 West Pine Blvd.
St. Louis, MO 63108

PHONE

314.246.0347

FAX

314.535.1729

EMAIL

rperkins@rejis.org

WEB

www.rejis.org

Barbara Casamento
Purchasing Supervisor
Jackson County Missouri
bcasamento@jacksongov.org
816 881-3253

Effective January 1, 2017 the monthly REJIS subscription fee for the Jackson County Sheriff's Office (customer number 00031013) will be \$1,274.33.

Sincerely,

Don Kayser
Client Service Representative

Dr. William Powell, Jr. Ph.D.
Chairman

Chief Jon Belmar
Vice Chairman

Chief Sam Dotson
Secretary – Treasurer

Chief Michael Wiegand

Ms. Pamela Reitz

Mr. Dele Oredugba

Dr. Richard Rosenfeld

Regina Fowler (interim)
General Manager



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bcasamento@jacksongov.org
816 881-3253

Effective January 1, 2017 the monthly REJIS subscription fee for the Jackson County Detention Center (customer number 00031014) will be \$560.75.

Sincerely,

Don Kayser
Client Service Representative

Dr. William Powell, Jr. Ph.D.
Chairman

Chief Jon Belmar
Vice Chairman

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Secretary – Treasurer

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Jackson County Missouri

bcasamento@jacksongov.org

816 881-3253

Effective January 1, 2017 the monthly REJIS subscription fee for the Jackson County Prosecutor Office (customer number 00031015) will be \$262.34.

Sincerely,

Don Kayser

Client Service Representative

Dr. William Powell, Jr. Ph.D.
Chairman

Chief Jon Belmar
Vice Chairman

Chief Sam Dotson
Secretary – Treasurer

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Barbara Casamento
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Jackson County Missouri
bcasamento@jacksongov.org
816 881-3253

Effective January 1, 2017 the monthly REJIS subscription fee for the Jackson County Drug Task Force (customer number 00030989) will be \$90.28.

Sincerely,

Don Kayser
Client Service Representative

Dr. William Powell, Jr. Ph.D.
Chairman

Chief Jon Belmar
Vice Chairman

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Secretary – Treasurer

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bcasamento@jacksongov.org
816 881-3253

Effective January 1, 2017 the annual REJIS subscription fee for the Jackson County Prosecutor-Family Support (customer number 00030999) will be \$1,158.39. Agency has requested annual invoicing.

Sincerely,

Don Kayser
Client Service Representative

Dr. William Powell, Jr. Ph.D.
Chairman

Chief Jon Belmar
Vice Chairman

Chief Sam Dotson
Secretary – Treasurer

Chief Michael Wiegand

Ms. Pamela Reitz

Mr. Dele Oredugba

Dr. Richard Rosenfeld

Regina Fowler (interim)
General Manager

Barbara J. Casamento

From: David D. Epperson
Sent: Monday, December 12, 2016 2:22 PM
To: Barbara J. Casamento
Subject: REJIS expenditure estimate

Barb,

I am sending you this memorandum reference your request for an estimate on the above listed term and supply contract. Because our agency is planning to utilize additional functions with REJIS, including mobile ticketing, we estimate our expenditure to be \$20,000 for 2017.

Thank you,

Captain David Epperson
Staff Services Division
4001 NE Lakewood Court
Lee's Summit, Missouri 64064



OFFICE OF THE
JACKSON COUNTY
SHERIFF

Barbara J. Casamento

From: Laura J. Scott
Sent: Monday, November 28, 2016 11:59 AM
To: Barbara J. Casamento
Cc: Marvin J. Walker; Joseph Piccinini
Subject: RE: Rejis Term and Supply Contract

Barbara,

The Department of Corrections does expect to continue subscription services with REJIS for criminal history reporting purposes. The subscription fee will be increasing 4% beginning January, 2017. The annual cost for Corrections in 2017 is expected to be approximately \$6,800.

Thank You,

Laura J. Scott

Assistant Director of Administration
816-881-4232

From: Barbara J. Casamento
Sent: Wednesday, November 23, 2016 1:44 PM
To: David D. Epperson; Christine L. Lynde; Laura J. Scott; Marvin J. Walker; Gina Robinson; Brian M. Test; Cari Beeman
Subject: Rejis Term and Supply Contract

Good Afternoon:

It is time to renew the annual term and supply contract for subscription to LeWeb with the Regional Justice Information Services.

Please email me back to confirm your department wants to continue with services and please provide an annual dollar estimate for the subscription services for your department.

Happy Holidays

BJC

Barbara J. Casamento

From: Gina Robinson
Sent: Monday, November 28, 2016 10:22 AM
To: Barbara J. Casamento
Subject: RE: Rejis Term and Supply Contract

Barbara,

The Prosecutor's Office will continue to use this service and the projected annual expense is \$3,250.

Please let me know if you have any questions.

GR

From: Barbara J. Casamento
Sent: Wednesday, November 23, 2016 1:44 PM
To: David D. Epperson <DEpperson@jacksongov.org>; Christine L. Lynde <CLynde@jacksongov.org>; Laura J. Scott <LjScott@jacksongov.org>; Marvin J. Walker <MWalker@jacksongov.org>; Gina Robinson <GRobinson@jacksongov.org>; Brian M. Test <BTest@jacksongov.org>; Cari Beeman <cbeeman@jcdtf.com>
Subject: Rejis Term and Supply Contract

Good Afternoon:

It is time to renew the annual term and supply contract for subscription to LeWeb with the Regional Justice Information Services.

Please email me back to confirm your department wants to continue with services and please provide an annual dollar estimate for the subscription services for your department.

Happy Holidays

BJC

Barbara J. Casamento

From: Cari Beeman <cbeeman@jcdtf.com>
Sent: Monday, November 28, 2016 9:40 AM
To: Barbara J. Casamento
Cc: cbeeman@jcdtf.com
Subject: RE: Rejis Term and Supply Contract

Yes we plan to continue with Rejis.
Our annual estimate should be \$1700.00

Thank you
Cari

From: Barbara J. Casamento [mailto:BCasamento@jacksongov.org]
Sent: Wednesday, November 23, 2016 1:44 PM
To: David D. Epperson <DEpperson@jacksongov.org>; Christine L. Lynde <CLynde@jacksongov.org>; Laura J. Scott <LjScott@jacksongov.org>; Marvin J. Walker <MWalker@jacksongov.org>; Gina Robinson <GRobinson@jacksongov.org>; Brian M. Test <BTest@jacksongov.org>; Cari Beeman <cbeeman@jcdtf.com>
Subject: Rejis Term and Supply Contract

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Please email me back to confirm your department wants to continue with services and please provide an annual dollar estimate for the subscription services for your department.

Happy Holidays

BJC

Barbara J. Casamento

From: Brian M. Test
Sent: Tuesday, December 13, 2016 8:15 AM
To: Barbara J. Casamento
Subject: RE: Rejis

Good morning,

We spend \$1,158.39 annually for Rejis

Thanks,
Brian

From: Barbara J. Casamento
Sent: Tuesday, December 13, 2016 7:50 AM
To: Brian M. Test <BTest@jacksongov.org>
Subject: Rejis

Good Morning Brian:

Can I get the annual amount Family Support will spend on Rejis?

Thanks

BJC