

2026 Budget Ordinance Table

APPROPRIATIONS	Recommended	Amendment	Adopted
General Fund - 001			
County Administration	22,448,403	416,337	22,864,740
County Legislature	5,776,675	26,664,320	32,440,995
County Operations	18,742,692	468,113	19,210,805
County Public Safety	65,285,148	3,285,028	68,570,176
Courts	49,949,905	3,130,092	53,079,997
Facilities Management	12,138,372	180,987	12,319,359
Internal Services	22,194,773	-	22,194,773
Total	196,535,968	34,144,877	230,680,845
Marijuana Sales Tax Fund - 009			
County Legislature	-	3,000,000	3,000,000
Total	-	3,000,000	3,000,000
County Improvement Fund - 013			
County Administration	2,538,000	-	2,538,000
County Legislature	104,000	-	104,000
County Public Safety	2,386,038	-	2,386,038
Facilities Management	420,000	-	420,000
Total	5,448,038	-	5,448,038
Health Fund - 002			
County Administration	91,939	250,000	341,939
County Legislature	3,000,000	8,651,436	11,651,436
County Public Health	20,413,923	(180,692)	20,233,231
County Public Safety	10,479,546	-	10,479,546
Courts	654,430	-	654,430
Facilities Management	454,208	-	454,208
Internal Services	18,306,563	(13,313,313)	4,993,250
Total	53,400,609	(4,592,569)	48,808,040
Park Fund - 003			
Parks + Rec	17,669,019	117,510	17,786,529
Internal Services	3,863,240	-	3,863,240
Total	21,532,259	117,510	21,649,769
Special Road & Bride Fund - 004			
County Operations	15,007,949	64,233	15,072,182
Internal Services	3,451,617	-	3,451,617
Total	18,712,031	64,233	18,776,264
Sewer Fund - 005			
County Public Health	45,360	-	45,360
Total	45,360	-	45,360
Convention & Sports Complex Fund - 007			
Internal Services	6,500,000	-	6,500,000
Total	6,500,000	-	6,500,000
Anti-Crime Sales Tax Fund - 008			
County Public Safety	33,881,399	-	33,881,399
Courts	4,620,191	-	4,620,191
Total	38,501,590	-	38,501,590
Prosecuting Attorney Training Fund - 026			
County Public Safety	10,000	-	10,000
Total	10,000	-	10,000
Law Enforcement Training Fund - 028			
County Public Safety	20,000	-	20,000
Parks + Rec	5,000	-	5,000
Total	25,000	-	25,000

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APPROPRIATIONS	Recommended	Amendment	Adopted
E-911 System Fund - 031			
County Administration	38,915	-	38,915
County Public Safety	8,693,425	-	8,693,425
Total	8,732,340	-	8,732,340
Senior Services Fund - 035			
County Administration	7,000,000	-	7,000,000
Total	7,000,000	-	7,000,000
Inmate Security Fund - 036			
County Public Safety	208,224	-	208,224
Total	208,224	-	208,224
Opioid Settlement Fund - 039			
County Public Health	1,178,646	-	1,178,646
Total	1,178,646	-	1,178,646
Domestic Abuse Fund - 041			
County Administration	175,000	-	175,000
Total	175,000	-	175,000
Recorder's Technology Fund - 042			
County Operations	200,372	-	200,372
Total	200,372	-	200,372
Homeless Assistance Fund - 043			
County Legislature	358,637	-	358,637
Total	358,637	-	358,637
Recorder's Fee Fund - 044			
County Operations	318,000	-	318,000
Total	318,000	-	318,000
Assessment Fund – 045			
County Operations	12,549,397	55,211	12,604,608
Total	12,549,397	55,211	12,604,608
Rock Island Railroad Capital Project Fund - 011			
Internal Services	198,979	-	198,979
Total	198,979	-	198,979
Sports Complex Sales Tax Capital Project Fund - 019			
Internal Services	36,392,174	-	36,392,174
Total	36,392,174	-	36,392,174
New Detention Center Capital Project Fund - 024			
Internal Services	1,089,522	-	1,089,522
Total	1,089,522	-	1,089,522
Obligations to US Gov't Fund - 070			
Internal Services	642,692	-	642,692
Total	642,692	-	642,692
Sports Complex Sales Tax Debt Service Fund - 072			
Internal Services	68,167,991	-	68,167,991
Total	68,167,991	-	68,167,991
Special Obligation Bond Debt Service Fund - 073			
Internal Services	27,621,145	-	27,621,145
Total	27,621,145	-	27,621,145

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APPROPRIATIONS	Recommended	Amendment	Adopted
Park Enterprise Fund - 300			
Parks + Rec	8,657,273	129,837	8,787,110
Internal Services	642,694	-	642,694
Total	9,299,967	129,837	9,429,804
 Total Appropriations	 514,843,941	 32,919,099	 547,810,040