

**2026 Budget  
Ordinance Table**

<b>APPROPRIATIONS</b>	<b>Recommended</b>	<b>Amendment</b>	<b>Adopted</b>
<b>General Fund - 001</b>			
County Administration	22,448,403	416,337	22,864,740
County Legislature	5,776,675	26,664,320	32,440,995
County Operations	18,742,692	468,113	19,210,805
County Public Safety	65,285,148	3,285,028	68,570,176
Courts	49,949,905	3,130,092	53,079,997
Facilities Management	12,138,372	180,987	12,319,359
Internal Services	22,194,773	-	22,194,773
Total	196,535,968	34,144,877	230,680,845
<b>Marijuana Sales Tax Fund - 009</b>			
County Legislature	-	3,000,000	3,000,000
Total	-	3,000,000	3,000,000
<b>County Improvement Fund - 013</b>			
County Administration	2,538,000	-	2,538,000
County Legislature	104,000	-	104,000
County Public Safety	2,386,038	-	2,386,038
Facilities Management	420,000	-	420,000
Total	5,448,038	-	5,448,038
<b>Health Fund - 002</b>			
County Administration	91,939	250,000	341,939
County Legislature	3,000,000	8,651,436	11,651,436
County Public Health	20,413,923	(180,692)	20,233,231
County Public Safety	10,479,546	-	10,479,546
Courts	654,430	-	654,430
Facilities Management	454,208	-	454,208
Internal Services	18,306,563	(13,313,313)	4,993,250
Total	53,400,609	(4,592,569)	48,808,040
<b>Park Fund - 003</b>			
Parks + Rec	17,669,019	117,510	17,786,529
Internal Services	3,863,240	-	3,863,240
Total	21,532,259	117,510	21,649,769
<b>Special Road &amp; Bridge Fund - 004</b>			
County Operations	15,007,949	64,233	15,072,182
Internal Services	3,451,617	-	3,451,617
Total	18,712,031	64,233	18,776,264
<b>Sewer Fund - 005</b>			
County Public Health	45,360	-	45,360
Total	45,360	-	45,360
<b>Convention &amp; Sports Complex Fund - 007</b>			
Internal Services	6,500,000	-	6,500,000
Total	6,500,000	-	6,500,000
<b>Anti-Crime Sales Tax Fund - 008</b>			
County Public Safety	33,881,399	-	33,881,399
Courts	4,620,191	-	4,620,191
Total	38,501,590	-	38,501,590
<b>Prosecuting Attorney Training Fund - 026</b>			
County Public Safety	10,000	-	10,000
Total	10,000	-	10,000
<b>Law Enforcement Training Fund - 028</b>			
County Public Safety	20,000	-	20,000
Parks + Rec	5,000	-	5,000
Total	25,000	-	25,000

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<b>E-911 System Fund - 031</b>			
County Administration	38,915	-	38,915
County Public Safety	8,693,425	-	8,693,425
Total	<u>8,732,340</u>	-	<u>8,732,340</u>
<b>Senior Services Fund - 035</b>			
County Administration	7,000,000	-	7,000,000
Total	<u>7,000,000</u>	-	<u>7,000,000</u>
<b>Inmate Security Fund - 036</b>			
County Public Safety	208,224	-	208,224
Total	<u>208,224</u>	-	<u>208,224</u>
<b>Opioid Settlement Fund - 039</b>			
County Public Health	1,178,646	-	1,178,646
Total	<u>1,178,646</u>	-	<u>1,178,646</u>
<b>Domestic Abuse Fund - 041</b>			
County Administration	175,000	-	175,000
Total	<u>175,000</u>	-	<u>175,000</u>
<b>Recorder's Technology Fund - 042</b>			
County Operations	200,372	-	200,372
Total	<u>200,372</u>	-	<u>200,372</u>
<b>Homeless Assistance Fund - 043</b>			
County Legislature	358,637	-	358,637
Total	<u>358,637</u>	-	<u>358,637</u>
<b>Recorder's Fee Fund - 044</b>			
County Operations	318,000	-	318,000
Total	<u>318,000</u>	-	<u>318,000</u>
<b>Assessment Fund - 045</b>			
County Operations	12,549,397	55,211	12,604,608
Total	<u>12,549,397</u>	<u>55,211</u>	<u>12,604,608</u>
<b>Rock Island Railroad Capital Project Fund - 011</b>			
Internal Services	198,979	-	198,979
Total	<u>198,979</u>	-	<u>198,979</u>
<b>Sports Complex Sales Tax Capital Project Fund - 019</b>			
Internal Services	36,392,174	-	36,392,174
Total	<u>36,392,174</u>	-	<u>36,392,174</u>
<b>New Detention Center Capital Project Fund - 024</b>			
Internal Services	1,089,522	-	1,089,522
Total	<u>1,089,522</u>	-	<u>1,089,522</u>
<b>Obligations to US Gov't Fund - 070</b>			
Internal Services	642,692	-	642,692
Total	<u>642,692</u>	-	<u>642,692</u>
<b>Sports Complex Sales Tax Debt Service Fund - 072</b>			
Internal Services	68,167,991	-	68,167,991
Total	<u>68,167,991</u>	-	<u>68,167,991</u>
<b>Special Obligation Bond Debt Service Fund - 073</b>			
Internal Services	27,621,145	-	27,621,145
Total	<u>27,621,145</u>	-	<u>27,621,145</u>

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<b>APPROPRIATIONS</b>	<b>Recommended</b>	<b>Amendment</b>	<b>Adopted</b>
<b>Park Enterprise Fund - 300</b>			
Parks + Rec	8,657,273	129,837	8,787,110
Internal Services	642,694	-	642,694
Total	<u>9,299,967</u>	<u>129,837</u>	<u>9,429,804</u>
<b>Total Appropriations</b>	<b><u>514,843,941</u></b>	<b><u>32,919,099</u></b>	<b><u>547,810,040</u></b>