

6/11/14

FIRST ADDENDUM TO AGREEMENT

THIS FIRST ADDENDUM TO AGREEMENT, by and between **JACKSON COUNTY, MISSOURI**, hereinafter referred to as "the County," and **CONNECTIONS TO SUCCESS**, 3120 Troost Avenue, Kansas City, MO 64109, a Missouri not-for-profit corporation, hereinafter referred to as "**Organization**," is made and entered into this 28 day of May, 2014.

WITNESSETH:

WHEREAS, by Resolution 18365, dated January 13, 2014, the County and Organization did enter into a Cooperative Agreement whereby Organization agreed to serve as manager for the 2014 Jackson County Constructing Futures Program, at a cost to the County in the amount of \$25,000.00, of which \$12,000.00 was designated to complete the 2013 Constructing Futures Program and \$13,000.00 was designated for the 2014 Program; and,

WHEREAS, this project is a collaboration between the Jackson County Housing Resources Commission and the COMBAT Administration; and,

WHEREAS, the Housing Resources Commission and the Drug Commission recommend this First Addendum to the Cooperative Agreement for the 2014 Constructing Futures Program, at an additional cost to the County in the amount of \$65,000.00; and,

WHEREAS, by Ordinance 4622, dated May 19, 2014, the County Legislature has authorized the County Executive to enter into this Addendum to the Cooperative Agreement;

FILED
MAY 28 2014
MARY JO SPINO
COUNTY CLERK

NOW THEREFORE, in consideration of the mutual covenants and promises herein contained, County and Organization do hereby additionally agree as follow:

1. Except as hereinafter specifically modified, all of the terms of the prior Agreement between the parties dated March 14, 2014, including the Exhibit A, Program Description, and Exhibit B, Work Authorization Affidavit, shall remain in full force and effect and the terms and conditions thereof are incorporated herein by reference.

2. The maximum sum to be paid by County to Legal Counsel shall be increased by the amount of \$65,000.00, for a maximum total of \$90,000.00, of which \$78,000.00 is designated for the 2014 Constructing Futures program, in accordance with the Program Budget attached hereto as Exhibit C.

3. The County agrees to pay Organization one-quarter of its budget for the 2014 Program, or \$19,500.00 upon execution of this Agreement. The remaining funds shall be paid monthly upon receipt of Organization's invoices and documentation submitted satisfactorily evidencing Organization's expenditure of the funds, pursuant to Exhibit C.

4. This Addendum to Agreement shall be effective as of January 1, 2014, and shall extend, with the original Agreement, through December 31, 2014.


5. This Addendum, together with the Agreement dated March 14, 2014, incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have set their hands and seals on the date first above written.

JACKSON COUNTY, MISSOURI

CONNECTIONS TO SUCCESS

By: 
Michael D. Sanders
County Executive

By: 
Title: Chief Operations Officer

APPROVED AS TO FORM:

ATTEST

By: 
W. Stephen Nixon
County Counselor

By: 
Mary Jo Spino
Clerk of the Legislature

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$65,000.00 which is hereby authorized.


Date


Director of Finance and Purchasing
Account No. 043-7001-56789 – 45,000
008-4401-56080- \$20,000

70012014015



Jackson County Constructing Futures Program - 2014
 Estimated Budget – 2 houses

Property Acquisition

Item	Unit	Cost/Unit	Total
Property Acquisition ¹	1	\$0	\$0
Title: Insurance, Report & Fees	2	\$1,850	\$3,700
		TOTAL	\$3,700

Construction and Renovation

Item	Unit	Cost/Unit	Total
Materials	2	\$14,900	\$29,800
Labor & Training	2	\$17,000	\$34,000
Contingency	1	\$3,400	\$3,400
		TOTAL	\$67,200

Home Protection and Operati

Item
Home Insurance and warran
Security Alarm Installation, Monitoring & Permit ³
Utilities ⁴
On-site security

When "Contingency" funds are used, their expenditure needs to be justified as "unexpected."

¹ 1 Property currently owned by the Ivanhoe Neighborhood Council
² Based on historical costs
³ Permit is required by the City of Kansas City, Missouri
⁴ Assumes a total monthly cost of \$300 for gas, water, and electricity