

ADDENDUM TO AGREEMENT

THIS ADDENDUM TO AGREEMENT, by and between **JACKSON COUNTY, MISSOURI**, hereinafter referred to as "the County," and **12th STREET HERITAGE, 2124 E. 12th Street, Kansas City, MO 64127**, a Missouri not-for-profit corporation, hereinafter referred to as "**Organization**," is made and entered into this 12 day of July, 2012.

WITNESSETH:

WHEREAS, by Resolution 17810, dated January 30, 2012, the County and Organization did enter into an agreement whereby Organization agreed to provide drug prevention services, at a cost to the County of \$30,000.00; and,

WHEREAS, the Jackson County Drug Commission has recommended an additional funding allocation to Organization for its Re-Entry Program, at a cost to the County not to exceed \$12,500.00, for a total allocation of \$42,500.00 for 2012; and,

WHEREAS, by Resolution 17936, dated June 25, 2012, the County Legislature has authorized the County Executive to enter into this Addendum to Agreement;

NOW THEREFORE, in consideration of the mutual covenants and promises herein contained, County and Organization do hereby additionally agree as follow:

1. Except as hereinafter specifically modified, all of the terms of the prior Agreement between the parties dated March 13, 2012, shall remain in full force and effect and the terms and conditions thereof are incorporated herein by reference.
2. This Addendum to Agreement shall be effective as of January 1, 2012, and

FILED
JUL 18 2012
MARY JO SPINO
COUNTY CLERK

shall extend, with the original Agreement, through December 31, 2012.

3. The County shall pay Organization an additional funding allocation, at a cost to the County not to exceed \$12,500.00. One-quarter of this amount, or \$3,125.00 shall be payable upon the execution of this Agreement. The remaining payments shall be paid monthly in an amount equal to $1/12^{\text{th}}$ of the 2012 contract amount **OR** expenses year-to-date, whichever is the lesser of the two.

3. This Addendum, together with the Agreement dated March 13, 2012, incorporates the entire understanding and agreement of the parties.

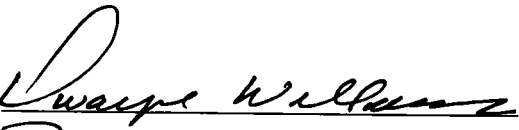
(Signature page to follow)

IN WITNESS WHEREOF, the parties have set their hands and seals on the date first above written.

JACKSON COUNTY, MISSOURI

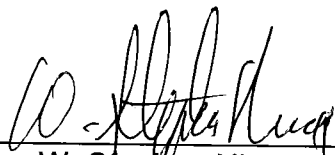
12TH STREET HERITAGE

By: 
Michael D. Sanders
County Executive

By: 
Title: President/CEO
Federal Tax ID No.: 43-1360031

APPROVED AS TO FORM:


ATTEST

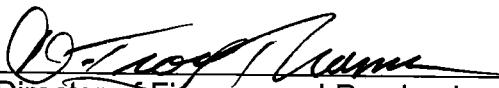
By: 
W. Stephen Nixon
County Counselor

By: 
Mary Jo Spino
Clerk of the Legislature

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$12,500.00 which is hereby authorized.


Date


Director of Finance and Purchasing
Account No: 008-4402-56005

44022012033

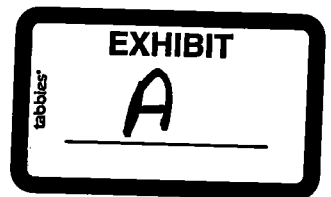


Exhibit A: PROGRAM BUDGET INFORMATION
12th Street Heritage - Ex-Offenders
(Jan 1, 2012 – Dec 31, 2012)

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries	\$ 8,636.00	\$ 3,864.00	Twelfth Street Heritage	\$ 12,500.00
Fringe Benefits (max: 10%)	\$ 864.00	\$ 1,736.00		\$ 2,600.00
Program Operating Supplies				
Auditing/Accounting	\$ 3,000.00	\$ 4,500.00		\$ 7,500.00
Evaluation				\$ -
Postage				\$ -
Printing				\$ -
Meeting Expense				\$ -
Mileage (Local Travel)				\$ -
Training				\$ -
Supplies				
Insurance				\$ -
Other:				\$ -
Indirect (max: 7% of Fringe)				\$ -
				\$ -
				\$ -
				\$ -
TOTAL PROPOSED BUDGET	\$ 12,500.00	\$10,100.00		\$ 22,600.00

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay rent, utilities, or equipment.