



COUNTY LEGISLATURE JACKSON COUNTY, MISSOURI

MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE
415 East 12th Street
Kansas City, MO 64106

201 West Lexington, 2nd Floor
Independence, MO 64050

May 5, 2023 – May 11, 2023

- 5-5-2023 Friday 9:00 A.M. – Budget Committee Hearing – Outside Agencies
1:00 P.M. – Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 1:00 P.M. **LEGISLATIVE MEETING -**
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 5-08-2023 Monday COUNTY HOLIDAY – TRUMAN’S BIRTHDAY
- 5-09-2023 Tuesday NO ANTI-CRIME, HEALTH & ENVIRONMENT, INTER-
GOVERNMENTAL AFFAIRS, RULES, 911 OVERSIGHT,
DIVERSITY, EQUITY, & INCLUSION, OR
VETERANS COMMITTEE MEETINGS –
- 2:05 P.M. Justice & Law Enforcement Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 2:10 P.M. Public Works Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 2:15 P.M. Land Use Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 2:25 P.M. Finance & Audit Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 2:35 P.M. Budget Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

3:00 P.M.

LEGISLATIVE MEETING -
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

5-10-2023 Wednesday

1:00 P.M. –
4:00 P.M.

Prosecuting Attorney Office's CLE –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

5-11-2023 Thursday

NO MEETINGS –

Persons with disabilities wishing to participate in the above meetings and who require reasonable accommodation may call the County Clerk's Office at 881-3242 or 1-800-735-2466 (Missouri Relay). Forty-eight (48) hours' notice is required. To put information on the Activity Calendar, please contact the County Clerk's Office by NOON Wednesday of each week.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$161,466.00 within the 2023 General Fund, appropriating \$322,932.00 from the undesignated fund balance of the 2023 Grant Fund, and authorizing the County Executive to execute a Subaward Agreement with the Missouri Department of Public Safety for the purpose of accepting an ARPA County Jail Maintenance and Improvement grant to improve the detention center.

ORDINANCE NO. 5742, May 9, 2023

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the Sheriff's Office applied for and was awarded an American Rescue Plan Act (ARPA) County Jail Maintenance and Improvement grant by the Missouri Department of Public Safety; and,

WHEREAS, the purpose of this grant is to assist in funding health, safety, and inmate welfare projects at the detention center that could not be paid for with budgeted funds alone; and,

WHEREAS, the grant requires the County to provide equal matching funds; and,

WHEREAS, an appropriation and transfer are necessary to place the grant funds and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	57130-		
	Building Cleaning Supplies	\$40,224	
001-2701	58120- Automobiles	\$91,529	
001-2701	58180-		
	Audio/Video Recording Equip	\$29,713	
Operating Transfers			
001-9100			
	56105-Operating Transfers Out		\$161,466
Grant Fund			
ARPA Jail Maint & Impr			
010-4232	47070- Inter Fund Transfers	\$161,466	
010-4232	45978- Increase Revenues	\$161,466	
Non-Specific Department			
010-9999	32810-		
	Undesignated Fund Balance		\$322,932
010-9999	32810-		
	Undesignated Fund Balance	\$322,932	
ARPA Jail Maint & Impr			
010-4232	57192-Safety Equipment		\$41,334
010-4232	58120- Automobiles		\$183,058
010-4232	58145- Appliances		\$39,114
010-4232	58180-		
	Audio/Video Recording Equip		\$59,426

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached grant Subaward Agreement with the Missouri Department of Public Safety.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5742 introduced on May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5742.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 57130
ACCOUNT TITLE: General Fund
Corrections
Building Cleaning Supplies
NOT TO EXCEED: \$40,224.00

ACCOUNT NUMBER: 001 2701 58120
ACCOUNT TITLE: General Fund
Corrections
Automobiles
NOT TO EXCEED: \$91,529.00

ACCOUNT NUMBER: 001 2701 56180
ACCOUNT TITLE: General Fund
Corrections
Audio/Video Recording Equip.
NOT TO EXCEED: \$29,713.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$322,932.00

5/3/2023
Date


Chief Administrative Officer

MICHAEL L. PARSON
Governor

SANDRA K. KARSTEN
Director



Lewis & Clark State Office Bldg.
Mailing Address: P.O. Box 749
Jefferson City, MO 65101-0749
Telephone: 573-751-4905
Fax: 573-751-5399

STATE OF MISSOURI
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR

March 23, 2023

Mr. Frank White, County Executive
Jackson County Sheriff's Office
415 E. 12th St.
Kansas City, MO 64106

RE: SFY 2023 American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF)
County Jail Maintenance & Improvements Grant (CJMI)
Award #SLFRP4542-CJMI018

Dear Mr. White:

Thank you for your recent application submission to the SFY 2023 American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) County Jail Maintenance & Improvements Grant (CJMI). Your application has been selected for funding in the amount of \$161,465.43. As a condition of the award, you are required to contribute a cost match in the amount of \$161,465.43, or fifty (50) percent of the total approved project costs of \$322,930.86.

Enclosed is the SFY 2023 ARPA SLFRF CJMI Subaward Agreement for Jackson County Sheriff's Office. The Missouri Department of Public Safety asks you to carefully review and sign the documentation provided. By signing the Subaward Agreement and initialing each page of the Articles of Agreement and Special Conditions you are certifying your acceptance of the award conditions. Once signed and initialed, please return the documents to our office no later than April 23, 2023.

The project period of performance for this award begins January 1, 2023 and ends June 30, 2026.

A risk assessment for this award was completed in accordance with requirements from 2 CFR 200.332. Jackson County Sheriff's Office received a total score of nine (9), which classifies the agency as a low risk subrecipient of noncompliance with the SFY 2023 ARPA SLFRF CJMI.

We look forward to working with you on this award. Should you have any questions or need additional information, do not hesitate to contact Chelse Dowell at (573) 751-3879 or Chelse.Dowell@dps.mo.gov.

Sincerely,

A handwritten signature in black ink that reads "Joni McCarter". The signature is written in a cursive, flowing style.

Joni McCarter, Program Manager
Missouri Department of Public Safety
Office of Homeland Security

Attachment(s): Subaward Agreement
Articles of Agreement/Special Conditions



Missouri Department of Public Safety
Office of Homeland Security
Division of Grants
 P.O. Box 749, Jefferson City, MO 65101
 Telephone: 573-526-6125 Fax: 573-526-9012

SUBAWARD AGREEMENT

DATE 03/21/2023	
FEDERAL IDENTIFICATION NUMBER SLFRP4542	OHS CONTROL NUMBER CJMI018

SUBRECIPIENT NAME Jackson County Sheriff's Office		UEI NUMBER KRMAMD8KLL57	
ADDRESS 415 E. 12th Street			
CITY Kansas City		STATE MO	ZIP CODE 64106
TOTAL AMOUNT OF THE FEDERAL AWARD \$322,930.86		AMOUNT OF FEDERAL FUNDS OBLIGATED BY THIS ACTION \$161,465.43	
TOTAL AMOUNT OF FEDERAL FUNDS OBLIGATED TO THE SUBRECIPIENT \$161,465.43		TOTAL APPROVED COST SHARING OR MATCHING \$161,465.43	
PROJECT PERIOD FROM 01/01/2023	PROJECT PERIOD TO 06/30/2026	FEDERAL AWARD DATE 05/10/2021	
PROJECT TITLE SFY23 ARPA CJMI – Jackson County Sheriff's Office		FUNDED BY American Rescue Plan Act	
FEDERAL AWARDOING AGENCY Department of Treasury	PASS THROUGH ENTITY MO Office of Administration/MO Department of Public Safety	IS THIS AWARD R&D YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	INDIRECT COST RATE YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA) NUMBER 21.027		METHOD OF PAYMENT (Reimbursement -- Advanced) Reimbursement	

CONTACT INFORMATION

OHS GRANT SPECIALIST		SUBRECIPIENT PROJECT DIRECTOR	
NAME Chelse Dowell		NAME Darryl Forte, Sheriff	
E-MAIL ADDRESS Chelse.Dowell@dps.mo.gov		ADDRESS (If different from above) 4001 NE Lakewood St.	
TELEPHONE (573) 751-3879		CITY, STATE AND ZIP CODE Lee's Summit, MO 64064	
PROGRAM MANAGER Joni McCarter	TELEPHONE 816-541-8017	E-MAIL ADDRESS dlforte@jacksongov.org	

SUMMARY DESCRIPTION OF PROJECT

The American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) County Jail Maintenance & Improvements Grant (CJMI) provides grant funding for county jail maintenance and improvements to ensure facilities are safe and secure for inmates, staff, and the citizens of Missouri.

AWARDING AGENCY APPROVAL

SUBRECIPIENT AUTHORIZED OFFICIAL

TYPED NAME AND TITLE OF DPS OFFICIAL Sandra K. Karsten, Director		TYPED NAME & TITLE OF SUBRECIPIENT AUTHORIZED OFFICIAL Frank White, County Executive	
SIGNATURE OF APPROVING DPS OFFICIAL	DATE	SIGNATURE OF SUBRECIPIENT AUTHORIZED OFFICIAL	DATE

THIS SUBAWARD IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS SET FORTH ON THE ATTACHED SPECIAL CONDITION(S). BY SIGNING THIS SUBAWARD AGREEMENT THE SUBRECIPIENT IS AGREEING TO READ AND COMPLY WITH ALL SPECIAL CONDITIONS.

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Article I – Missouri Department of Public Safety, Specific

By accepting this award, the subrecipient agrees:

1. All contractual provisions required by the Missouri Office of Administration and Department of Treasury are set forth in the Memorandum of Agreement (MOA) in Appendix I. Subrecipients shall comply and include each of these provisions in any subcontract that subrecipient enters into under this subaward. Except when the subaward provides more restrictive terms, all of the Missouri Office of Administration and Department of Treasury mandated terms will be deemed to control in the event of a conflict with other provisions contained in the subaward. Subrecipients shall not perform any act, fail to perform any act, or refuse to comply with any Missouri Department of Public Safety (DPS) requests that would cause the DPS to be in violation of Appendix I.
2. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost, which equals or exceeds the lesser of the capitalization level established by the non-federal entity for financial statement purposes, or \$1,000. Expenditures for equipment shall be in accordance with the approved budget. The subrecipient shall use and manage equipment in accordance with its procedures as long as the equipment is used for its intended purposes. When original or replacement equipment acquired under this award by the subrecipient is no longer needed for the original project or program or for other activities currently or previously supported by DPS, you must request instructions from DPS to make proper disposition of the equipment pursuant to 2 C.F.R. § 200.313 and the OHS Administrative Guide.
3. Expenditures for supplies and operating expenses shall be in accordance with the approved budget and documentation in the form of paid bills and vouchers shall support each expenditure. Care shall be given to assure that all items purchased directly relate to the specific project objectives for which the contract was approved.
4. For Contractual Services the following general requirements must be followed when subcontracting for work or services contained in this grant award:
 - a. All consultant and contractual services shall be supported by written contracts stating the services to be performed, rate of compensation and length of time over which the services will be provided, which shall not exceed the length of the grant period and contain all applicable Federal contract provisions as found in 2 CFR Appendix II to Part 200 – Contract Provisions for Non-Federal Entity Contracts Under Federal Awards.
 - b. As described in the OHS Administrative Guide for Homeland Security Grants, a copy of any contractual agreement made as a result of this award must be forwarded to DPS for review or be readily available for review prior to execution of the contract.
5. DPS reserves the right to terminate any contract entered into as a result of this award at its sole discretion and without penalty or recourse by giving a thirty (30) day written notice to the subrecipient of the effective date of termination. In the event of termination pursuant to this paragraph, all

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documents, data, and reports prepared by the subrecipient under the contract shall, at the option of DPS, become property of the State of Missouri. The subrecipient shall be entitled to receive just and equitable compensation for that work completed prior to the effective date of termination.

6. In the event DPS determines that changes are necessary to the subaward document after a subaward has been made, including changes to the period of performance or terms and conditions, the subrecipient will be notified of the changes in writing. Once the notification has been made, any subsequent request for funds will indicate the subrecipient's acceptance of the changes to the subaward.
7. Prior written approval from OHS is required prior to making any change to the DPS approved budget for this award.
8. To submit Grant Status Reports to DPS by the due dates of July 10 and January 10 throughout the grant period, which must include the status updates of the milestones achieved. Final Status Reports are due to DPS within 45 days after the end of the project period.
9. All items that meet the OHS definition of equipment that are purchased with ARPA SLFRF CJMI Funds must be tagged "Purchased with U.S. Department of Treasury Funds."
10. Procurement:
The subrecipient assures that all procurement transactions whether negotiated or competitively bid and without regard to dollar value shall be conducted in a manner to provide maximum open and free competition.
 - a. All quotations and the rationale behind the selection of a source of supply shall be retained, attached to the purchase order copy, and placed in the accounting files.
 - b. Purchases to a single vendor totaling less than \$10,000 may be purchased with prudence on the open market.
 - c. Purchases estimated to total between \$10,000 but less than \$100,000 to a single vendor, must be competitively bid, but need not be solicited by mail or advertisement.
 - d. Purchases with an estimated total of \$100,000 or over to a single vendor shall be advertised for bids in at least two daily newspapers of general circulation in such places as are most likely to reach prospective bidders at least five days before bids for such purchases are to be opened.
 - e. Where only one bid or positive proposal is received, it is deemed to be sole source procurement.
 - f. Sole source procurement on purchases to a single vendor of \$10,000 and over requires prior approval from the Missouri Department of Public Safety.

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11. Buy American:

The subrecipient acknowledges Sections 34.350-34.359 RSMo regarding the Missouri Domestic Products Procurement Act (or commonly referred to as the Buy American Act) and the requirement to purchase or lease goods manufactured or produced in the United States, unless exceptions to the Buy American Act mandate in Section 34.353 RSMo are met.

12. Buy Missouri:

The subrecipient also acknowledges Sections 34.070 and 34.073 RSMo regarding the preference given to all commodities and tangible personal property manufactured, mined, produced, or grown within the State of Missouri and to all firms, corporations, or individuals doing business as Missouri firms, corporations, or individuals, or which maintain Missouri offices or places of business, when quality is equal or better and delivered price is the same or less, quality of performance promised is equal or better and the price quoted is the same or less, or when competing bids are comparable.

13. Debarment/Suspension:

The subrecipient acknowledges, pursuant to debarment and suspension regulations implemented at 1 CSR 40-1.060, and to other related requirements, that the State does not consider bids submitted by a suspended or debarred vendor. The subrecipient therefore certifies that it will not consider bids submitted by a suspended or debarred vendor for procurements made as a result of this award.

14. Unlawful Employment Practices:

The subrecipient assures compliance with Section 213.055 RSMo in regards to non-discrimination in employment practices as it relates to race, color, religion, national origin, sex, ancestry, age, or disability.

15. Discrimination in Public Accommodations:

The subrecipient assures compliance with Section 213.065 RSMo in regards to non-discrimination in public accommodations as it relates to accommodations, advantages, facilities, services, or privileges made available in place of public accommodations.

16. Monitoring:

The subrecipient agrees to maintain the records necessary to evaluate the effectiveness of the project. In addition, the subrecipient assures that all documentation or records relating to this award shall be made available to monitoring representatives of the Missouri Department of Public Safety, the Office of Missouri State Auditor, or any of their authorized representatives immediately upon request. The subrecipient assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as the Missouri Department of Public Safety shall prescribe, will be provided to assure fiscal control, proper management, and efficient disbursement of funds received under this award.

17. Law enforcement agencies must be compliant with the requirements listed below and must maintain compliance throughout the period of performance.

a. National Incident-Based Reporting System (NIBRS), formerly Uniform Crime Reporting (UCR):

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 43.505 RSMo which

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states each law enforcement agency is required to submit crime incident reports to the Department of Public Safety on forms or in the format prescribed by the department, and submit any other crime incident information which may be required by the Department of Public Safety. Agencies that are not compliant at the time of application will only be eligible to apply for grant funds to assist the agency in becoming compliant with Section 43.505 RSMo. For purposes of grant eligibility, law enforcement agencies will be considered non-compliant if they have not submitted MIBRS reports for three or more months since January 1, 2022.

b. Vehicle Stops:

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 590.650 RSMo relating to vehicle stop reporting and will remain in full compliance for the duration of the project period.

c. Police Use of Force Transparency Act of 2021:

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 590.1268 RSMo relating to use of force incidents reporting standards and procedures, and publication of report data, analysis report.

d. Federal Equitable Sharing Funds:

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 513.653 RSMo relating to participation in the federal forfeiture system and the reporting of proceeds therefrom to the Missouri State Auditor.

e. DWI Law – Law Enforcement:

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 43.544 RSMo relating to the “DWI Law” and has adopted a written policy to forward arrest information for all intoxication-related traffic offenses to the central repository as required by Section 43.503 RSMo.

f. Data Reporting Requirements:

The subrecipient agrees to complete and submit any data or statistical reports required for this program. Failure to submit reports by the deadline dates may result in delay for reimbursement requests and/or cancellation of the award.

g. Body Armor:

The subrecipient understands, if monies are requested and awarded for the purchase of body armor, that funds may be used to purchase body armor. Further, the subrecipient understands that body armor purchased with ARPA funds may be purchased at any threat level, designation, make, or model from any distributor or manufacturer, as long as the body armor has been tested and found to comply with the latest applicable National Institute of Justice (NIJ) ballistic or stab standards. Further, body armor or armor vests must also be “uniquely fitted vests”. In addition, body armor purchased with must be made in the United States.

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h. Body Armor Policy:

The subrecipient understands, if monies are requested and awarded for the purchase of body armor, that the law enforcement agency must have a written "mandatory wear" policy in effect. The subrecipient will be required to forward a copy of such policy to the Missouri Department of Public Safety at the time of claim submission.

i. Body-Worn Camera Policy:

The subrecipient understands, if monies are requested and awarded for the purchase of body-worn cameras, the law enforcement agency must have written policies and procedures in place related to equipment usage, data storage and access, privacy considerations, training, etc. The subrecipient will be required to forward a copy of such policy(s) to the Missouri Department of Public Safety at the time of claim submission.

j. Rap Back Program Participation:

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 590.030 RSMo. The law enforcement agency shall enroll in the state and federal Rap Back programs on or before January 1, 2022 and will continue to remain enrolled. The law enforcement agency shall take all necessary steps to maintain officer enrollment for all officers commissioned with that agency in the Rap Back programs. An officer shall submit to being fingerprinted at any law enforcement agency upon commissioning and for as long as the officer is commissioned with that agency.

k. Custodial Interrogations:

The subrecipient assures, where the project agency is a law enforcement agency, its law enforcement agency is in compliance with the state provisions of Section 590.700 RSMo relating to custodial interrogations and has adopted a written policy to record custodial interrogations of persons suspected of committing or attempting to commit the felony crimes described in subsection 2 of this section.

18. Fire protection agencies must be compliant with the requirements listed below and must maintain compliance throughout the period of performance.

a. Fire Department Registration:

The subrecipient assures, where the project agency is a fire protection district, fire department, or volunteer fire protection association as defined in Section 320.300 RSMo, its agency is in compliance with Section 320.271 RSMo by completing and filing with the state fire marshal within 60 days after January 1, 2008, and annually thereafter, a fire department registration form provided by the state fire marshal.

b. Turnout Gear Maintenance Policy:

The subrecipient understands, if monies are requested and awarded for the purchase of turnout gear, the fire protection agency must have a policy to document cleaning and maintenance processes and procedures for turnout gear. The subrecipient will be required to forward a copy of such policy(s) and procedure(s) to the Missouri Department of Public Safety at the time of claim submission.

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19. Emergency Medical Service providers must be compliant with the requirements listed below and must maintain compliance throughout the period of performance.

a. Ambulance License:

The subrecipient assures, where the project agency has an ambulance service, its agency is in compliance with Section 190.105 RSMo, by holding a currently valid license from the state of Missouri Department of Health and Senior Services for an ambulance service pursuant to the provisions of Sections 190.001 RSMo to 190.245 RSMo.

b. Emergency Medical Response Agency (EMRA) License:

The subrecipient assures, where the project agency is an emergency medical response agency that provides advanced life support or provides the services of an emergency medical response agency that provides advanced life support, its agency is in compliance with Section 190.133(4) RSMo by holding a license by the state of Missouri Department of Health and Senior Services.

20. Agencies purchasing license plate reader (LPR) equipment and technology with grant funds administered by the Missouri Department of Public Safety, must adhere to the following requirements:

a. LPR vendors chosen by an agency must have an MOU on file with the MSHP Central Vendor File as developed and prescribed by the Missouri Department of Public Safety pursuant to 11 CSR 30-17.

b. Prior to purchasing LPR services, the agency should verify the vendor's MOU status with the MSHP CJIS Division by emailing mshphelpdesk@mshp.dps.mo.gov.

c. Share LPR data through the MoDEX process with statewide sharing platforms (i.e., MULES).

d. Enable LPR data sharing with other Missouri Law Enforcement agencies and enforcement support entities within the selected vendor's software. Examples include, but are not limited to fusion centers, drug task forces, special investigations units, etc.

e. Connect to the Missouri State Highway Patrol's Automated License Plate Reader (ALPR) File Transfer Protocol Access Program. This program provides the information necessary to provide a NCIC and/or MULES hit when used in conjunction with a License Plate Reader (LPR) device. An MOU must be on file with the Access Integrity Unit (AIU) for the vendor and the law enforcement agency and a registration process must be completed.

f. Agency shall have a license plate reader policy and operation guideline prior to the implementation of LPRs. Reimbursements will not be made on the project until the policy has been provided to the Missouri Department of Public Safety.

g. If LPR will be installed on Missouri Department of Transportation right-of-way(s) agency must request installation through the Missouri Department of Public Safety. Once approved, agency must adhere to the Missouri Department of Transportation's guidelines regarding installation of LPR's on Missouri Department of Transportation right-of-way(s).

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21. Agencies purchasing Livescan equipment and/or maintenance costs must coordinate with the Missouri State Highway Patrol (MSHP) Criminal Justice Information Services (CJIS) Division for implementation and connectivity. The State of Missouri, Office of Administration (OA) contract [CT211966001](#) must be utilized for purchase of Livescan equipment and/or maintenance costs. For additional guidance and assistance regarding Livescan equipment and/or maintenance, please contact the MSHP CJIS Assistant Director of Biometrics at 573-522-3821.
22. Agencies purchasing Jail Management Systems (JMS) must comply with the below listed requirements.
- a. Have a facility suitable to safely and securely hold prisoner(s) for a period in excess of 24 hours to facilitate a need for a JMS system.
 - b. Select a JMS vendor that is in compliance with the [Missouri Code of State Regulations, Department of Public Safety Technical Standards for Information Sharing 11 CSR 30-17](#).
 - c. Execute an agreement MOU with the Missouri Data Exchange (MoDEX) process to share the agency JMS data through MoDEX to the National Data Exchange (N-DEX). N-DEX shares criminal justice information between participating criminal justice agencies nationwide. If awarded funding, the recipient must follow the terms of the MoDEX MOU for the duration the agency utilizes the funded JMS system.
23. The subrecipient agency must attend and complete the SFY 2023 ARPA SLFRF CJMI Compliance Workshop. No claims will be reimbursed by DPS until a member of the subrecipient agency has completed the Compliance Workshop.

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APPENDIX I – MEMORANDUM OF AGREEMENT

TERMS AND CONDITIONS FOR GRANTEE RECEIPT OF FEDERAL ARPA SFRF FUNDS

I. Use of Funds: **Jackson County Sheriff's Office** ("Grantee") understands and agrees that the funds disbursed under this grant may only be used in compliance with section 602(c) of the Social Security Act ("Act"), as added by Section 9901 of the American Rescue Plan Act ("ARPA"), Pub. L. No. 117-2 (March 11, 2021), 135 Stat. 4, 223–26, and the U.S. Department of the Treasury ("Treasury")'s regulations implementing that section and guidance, and in compliance with all other restrictions and specifications on use set forth in or applicable through this agreement. Grantee will determine prior to engaging in any project using this assistance that it has the institutional, managerial, and financial capability to ensure proper planning, management, and completion of the project.

Period of Performance: The period of performance for this award begins on **01/01/2023** and ends on **06/30/2026**. Grantee may use funds granted under this agreement to cover eligible costs incurred during the period of performance, but no later than **12/31/2024**.

Reporting: Grantee agrees to comply with any reporting obligations established by Treasury or the State of Missouri ("State"), as it relates to this grant. Those reporting obligations shall include, without limitation, the following: reporting that is necessary for the State to comply with the Treasury's Project and Expenditure Report User Guide for State and Local Fiscal Recovery Funds, Version: 2, dated April 1, 2022 and any later versions of that publication.¹

Maintenance of and Access to Records: Grantee shall maintain records and financial documents sufficient to evidence compliance with section 602(c) of the Act and Treasury's regulations implementing that section and guidance regarding the eligible uses of funds. Grantee shall also maintain records and financial documents: 1. sufficient for the State, with respect to the Grantee's participation in this grant agreement, to evidence compliance with section 602(c) of the Act and Treasury's regulations implementing that section and guidance regarding the eligible uses of funds; and 2. necessary for the State, with respect to Grantee's participation in this grant agreement, to comply with obligations under 2 C.F.R. Part 200 and any other applicable law. For subrecipients, Grantee shall further maintain all records and financial documents necessary for: 1. Grantee to comply with obligations as a subrecipient under 2 C.F.R. Part 200; and 2. the State to comply with obligations as a pass-through entity under 2 C.F.R. Part 200. The Treasury Office of Inspector General, the Government Accountability Office, their authorized representatives, the State, or its authorized representatives, shall have the right of access to records and documents (electronic and otherwise) of Grantee in order to conduct audits or other investigations or reviews.²

Records shall be maintained by Grantee for a period of five (5) years after all funds have been expended or returned to the State, whichever is later. Wherever practicable, records should be collected, transmitted, and stored in open and machine-readable formats. Grantee's obligations under this section shall include, without limitation, maintenance of the following specified types of records and financial documents: documents that are necessary for the State to comply with the Treasury's Project and Expenditure Report User Guide for State and Local Fiscal Recovery Funds, Version: 2, dated April 1, 2022 and any later versions of that publication.³

¹ For subrecipients, in the case of an additional reporting requirement imposed by the State under 2 C.F.R. § 200.332(a)(3), this agreement shall be amended.

² For subrecipients, the State's right of access in this paragraph includes, but is not limited to, the right set forth at 2 C.F.R. § 200.332(a)(5) that "the pass-through entity and auditors [shall] have access to the subrecipient's records and financial statements as necessary for the pass-through entity to meet the requirements of this part."

³ For subrecipients, in the case of an additional record-keeping requirement imposed by the State under 2 C.F.R. § 200.332(a)(3), this agreement shall be amended.

Pre-award Costs: Pre-award costs, as defined at 2 C.F.R. § 200.458, may not be paid with funding from this grant.

Conflicts of Interest: For subrecipients only, Grantee understands and agrees that it must maintain a conflict of interest policy consistent with 2 C.F.R. § 200.318(c) and that such conflict of interest policy is applicable to each activity funded under this grant. Grantee must disclose in writing to Treasury or the State, as appropriate, any potential conflict of interest affecting the granted funds in accordance with 2 C.F.R. § 200.112.

Compliance with Applicable Law and Regulations: Grantee agrees to comply with the requirements of section 602 of the Act, regulations adopted by Treasury pursuant to section 602(f) of the Act, guidance issued by Treasury regarding the foregoing, and all other restrictions and specifications set forth in or applicable through this agreement. Grantee also agrees to comply with all other applicable state and federal statutes, regulations, and executive orders, and Grantee shall provide for such compliance by other parties in any agreements it enters into with other parties relating to this grant.

Federal regulations applicable to this grant include, without limitation, the following:

- i. For subrecipients only, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 C.F.R. Part 200, other than such provisions as Treasury may determine are inapplicable to this grant and subject to such exceptions as may be otherwise provided by Treasury. Excepting for-profit subrecipients, Subpart F – Audit Requirements of Uniform Guidance, implementing the Single Audit Act, shall apply to this grant;
- ii. For subrecipients only, Universal Identifier and System for Award Management (“SAM”), 2 C.F.R. Part 25, pursuant to which the award term set forth at Appendix A to 2 C.F.R. Part 25 is hereby incorporated by reference;
- iii. For subrecipients only, Reporting Subaward and Executive Compensation Information, 2 C.F.R. Part 170, pursuant to which the award term set forth at Appendix A to 2 C.F.R. Part 170 is hereby incorporated by reference;
- iv. OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement), 2 C.F.R. Part 180, and Treasury’s implementing regulation at 31 C.F.R. Part 19, including both the requirement to comply with that part’s Subpart C as a condition of participation in this transaction, and the requirement to pass the requirement to comply with that subpart to each person with whom the participant enters into a covered transaction at the next lower tier;
- v. Recipient Integrity and Performance Matters, pursuant to which the award term set forth at 2 C.F.R. Part 200, Appendix XII, is hereby incorporated by reference;
- vi. For subrecipients only, Government-wide Requirements for Drug-Free Workplace, 31 C.F.R. Part 20;
- vii. For subrecipients only, New Restrictions on Lobbying, 31 C.F.R. Part 21;
- viii. Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601–4655) and implementing regulations; and
- ix. Generally applicable federal environmental laws and regulations.

Federal statutes and regulations prohibiting discrimination applicable to this grant include, without limitation, the following:

- i. Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d *et seq.*) and Treasury's implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance;
- ii. the Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 *et seq.*) which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;
- iii. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance;
- iv. the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 *et seq.*) and Treasury's implementing regulations at 31 C.F.R. Part 23, which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance; and
- v. For subrecipients and local governments only, Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 *et seq.*), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.

Remedial Actions: The State reserves the right to impose additional conditions or requirements on Grantee's receipt of this grant, as the State deems necessary or advisable, in order to facilitate compliance with any existing or additional conditions or requirements imposed upon the State by Treasury for the State's receipt of ARPA funds. The State also reserves the right to seek recoupment or repayment of this grant in whole or in part, in the event that Treasury seeks recoupment or repayment of payments made to the State, for reasons relating to Grantee's acts or omissions respecting this grant. These reservations are expressed without limitation to any other rights the State may hold, either to impose additional conditions or requirements on Grantee's receipt of this grant or to recoup this grant in whole or in part, under this agreement or other applicable law.

Hatch Act: Grantee agrees to comply, as applicable, with requirements of the Hatch Act (5 U.S.C. §§ 1501–1508 and 7324–7328), which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by this federal assistance.

False Statements: Grantee understands that making false statements or claims in connection with this award is a violation of federal law and may result in criminal, civil, or administrative sanctions, including fines, imprisonment, civil damages and penalties, debarment from participating in federal awards or contracts, and/or any other remedy available by law.

Publications: Any publications produced with funds from this grant must display the following language: "This product [is being] [was] supported, in whole or in part, by federal award number [enter project FAIN] awarded to State of Missouri by the U.S. Department of the Treasury."

Debts Owed State and Federal Government: Any funds paid to Grantee (1) in excess of the amount to which Grantee is finally determined to be authorized to retain under the terms of this grant; (2) that are determined by the Treasury Office of Inspector General to have been misused; or (3) that are determined by Treasury to be subject to a repayment obligation pursuant to sections 602(e) and 603(b)(2)(D) of the Act and have not been repaid by Grantee shall constitute a debt owed by

the State to the federal government. In such instance, the funds constituting the State's debt to the federal government shall also constitute Grantee's debt to the State. Debts owed by Grantee to the State must be paid promptly by Grantee. A debt owed the State by Grantee under this agreement is delinquent if it has not been paid by the date specified in the State's initial demand for payment, unless other satisfactory arrangements have been made or if Grantee knowingly or improperly retains funds that are a debt as defined in this paragraph. The State will take any actions available to it to collect such a debt, including but not limited to actions available to it under the "Remedial Actions" paragraph found in this same section (I) above. The rights of the State as expressed in this paragraph are in addition to, and do not imply the exclusion of, any other rights the State may have under applicable law to collect a debt or seek damages from Grantee.

Disclaimer: In its award of federal financial assistance to the State, Treasury provides that the United States expressly disclaims any and all responsibility or liability to the State or third persons for the actions of the State or third persons resulting in death, bodily injury, property damages, or any other losses resulting in any way from the performance of this award or any other losses resulting in any way from the performance of this award or any contract or subcontract under this award. Furthermore, in its award of federal financial assistance to the State, Treasury also states that the acceptance of this award by the State does not in any way establish an agency relationship between the United States and the State. This disclaimer applies with equal force to this grant.

Protections for Whistleblowers: For grants to subrecipients exceeding \$250,000: In accordance with 41 U.S.C. § 4712, Grantee may not discharge, demote, or otherwise discriminate against an employee in reprisal for disclosing to any of the list of persons or entities provided below, information that the employee reasonably believes is evidence of gross mismanagement of a federal contract or grant, a gross waste of federal funds, an abuse of authority relating to a federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal contract (including the competition for or negotiation of a contract) or grant. The list of persons and entities referenced in the statement above includes the following:

- i. a member of Congress or a representative of a committee of Congress;
- ii. an Inspector General;
- iii. the Government Accountability Office;
- iv. a Treasury employee responsible for contract or grant oversight or management;
- v. an authorized official of the Department of Justice or other law enforcement agency;
- vi. a court or grand jury;
- vii. a management official or other employee of the State or Grantee who has the responsibility to investigate, discover, or address misconduct.

Grantee shall inform its employees in writing of the rights and remedies provided under this section, in the predominant native language of the workforce.

Increasing Seat Belt Use in the United States: Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Grantee should encourage its contractors to adopt and enforce on-the-job seat belt policies and programs for their employees when operating company-owned, rented or personally owned vehicles.

Reducing Text Messaging While Driving: Pursuant to federal Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), the State hereby encourages Grantee to adopt and enforce policies that ban

text messaging while driving.⁴

II. By entering into this agreement, Grantee ensures its current and future compliance with Title VI of the Civil Rights Act of 1964, as amended, which prohibits exclusion from participation, denial of the benefits of, or subjection to discrimination under programs and activities receiving federal funds, of any person in the United States on the ground of race, color, or national origin (42 U.S.C. § 2000d et seq.), as implemented by Treasury Title VI regulations at 31 C.F.R. Part 22 and other pertinent executive orders such as federal Executive Order 13166; directives; circulars; policies; memoranda and/or guidance documents.

Grantee acknowledges that federal Executive Order 13166, “Improving Access to Services for Persons with Limited English Proficiency,” seeks to improve access to federally assisted programs and activities for individuals who, because of national origin, have Limited English Proficiency (“LEP”). Grantee understands that denying a person access to its programs, services, and activities because of LEP is a form of national origin discrimination prohibited under Title VI of the Civil Rights Act of 1964 and Treasury’s implementing regulations. Accordingly, Grantee shall initiate reasonable steps, or comply with Treasury’s directives, to ensure that LEP persons have meaningful access to its programs, services, and activities. Grantee understands and agrees that meaningful access may entail providing language assistance services, including oral interpretation and written translation where necessary, to ensure effective communication in Grantee’s programs, services, and activities.

Grantee agrees to consider the need for language services for LEP persons during development of applicable budgets and when conducting programs, services, and activities. As a resource, Treasury has published its LEP guidance at 70 FR 6067. For more information on LEP, please visit <http://www.lep.gov>.

Grantee acknowledges and agrees that compliance with this assurance constitutes a condition of continued receipt of federal financial assistance and is binding upon Grantee and Grantee’s successors, transferees, and assignees for the period in which such assistance is provided.

Grantee shall comply with Title VI of the Civil Rights Act of 1964, which prohibits subrecipients of federal financial assistance from excluding from a program or activity, denying benefits of, or otherwise discriminating against a person on the basis of race, color, or national origin (42 U.S.C. § 2000d et seq.), as implemented by the Department of the Treasury’s Title VI regulations, 31 C.F.R. Part 22, which are herein incorporated by reference and made a part of this agreement. Title VI also includes protection to persons with “Limited English Proficiency” in any program or activity receiving federal financial assistance, 42 U.S.C. § 2000d et seq., as implemented by the Department of the Treasury’s Title VI regulations 31 C.F.R. Part 22, and herein incorporated by reference and made a part of this agreement.

Grantee shall cooperate in any enforcement or compliance review activities by Treasury or the State of the aforementioned obligations. Enforcement may include investigation, arbitration, mediation, litigation, and monitoring of any settlement agreements that may result from these actions. That is, Grantee shall comply with information requests, on-site compliance review, and reporting requirements.

Grantee shall maintain and provide to applicants, beneficiaries, their representatives, or any other party requesting the same, information on how to file a Title VI complaint of discrimination with the State of Missouri.

Grantee shall provide to the State documentation of an administrative agency’s or court’s

⁴ Section I is based on requirements set forth in Treasury’s Coronavirus State Fiscal Recovery Fund Award Terms and Conditions document, executed by the State on July 26, 2021.

findings of non-compliance of Title VI and efforts to address the non-compliance, including any voluntary compliance or other agreements between Grantee and the administrative agency that makes any such finding. If Grantee settles a case or matter alleging such discrimination, Grantee must provide to the State documentation of the settlement. If Grantee has not been the subject of any court or administrative agency finding of discrimination, Grantee shall so state.

The United States of America has the right to seek judicial enforcement of the terms of this assurances section and nothing in this section alters or limits the federal enforcement measures that the United States may take in order to address violations of this section or applicable federal law.

Under penalty of perjury, the undersigned certifies that he/she has read and understood this section's obligations as herein described, that any information submitted in conjunction with this assurance document is accurate and complete, and that Grantee is in compliance with the aforementioned nondiscrimination requirements.

By signing this certification, the undersigned represents his or her intention, and legal authorization, to do so on behalf of Grantee.⁵

Signature of Grantee's Authorized Representative

Date

Printed Name of Authorized Representative

⁵ Section II is based on requirements set forth in Treasury's Assurance of Compliance with Civil Rights Requirements document, executed by the State on July 26, 2021

*****THE SECTIONS BELOW APPLY ONLY TO SUBRECIPIENTS*****

III. This grant to **Jackson County Sheriff's Office** ("Grantee") constitutes a subaward⁶ of federal financial assistance⁷ provided to the State of Missouri ("State") by the U.S. Department of Treasury.

The Treasury ("Treasury") pursuant to Section 602(b) of the Social Security Act ("Act"), as added by Section 9901 of the American Rescue Plan Act ("ARPA"), Pub. L. No. 117-2 (March 11, 2021), 135 Stat. 4, 223–26. Grantee is a subrecipient⁸ and the State is a pass-through entity⁹ for purposes of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards set forth at 2 C.F.R. Part 200. The following is provided to Grantee pursuant to 2 C.F.R. § 200.332(a)(1):

- Subrecipient name (which must match the name associated with its unique entity identifier): **Jackson County Sheriff's Office**
- Subrecipient's unique entity identifier: **KRMAMD8KLL57**
- Federal Award Identification Number (FAIN): **SLFRP4542**
- Federal Award Date of award to the recipient by the Federal agency: **5/10/2021**
- Subaward Period of Performance Start and End Date: **12/1/2022 – 6/30/2026**
- Subaward Budget Period Start and End Date: **12/1/2022 – 8/15/2026**
- Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient: **\$161,465.43.**
- Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation: **\$161,465.43.**
- Total Amount of the Federal Award committed to the subrecipient by the pass-through entity: **\$161,465.43.**
- Total Approved Cost Sharing or Matching Funds: 50% Cash (Hard Match) or In-Kind. In kind match can be considered, so long as it is specific to the project. Cost share or match expenditures retroactive to March 2020 are eligible to meet the match requirement. Expenditures must be tied to the project and be reasonable.
- Federal award project description: ARPA appropriated \$195.3 billion for payments from the Coronavirus State Fiscal Recovery Fund ("SFRF") to states through Treasury. Act § 602(a)(3)(A), ARPA § 9901, 135 Stat. 4, 224. Those monies are for states "to mitigate the fiscal effects stemming from the public health emergency with respect to [COVID-19]." Act § 602(a)(1), ARPA § 9901, 135 Stat. 4, 223. The State has received more than \$2.6 billion in ARPA SFRF funds, separate from local

⁶ "Subaward" is defined at 2 C.F.R. § 200.1.

⁷ "Federal financial assistance" is defined at 2 C.F.R. § 200.1

⁸ "Subrecipient" is defined at 2 C.F.R. § 200.1.

⁹ "Pass-through entity" is defined at 2 C.F.R. § 200.1.

government allocations. In accordance with the budget passed by the Missouri legislature, the State intends that these funds be utilized for the purposes set forth in ARPA, consistent with other applicable federal law. As part of this effort, the State has elected to distribute a portion of its SFRF funding to appropriate subrecipients.

- Name of Federal awarding agency: U.S. Department of Treasury.
- Name of pass-through entity: State of Missouri.
- Contact information for awarding official of pass-through entity:
 - Name: **Chelse Dowell**
 - Phone Number: **(573) 751-3879**
 - Email Address: Chelse.Dowell@dps.mo.gov
- Assistance Listings number and Title (pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement): 21.027 Coronavirus State and Local Fiscal Recovery Funds
- Identification of whether the award is R & D: **N/A**.
- Indirect cost rate for the Federal award (including if the de minimis rate is charged) per § 200.414: **N/A**

IV. For grants exceeding \$100,000:

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form–LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not

more than \$100,000 for each such failure.

By signing this certification, the undersigned represents his or her intention, and legal authorization, to do so on behalf of Grantee.¹⁰

Signature of Grantee's Authorized Representative

Date

Printed Name of Authorized Representative

V. In addition to the other authorities identified in this agreement, Grantee must comply with 2 C.F.R. Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance"). The Uniform Guidance is an extensive body of federal rules, and so will not be recited here comprehensively. However, **Grantee must perform this agreement in compliance with the entirety of the Uniform Guidance, not just the provisions discussed in this section.**¹¹

Beyond its definitions and acronym identifications (Subpart A), the Uniform Guidance contains five subparts. Subpart B, "General Provisions," includes a statement of purpose (which provides a general outline of the Part), 2 C.F.R. § 200.100, a provision on conflicts of interest (see Section III above), 2 C.F.R. § 200.112, and a provision on mandatory disclosures, 2 C.F.R. § 200.113. Subpart D, "Post Federal Award Requirements," itself covers a range of topics. 2 C.F.R. § 200.302 requires, *inter alia*, that "financial management systems . . . must be sufficient to permit the preparation of reports required by general and program-specific terms and conditions; and the tracing of funds to a level of expenditures adequate to establish that such funds have been used according to the Federal statutes, regulations, and the terms and conditions of the Federal award." *Id.* at (a). 2 C.F.R. § 200.303 requires, *inter alia*, "[e]valuat[ion] and monitor[ing]" of "compliance with statutes, regulations and the terms and conditions of Federal awards," as well as the "[t]ak[ing] [of] prompt action when instances of noncompliance are identified including noncompliance identified in audit findings." *Id.* at (c) and (d), respectively. Subpart D also includes "Property Standards." 2 C.F.R. §§ 200.310–.327. These sections address Grantee's interaction with equipment and real property, as well as providing standards for procurement. 2 C.F.R. § 200.329 addresses the monitoring and reporting of program performance. Beginning at 2 C.F.R. § 200.334, Subpart D lists numerous requirements for "Record Retention and Access," which should be read in concert with the several terms and conditions of this agreement. Subpart E, "Cost Principles," begins with provisions providing a basic framework for understanding and applying the bulk of these requirements. See 2 C.F.R. §§ 200.400 and .401. Subpart E includes a rule on "Reasonable Costs," 2 C.F.R. § 200.404, which provides a definitional authority as well as primary factors for consideration. *Id.* This subpart also provides a considerable listing of "Selected Items of Cost," and "General Provisions" for each. 2 C.F.R. §§ 200.420–.476. Subpart F is dedicated to the topic of audits. See 2 C.F.R. § 200.500 *et seq.* With certain qualifications, subrecipients are subject to audit pursuant to the federal Single Audit Act and this subpart of the Uniform Guidance. See n.12 above, and the authorities there cited.

¹⁰ Section II is based on requirements set forth at 31 C.F.R. Part 21. Appendix A of that part sets forth this certification.

¹¹ 2 C.F.R. Part 200, Subpart F does not apply to for-profit entities. However, "[f]or-profit entities that receive SLFRF subawards are subject to other audits as deemed necessary by authorized governmental entities, including Treasury and Treasury's [Office of Inspector General]." Treasury's *Compliance and Reporting Guidance: State and Local Fiscal Recovery Funds*, published February 28, 2022 (Version 3.0), p.12, n.7. Such other audits may be imposed by the State. *Id.* See also 2 C.F.R. § 200.501. For-profit subrecipients shall comply with any audit requirements imposed by the State.

Request for Legislative Action

Ord. #5742

Sponsor: Megan L. Marshall

Date: May 9, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5742
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	5/9/2023

Introduction

Action Items: ['Authorize', 'Appropriate', 'Transfer']

Project/Title:

Appropriating \$161,465.43 from the undesignated fund balance of the 2023 grant fund, authorizing the transfer of matching funds and authorizing the County Executive to execute an agreement with the Missouri Department of Public Safety for the purpose of accepting the ARPA County Jail Maintenance and Improvement Grant to fund improvements at the Detention Center.

Request Summary

The Jackson County Sheriff's Office Detention Center applied for and was granted the ARPA County Jail Maintenance and Improvement (CJMI) grant by the Missouri Department of Public Safety to fund projects at the Detention Center that could not have been funded using budgeted funds alone. This legislation requests appropriation of the grant funds, transfer of matching funds into the grant accounts, and authorization for the County Executive to execute the agreement to accept the grant.

Contact Information

Department:	Corrections	Submitted Date:	3/29/2023
Name:	Danny F. Barnes	Email:	DBarnes@jacksongov.org
Title:	Sergeant	Phone:	816-810-5954

Budget Information

Amount authorized by this legislation this fiscal year:	\$322,932		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$322,932		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$161,466
001 (General Fund)	2701 (Corrections)	57130 (Building Cleaning Supplies)	\$40,224
001 (General Fund)	2701 (Corrections)	58180 (Audio/Video Recording Equipment)	\$29,713
001 (General Fund)	2701 (Corrections)	58120 (Automobiles)	\$91,529

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	58145 (Appliances)	\$39,114
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	57192 (Safety Equipment)	\$41,334
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	58180 (Audio/Video Recording Equipment)	\$59,426
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	58120 (Automobiles)	\$183,058

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: grant	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Request for Legislative Action

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Corrections requestor: Danny F. Barnes on 3/29/2023. Comments:

Approved by Department Approver Diana L. Knapp on 4/3/2023 11:34:08 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/3/2023 4:19:37 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/4/2023 10:01:09 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 4/4/2023 12:18:45 PM.
Comments: Please add matching accounts as discussed

Submitted by Requestor Danny F. Barnes on 4/20/2023 11:32:17 PM. Comments: Added transfers of matching funds from Corrections accounts into new grant account. Disregard attachment "CJMI Matching Funds," was unable to delete.

Approved by Department Approver Diana L. Knapp on 4/24/2023 10:16:01 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/24/2023 10:43:46 AM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/24/2023 11:16:05 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 4/24/2023 12:42:59 PM.
Comments: Returned per email

Submitted by Requestor Danny F. Barnes on 4/25/2023 12:53:21 PM. Comments: Corrected CJMI Matching Funds Attachment.

Approved by Department Approver Diana L. Knapp on 4/25/2023 1:58:05 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 3:41:32 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/25/2023 4:43:48 PM. Comments:

May 3, 2023

eRLA #853

Page 4 of 4

Returned for more information by Budget Office Approver Sarah L. Matthes on 4/26/2023 7:42:30 AM.
Comments: Please remove the cents. Use whole dollars. 001-2701-57130 is listed twice. Are both correct? If so, please combine them into one line.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: April 27, 2023

ORD # 5742
eRLA # 853

Department / Division	Character/Description	From	To
General Fund - 001			
2701 - Corrections	57130 - Building Cleaning Supplies	40,224	
2701 - Corrections	58120 - Automobiles	91,529	
2701 - Corrections	58180 - Audio/Video Recording Equip	29,713	
9100 - Operating Transfers	56105 - Operating Transfers		161,466
Grant Fund - 010			
4232 - ARPA Jail Maint & Impr	47070 - Inter Fund Transfers	161,466	
4232 - ARPA Jail Maint & Impr	45978 - Increase Revenues	161,466	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		322,932
9999 - Non Specific Department	32810 - Undesignated Fund Balance	322,932	
4232 - ARPA Jail Maint & Impr	57192 - Safety Equipment		41,334
4232 - ARPA Jail Maint & Impr	58120 - Automobiles		183,058
4232 - ARPA Jail Maint & Impr	58145 - Appliances		39,114
4232 - ARPA Jail Maint & Impr	58180 - Audio/Video Recording Equip		59,426
<div style="border: 1px solid green; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 7:53 am, Apr 27, 2023</small> </div>		\$ 807,330	\$ 807,330

Budgeting

Matching Funds transfers from Corrections
Budget to CJMI Grant Fund

<u>CJMI Grant</u>		<u>Matching Funds</u> <u>Detention Center</u>	
001-4232-58145	\$19,557.10		
(Appliances)		001-2701-57130	\$40224
		(Building Cleaning Supplies)	
001-4232-57192	\$20,667.00		
(Safety Equipment)			
001-4232-58180	\$29,712.50	001-2701-58180	\$29,713
(Audio/Video Recording Equipment)		(Audio/Video Recording Equipment)	
001-4232-58120	\$91,528.83	001-2701-58120	\$91,529
(Automobiles)		(Automobiles)	
	\$161,465.43		\$161,466

-Sgt. D.F.Barnes, #25/0340



Application

147771 - ARPA SLFRF County Jail Maintenance & Improvements Grant (CJMI) - Final Application

148505 - Jackson County Detention Center County Jail Maintenance and Improvement (JCDC CJMI)
American Rescue Plan ACT

Status:	Under Review	Submitted Date:	12/27/2022 8:56 AM	Submitted By:	Danny Barnes
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Applicant Information

Primary Contact:

Name:*	Sergeant	Danny	Barnes
	<small>Title</small>	<small>First Name</small>	<small>Last Name</small>
Job Title:*	Sergeant - Sheriff's Office		
Email:*	dbarnes@jacksongov.org		
Mailing Address:*	4001 NE LAKEWOOD CT		
Street Address 1:			
Street Address 2:			
* 	LEES SUMMIT	Missouri	64064
	<small>City</small>	<small>State/Province</small>	<small>Postal Code/Zip</small>
Phone:*	816-810-5954		
			<small>Ext.</small>
Fax:			

Organization Information

Applicant Agency:*	Jackson County, Sheriff's Office
Organization Type:*	Government
Federal Tax ID#:*	446000524
DUNS #:	073134868
Unique Entity ID:*	KRMAMD8KLL57
SAM/CCR CAGE Code:	
	<small>Valid Until Date</small>
Organization Website:	

Mailing Address:* 415 E. 12th Street

Street Address 1:

Street Address 2:

City* Kansas City Missouri 64106 2706
City State/Province Postal Code/Zip + 4

County:* Jackson

Congressional District:* 05

Phone:* 816-881-3333 Ext.

Fax: 816-881-3133

Contact Information

Authorized Official

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts
- If the applicant agency is an Regional Planning Commission or Council of Government, the Executive Director shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

****This is not an all-inclusive list. If your agency does not fall into the above categories or you are unsure of who the Authorized Official should be for your agency, please contact the Missouri Office of Homeland Security at (573) 522-6125****

Authorized Official:* Mr. Frank White
Title (Mr.Ms.etc) First Name Last Name

Job Title:* County Executive

Agency:* Jackson County

Mailing Address:* 415 E 12th St

Street Address 1: 415 E 12th St

Street Address 2:

***** Kansas City Missouri 64106
City State Zip Code

Email:* fwhite@jacksongov.org

Phone:* 816-881-4477
Office Ext. Cell

Fax:

Applicant Project Director

Applicant Project Director:* Sheriff Darryl Forte

Job Title:* Sheriff
Agency:* Jackson County Sheriff's Office
Mailing Address:* 4001 NE Lakewood Ct
Street Address 1: 4001 NE Lakewood Ct
Street Address 2:
***** Lees Summit Missouri 64064
City State Zip Code
Email:* dlforte@jacksongov.org
Phone:* 816-541-8017
Office Ext. Cell

Fax

Fiscal Officer

Fiscal Officer:* Ms. Sarah Matthes
Title (Mr.Ms.etc) First Name Last Name

Job Title:* Grant, Audit and Risk Manager

Agency:* Jackson County

Mailing Address:* 415 E 12th St

Street Address 1: 415 E 12th St

Street Address 2:

***** Kansas City Missouri 64106
City State Zip Code

Email:* slmatthes@jacksongov.org

Phone:* 816-881-3202
Office Ext. Cell

Fax

Project Contact Person

Project Contact Person: Sergeant Danny Barnes
Title (Mr.Ms.etc) First Name Last Name

Job Title: Sergeant

Agency: Jackson County Sheriff's Office

Mailing Address: 4001 NE Lakewood Ct

Street Address 1: 4001 NE Lakewood Ct

Street Address 2:

Lees Summit Missouri 64064

City

State

Zip Code

Email: dbarnes@jacksongov.org

Phone: 816-507-5171

Office

Ext.

Cell

Fax:

ARPA County Jail Maintenance & Improvements

1. Project Title * JCDC CJMI

2. Please list the number and type of inmates housed at your county jail facility.* 733 total current inmates.
730 pre-trial, 3 serving sentences.

3. What is the capacity at your county jail facility? Please include inmate capacity and staffing levels.* Inmate capacity at the Jackson County Detention Center is 850 inmates.
The Sheriff's Office has 290 detention positions, 217 are currently filled, 73 positions are vacant (75% filled).
The Sheriff's Office has 152 law enforcement positions, 128 are currently filled, 24 positions are vacant (84% filled).

4. Please describe the current facility conditions of your county jail.* The current county jail was constructed in 1984 and suffers from many well-documented infrastructure and operationally related deficiencies. The county has begun a project to replace the jail with a new facility scheduled to open in 2024, however the current facility must continue to serve until that time.
Inmate population is consistently at or near capacity, causing overcrowding issues while staffing levels are consistently significantly below capacity, causing increased workload on employees to effectively manage inmates and provide for their care.

Conditions which this project specifically aims to address include:

Outdated, inefficient, and inadequate inmate kitchen equipment.

Insufficient quantity of life-saving medical equipment on-site for response to inmate medical emergencies.

Insufficient video surveillance and incident video recording capabilities for safety, security, and post-incident investigation.

Insufficient inmate transportation vehicles.

5. Please give a brief description of the maintenance and/or improvements your agency is requesting to complete to the facility.* Replacement of inmate kitchen dishwasher, dishwasher trays, and food warmer.
Increase number of available Automated External Defibrillators (AEDs) within the facility by three, add Automated External CPR Chest Compression Device to facility.
Supplement existing internal fixed surveillance video systems with Body Worn Cameras for corrections officers.

Increase inmate transportation fleet by two transportation vans, including one ADA-compliant transport van.

6. Please explain why your agency needs the requested maintenance and/or improvements.*

Dishwashing and food warming equipment is inadequate, outdated, partially functional and requires excessive manual labor that diverts staff from inmate control and security.

Staff are first responders for medical emergencies but have limited access to life-saving equipment such as AEDs and automated chest compression devices to be used while awaiting arrival of medical professionals, increasing instability of incident response and requiring additional staff.

Staff interface with inmates in the facility in all locations, often in situations where inmates outnumber corrections staff significantly. The addition of Body Worn Video systems to current video surveillance would increase the effectiveness of video used in the management of inmates to control safety and security.

Current fleet of inmate transportation vehicles is aged and insufficient in number to ensure safe and secure transportation is always immediately available for routine and emergency use.

7. Please describe how the requested maintenance and/or improvements will further assist your agency in ensuring the jail facility is safe and secure for staff, inmates, and the citizens of Missouri.*

Efficient inmate meal processes will allow jail staff to focus on more critical tasks within the jail to ensure maximum safety and security within the facility.

Efficient response to inmate medical emergencies will increase the positive outcome of detention staff response, allowing medical emergencies to be handled by fewer staff using assistive equipment while additional staff maintain control of other inmates and areas during the response and transport by EMS.

Increasing video surveillance and incident recording with Body Worn Cameras will increase the amount of available monitoring and investigative video for surveillance, response, documentation, and corrective actions post-incident. More effective surveillance and investigations will increase safety and security.

Efficient transport of inmates outside of the Detention Center with the maximum capacity will ensure that inmates are effectively managed while outside the facility, which is when public risk is the highest.

8. What would occur if your agency is not able to complete the requested maintenance and/or improvements to the facility? *

Operations will continue as-is, providing less-than-ideal circumstances in which already depleted staff levels are affected by assignment of corrections officers to labor intensive processes impacted by inefficient, outdated or non-operational equipment. Remaining and available regularly budgeted funds would be expended on maintenance and stop-gap measures that would have been addressed by the replacement or addition of new equipment.

9. Please provide an estimated timeframe for how long it will take to complete your requested project.*

To allow for competitive bid process, production, delivery, deployment and training: one year.

10. Will your agency be utilizing cash (hard) to meet the 50% local

Yes

match requirement?*

10.1 Please describe the source of the cash.

2023 annual regular Jackson County budget funds designated for facility and equipment maintenance, repair, or replacement.

11. Will your agency be utilizing in-kind (soft) match to meet the 50% local match requirement?*

No

12. Do the requested items include Livescan equipment and/or maintenance?*

No

13. Do the requested items include funds for Jail Management Systems (JMS)?*

No

14. How does your agency plan to financially sustain the maintenance and improvements requested in the future without grant funding?*

Annual regular Jackson County budget funds designated for facility and equipment maintenance, repair, or replacement.

15. Is your agency in compliance with the Death in Custody Reporting Act (DCRA)?*

Yes

States must report to the U.S. Attorney General information regarding the death of any person who is in custody. To allow the State to meet its reporting obligations under DCRA, an agency experiencing a death in custody event must timely submit required information to DPS. Additional information on DCRA is available at <https://dps.mo.gov/dir/programs/cjle/dkra.php>

16. Is the applicant agency participating in reporting to the Missouri Incident-Based Reporting System (MIBRS), as of January 1, 2022, in compliance with Section 43.505 RSMo?*

Yes

17. Is your agency in compliance with Section 590.700.4 RSMo – Written Policy on Recording of Custodial Interrogations?
*

Yes

18. Is your agency in compliance with Section 43.544 RSMo – Written Policy on Forwarding Intoxication-Related Traffic Offenses?*

Yes

19. Is your agency in compliance with Section 590.1265 RSMo – Police Use of Force Transparency Act of 2021?*

Yes

20. Is your agency in compliance with Section 590.030 Rap Back Program Participation?*

Yes

Audit

21. Has the Applicant Agency exceeded the federal expenditure threshold of \$750,000 in federal funds during agency's last fiscal year?
*

Yes

If the applicant agency exceeded the federal expenditure threshold in their last fiscal year, they must have their Single Audit or Program Specific Audit completed and submitted to the DPS within nine (9) months after the end of the audited fiscal year.

22. Date last audit completed:
MM/DD/YYYY *

06/24/2022

If an agency has never had an audit, please enter the date of their last annual financial statement.

23. By checking this box the applicant agency understands they are

Yes

required to upload a copy of the agency's most recent completed audit (or annual financial statement) in the Named Attachments section of this application. *

Risk Assessment

24. Does the applicant agency have new personnel that will be working on this award?*

No
New personnel is defined as working with this award type less than 12 months.

25. Does the applicant agency have a new fiscal or time accounting system that will be used on this award?*

No
New fiscal or time accounting system is defined as a system being utilized less than 12 months within the applicant agency.

26. Does the applicant agency receive any direct Federal awards?*

Yes
Direct grants are grants that you apply directly to the federal government for and there is no intermediary agency such as OHS.

26.1 Please list the direct Federal awards the agency receives.

BJA JAG Grants, Special Assistant US Attorney Program, Innovative Prosecution Solutions for Combatting Violence, Emergency Rental Assistance 1 and 2, State & Local Fiscal Recovery Funds (ARPA)

26.2 Did the applicant agency receive any Federal monitoring on a direct federal award in their last fiscal year?

No

Certified Assurances

To the best of my knowledge and belief, all data in this application is true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant attests to and/or will comply with the following Certified Assurances if the assistance is awarded:

ARPA CJMI Certified Assurances

27. By checking this box, I have read and agree to the terms and

Yes

conditions of this grant*

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts.
- If the applicant agency is a Regional Planning Commission (RPC) or Council of Government (COG), the Executive Director shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

If a designee is being utilized to authorize the application, the Missouri Department of Public Safety (DPS) reserves the right to request documentation that indicates the designee has the authority to legally bind the applicant into a contract in lieu of the Authorized Official at the time of application submission.

The above list is not an all-inclusive list. If you do not fall into the above listed categories, or if you are unsure of who the Authorized Official is for your agency, please contact the Missouri Office of Homeland Security at (573) 522-6125.

28. Authorized Official Name and Title:* County Executive Frank White, Jr.

29. Name and Title of person completing this application:* Sergeant Danny F. Barnes

30. Date:* 12/15/2022

Radio Interoperability

Refer to the Radio Interoperability Guidelines for reference to a list of radios certified as meeting the P25 standard by the Missouri Department of Public Safety, and certified to operate on the MOSWIN by the manufacturer.

1. Are you applying for interoperable communications equipment? No

Personnel

Name:	Position Title:	Position Status:	Employment Status:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
				\$0.00			\$0.00

Narrative Justification - Personnel

5000 Character Limit

Personnel Benefits

Name:	Position Title:	Benefits % of Salary:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
			\$0.00	\$0.00		\$0.00

Narrative Justification - Benefits

5000 Character Limit

Travel

Item Name:	Category:	Explanation of Other Travel:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
				\$0.00		\$0.00

Narrative Justification - Travel

5000 Character Limit

Equipment

Item Name:	Quantity:	Unit Cost:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:

Automated CPR Chest Compression Medical Device	1.0	\$32,844.00	\$32,844.00	\$16,422.00	Cash	\$16,422.00
Automated External Defibrillator (AED)	3.0	\$2,830.00	\$8,490.00	\$4,245.00	Cash	\$4,245.00
Body Worn Cameras	50.0	\$1,188.50	\$59,425.00	\$29,712.50	Cash	\$29,712.50
Commercial Dishwasher	1.0	\$128,492.00	\$128,492.00	\$64,246.00	Cash	\$64,246.00
Commercial Dishwasher Trays (900 meal, 30 washing)	1.0	\$18,119.00	\$18,119.00	\$9,059.50	Cash	\$9,059.50
Commercial Food Warmer	2.0	\$10,497.60	\$20,995.20	\$10,497.60	Cash	\$10,497.60
Inmate Transport Van	1.0	\$81,314.66	\$81,314.66	\$40,657.33	Cash	\$40,657.33
Inmate Transport Van (ADA-Compliant)	1.0	\$101,743.00	\$101,743.00	\$50,871.50	Cash	\$50,871.50
			\$451,422.86	\$225,711.43		\$225,711.43

Narrative Justification - Equipment

Currently in-use dishwashing and food warming equipment is inadequate, outdated, partially functional and requires excessive manual labor that diverts staff from inmate control and security. The large, commercial dishwasher and food warmer need to be replaced, and new inmate food trays need to be purchased. Market research shows expected cost of Commercial Dishwasher as \$128,492.00, Dishwasher Food / Meal Trays are \$18,119.00 for a sufficient quantity, and the two Commercial Food Warmers are \$20,995.20. These items will all be used by Sheriff's Office Detention Center staff in the preparation, distribution, and cleanup related to inmate meal preparation and will be housed at the Jackson County Detention Center. The purchase of this equipment would occur after a competitive bid process or using a Jackson County Term & Supply Contract previously awarded after a competitive bid process.

Jail staff are the first responders for medical emergencies within the Detention Center involving inmates, staff, and members of the public visiting the facility, but have limited access to life-saving equipment such as AEDs and an automated chest compression device to be used while awaiting arrival of medical professionals, increasing instability of incident response, and requiring additional staff. Considering the size of the facility and nature of being a jail, the delay between notification of a medical emergency such as cardiac or respiratory distress and the arrival of medical professionals is frequently more substantial than in public settings. The detention center would like to increase the number of available AEDs within the facility, deployed in multiple locations, for use by first responder staff and nurses between their response and arrival of emergency medical personnel. The automated chest compression device would allow for quality CPR to continue uninterrupted while alleviating staffing concerns during responses to medical emergencies, where security and inmate management are still present concerns. The detention center would like to add three AEDs, market research priced at \$2830.00 each, and one automated chest compression device market research priced at \$32,844.00. The equipment would be housed at the Jackson County Detention Center for use by jail and medical staff after training. The purchase of this equipment would occur after a competitive bid process or

using a Jackson County Term & Supply Contract previously awarded after a competitive bid process.

Staff interface with inmates in the facility in all locations, often in situations where inmates outnumber corrections staff significantly. Internal fixed-mount video surveillance cameras within the facility provide for live and recorded video coverage of most of the facility, but incidents are often mobile within the facility and adequate quality video is sometimes lacking. The Sheriff's Office would like to add body worn cameras to be used by all corrections officers while on duty. The addition of body worn video systems to current video surveillance would increase the effectiveness of video used in the management of inmates to control safety and security, and during investigations / response to incidents. The cost for 50 body worn cameras, which would integrate into systems currently in use by the Sheriff's Office law enforcement elements, was obtained as a quote from the current supplier and vendor based upon a competitively bid Jackson County, Missouri contract, and is \$59,425.00. This equipment would be used by Corrections Officers and would be housed at the Jackson County Detention Center.

Jail staff transport inmates daily to court appearances at multiple State of Missouri 16th Circuit Court facilities within Jackson County, to off-site medical facilities, and for transfers between the Missouri Department of Corrections and other detention facilities. Transport includes the occasional and sometimes frequent transport of disabled or mobility challenged inmates. To ensure the safe and secure transport and movement of inmates outside the facility, the point at which the risk to the public from inmates is at its highest, the Sheriff's Office would like to add two inmate transport vehicles to the fleet, including one which is ADA compliant. This would allow for safe and secure routine transportation and would additionally bolster the fleet of immediately available inmate transport vehicles for emergency or planned large-scale inmate movements. Market research of existing government competitively bid contracts indicate that the expected cost for inmate transport vans is \$81,314.66 for non-ADA, \$101,743.00 for ADA complaint. This purchase of this equipment would occur after a competitive bid process, or using an existing contract awarded after a competitive bid process. The vans would be used by corrections officers and housed at the Jackson County Detention Center.

Hard / cash match for all purchases at 50% will come from regular jail budget.

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Quantity:	Unit Cost:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
				\$0.00	\$0.00		\$0.00

Narrative Justification - Supplies/Operations

5000 Character Limit

Contractual

Item Name:	Type of Contract:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
			\$0.00		\$0.00

Narrative Justification - Contractual

5000 Character Limit

Total Budget

Personnel:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Personnel Benefits:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Travel:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Equipment:	\$225,711.43	\$225,711.43	\$451,422.86
	Federal	Match	Total
Supplies:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Contractual:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Totals:	\$225,711.43	\$225,711.43	\$451,422.86
	Federal	Match	Total

Named Attachments - CJMI

Attachment	Description	File Name	Type	File Size
Audit/Financial Statement (REQUIRED)*	Jackson County, Missouri Single Audit FYE 12-31-2021.	Jackson County, MO Single Audit FYE 12.31.21.pdf	pdf	526 KB
Federal Fund Schedule (REQUIRED if not included in Audit)				
Quote or other cost basis	Cost basis for all items based on market research, existing government contract, and/or quote.	Market Research Pricing Cost Basis.pdf	pdf	2.3 MB
Other Supporting Information				
Other Supporting Information				
Other Supporting Information				

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE establishing the New Detention Center Capital Project Fund as a dedicated special revenue fund within the County's financial system, appropriating \$22,000,000.00 from the Undesignated Fund Balance of the 2023 General Fund, appropriating \$99,017,979.00 from the Undesignated Fund Balance of the 2023 New Detention Center Capital Project Fund, authorizing the County Executive to execute three contract amendments to the contract with J.E. Dunn-Axiom of Kansas City, MO, for the construction of the new Jackson County Detention Center to cover the guaranteed maximum price, Component 2 (Site Demolition, Site Development, and Earthwork), and Component 2a (Engineering, Detailing, Mockups, and Early Procurement) at an aggregate cost to the County not to exceed \$99,017,979.00, and declaring the intent of the County to reimburse itself for this expense from future bond proceeds.

ORDINANCE NO. 5743, May 9, 2023

INTRODUCED BY DaRon McGee, County Legislator

WHEREAS, after a two-phase nationwide procurement process for qualified design-build teams to design and construct a new Jackson County Detention Center, consisting of RFQ 70-21 distributed to 500 firms, with two firms responding, and RFP 7-22, which resulted in an evaluation of the two detailed proposals by a selection committee consisting of representatives designated by the County Executive, County Legislature, Prosecuting Attorney, Sheriff, and 16th Circuit Court, the joint-venture of J.E. Dunn-Axiom of Kansas City (Jackson County), MO, was recommended by the selection committee; and

WHEREAS, as authorized by Ordinance 5621, dated April 25, 2022, a multiple-phase Design/Build Agreement was approved to cover the entire project, as was a preliminary maximum budget for the design and construction of the entire project and the funding of Phase I of the project, Pre-design and Preliminary Construction Services, at a cost to the County not to exceed \$2,871,621.00; and,

WHEREAS, in order to advance the project it is now appropriate to execute three separate amendments to the contract with J.E. Dunn- Axiom, concerning the guaranteed maximum price for a one thousand bed facility (\$301,162,067.00), Component Package 2 (Site Demolition, Site Development, and Earthwork), and Component Package 2a (Engineering, Detailing, Mockups, and Early Procurement); and,

WHEREAS, in order to properly manage and monitor the financial aspects of the project, it is now also appropriate that a New Detention Center Capital Project Fund be established as a dedicated special revenue fund within the County's financial system; and,

WHEREAS, the County proposes to pay a substantial portion of the costs of this contract out of the proceeds of a special revenue bond issuance which was authorized pursuant to Ordinance 5732, dated April 17, 2023; and,

WHEREAS, an appropriation is necessary to place the funds required to implement this Ordinance in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County MO, that the New Detention Center Capital Project Fund be and hereby is established as a dedicated special revenue fund within the financial system of the County; and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County MO, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999	32810- Undesignated Fund Balance	\$22,000,000	
Operating Transfers 001-9100	56105- Operating Transfers Out		\$22,000,000
New Detention Center Capital Project Fund 024-9999	47070- Inter Fund Transfer	\$22,000,000	
024-9999	48010- Bond Proceeds	\$77,017,979	
024-9999	32810- Undesignated Fund Balance		\$99,017,979
024-9999	32810- Undesignated Fund Balance	\$99,017,979	
Fac MgMt – New Detention Center 024-1214	58020- Buildings & Improvements		\$99,017,979

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute three amendments to the contract with J.E. Dunn- Axiom of Kansas City, MO for the New Detention Center project as described in this Ordinance, in forms approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts, to the extent that appropriated funds are available for this purpose; and,


BE IT FURTHER ORDAINED that the Legislature hereby expresses the intent of the County to reimburse itself for a portion of this expense out of the proceeds of the bond issuance authorized by Ordinance 5732, dated April 17, 2023.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5743 introduced on May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5743.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 38810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$22,000,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 024 9999 32810
ACCOUNT TITLE: New Detention Center Capital Project Fund
Undesignated Fund Balance
NOT TO EXCEED: \$99,017,979.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 024 1214 58020
ACCOUNT TITLE: New Detention Center Capital Project Fund
Fac Mgmt – New Detention Center
Building & Improvements
NOT TO EXCEED: \$99,017,979.00

5/3/2023
Date


Chief Administrative Officer

Request for Legislative Action

Ord. #5743
Sponsor: DaRon McGee
Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5743
Sponsor(s):	DaRon McGee	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Authorize', 'Appropriate']
Project/Title:
Authorizing the County Executive to amend an existing agreement with JE Dunn + Axiom for a design-build contract for a new Jackson County Detention Center to establish a guaranteed maximum price (GMP) for the project at \$301,162,067; authorizing the County Executive a second amendment to the existing agreement with JE Dunn + Axiom for Component #1 in the amount of \$31,506,535; authorizing a third amendment to the same agreement for Component #2a in the amount of \$67,511,444; establishing Fund No 024 New Detention Center Fund in the financial records of the County; estimating \$77,017,979 in bond proceeds for the project; appropriating \$22 million from the Undesignated Fund Balance of the General Fund; and appropriating \$99,017,979 in the New Detention Center Fund for the first two components of the project; and declares the intent of Jackson County to reimburse itself from bond proceeds.

Request Summary
<p>This ordinance requests the Legislature approve a contract amendment that establishes the guaranteed maximum price of \$301,162,067 for the design and construction by JE Dunn + Axiom of a new 1000 bed Jackson County Detention Center to be located on county-owned land at 7000 E US 40 Highway in Kansas City, Missouri. This ordinance further authorizes the County Executive to sign two additional amendments to begin construction of various components of the project. Component #1 details work that pertains to continuation of design documents, site demolition, site development and earthwork that is directly tied to the GMP submission. Component Package #1 totals \$31,506,535</p> <p>With this Component Package, the project will move forward with early earthwork and some site infrastructure items to allow the building pad to become ready for additional scopes of work.</p> <p>Component Package #2a details work that pertains to engineering, detailing, mockups, and early procurement of long lead material that are directly tied to the GMP submission. Component Package 2A totals \$67,511,444 and will allow the project to move forward with additional design and trade partner on-boarding to help mitigate cost escalation moving forward.</p> <p>This ordinance also appropriates \$22 million in available General Fund reserves and anticipates the sale of \$77,017,979 in bond proceeds to provide sufficient funds to fully encumber Component #1 and Component #2a that have been authorized for sale by Ordinance #5732. This ordinance also establishes Fund No. 024 Jackson County Detention Center Project Fund in the financial records of the County, and declares the intent of the County to reimburse itself from future bond proceeds that will be issued pursuant to Ordinance #5732.</p>

Request for Legislative Action

Contact Information			
Department:	County Executive Office	Submitted Date:	5/3/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$99,017,979
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$99,017,979
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$22,000,000
001 (General Fund)	9999 (*)	56105 (Operating Transfers Out)	\$22,000,000
024 (Justice With Dignity Capital Project Fund)	9999 (*)	47070 (Inter Fund Transfers)	\$22,000,000
024 (Justice With Dignity Capital Project Fund)	9999 (*)	48010 (Sale of Bond Proceeds)	\$77,017,979
024 (Justice With Dignity Capital Project Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$99,017,979
024 (Justice With Dignity Capital Project Fund)	1214 (Fac. Mgmt. New Detention Center)	58020 (Buildings & Improvements)	\$99,017,979

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5732	April 17, 2023
5621	April 25, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing

Request for Legislative Action

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Yes
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Reviewed for Goals:	
MBE: 17.50%	Vendor committed goal
WBE: 11.00%	Vendor committed goal
VBE: .50%	Vendor committed goal
Prevailing Wage	
Construction projects over \$75000	['Separate bid']

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Submitted by County Executive Office requestor: Troy Schulte on 5/3/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 5/3/2023 2:03:01 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 5/3/2023 2:08:12 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 5/3/2023 3:16:06 PM. Comments:

Approved by Budget Office Approver Mark Lang on 5/3/2023 4:27:57 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 5/3/2023 8:50:38 PM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/4/2023 8:31:32 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	May 3, 2023		Ord #	5743
			eRLA ID #:	905
Org Code/Description	Object Code/Description	From	To	
<hr/>				
001	General Fund			
9999	-	32810 Undesignated Fund Balance	\$ 22,000,000	\$ -
9100	Operating Transfers	56105 Operating Transfers Out	-	22,000,000
			<u>\$ 22,000,000</u>	<u>\$ 22,000,000</u>
<hr/>				
024	New Detention Center C/P Fund			
9999	-	47070 Inter Fund Transfers	\$ 22,000,000	\$ -
9999	-	48010 Bond Proceeds	77,017,979	-
9999	-	32810 Undesignated Fund Balance	-	99,017,979
			<u>\$ 99,017,979</u>	<u>\$ 99,017,979</u>
<hr/>				
9999	-	32810 Undesignated Fund Balance	\$ 99,017,979	
1214	Fac Mgmt - New Detention Center	58020 Buildings & Improvements	-	99,017,979
			<u>\$ 99,017,979</u>	<u>\$ 99,017,979</u>

APPROVED
By Mark Lang at 4:27 pm, May 03, 2023

Budget Office

JE DUNN • AXIOM • DLR GROUP
DESIGN-BUILD TEAM

May 14th, 2023
Mr. Troy Schulte
Jackson County, Missouri
Kansas City, MO 64106

Re: Jackson County Detention Center
Component Package 1

Dear Troy,

Having submitted our Guaranteed Maximum Price (GMP) under separate cover on March 14th, 2023, we are submitting the following for consideration of Component Package 1. This Component Package 1 details work that pertains to continuation of design documents, site demolition, site development and earthwork that is directly tied to our GMP submission. Component Package 1 totals to **\$31,506,535 (Thirty-One Million, Five Hundred Six Thousand, Five Hundred Thirty-Five Dollars)**.

With this Component Package the project will move forward with early earthwork and some site infrastructure items to allow the building pad to become ready for additional scopes of work. This Component Package does not include a complete foundation package; however, this will be presented in a forthcoming Component Package.

Upon receiving written approval of this Component Package JE Dunn + Axiom will forward the formal contract amendment for execution, obtain insurance, procure payment and performance bonds, begin issuing subcontracts to our trade partners, and begin onsite mobilization.

Sincerely,



Jeff Jenkins

Project Director, JE Dunn + Axiom

Cc: Vance McMillan, JE Dunn + Axiom
Daniel Felder, JE Dunn + Axiom
Brian Dietz, JE Dunn + Axiom
Paul Neidlein, JE Dunn + Axiom
Rob Cleavinger, JE Dunn + Axiom
Tom Bartelli, JE Dunn + Axiom
Nick Tuggle, JE Dunn + Axiom
Martin Berglund, DLR Group
Dan Wehmueller, JCDC Partners
Dan Musser, JCDC Partners
Rick Davidson, JCDC Partners
Cameron Glass, JCDC Partners
Babette Macy, JCDC Partners

Jackson County, Missouri

County Executive *(Signature)*

(Printed Name)

County Counselor *(Signature)*

(Printed Name)

Clerk of the County Legislature *(Signature)*

(Printed Name)

Component Package 1 Funding	Escalation Mitigation Strategy	Trade Partner ROM
Kissick Construction	Lump Sum (See attached for additional narrative)	\$ 10,118,488
Design Contingency		\$ -
Construction Contingency		\$ -
Escalation Allowance		\$ -
Owner Contingency		\$ -
Design		\$ 11,081,596
GC's		\$ 1,552,419
Permits, Insurance		\$ 8,090,899
Fee		\$ 663,133
Total		\$ 31,506,535

*Note - Component Package 1 does not include a complete foundation package. This package will be brought forward and introduced in a future Component Package 2B.

*Note - Some numbers above are not all-inclusive of the full GMP pricing included in Exhibit 1 of the GMP.

Component Package 1 Funding

Escalation Mitigation Strategy

Kissick Construction	Kissick Construction (Lump-Sum) is responsible for the Earthwork Scope of Work and their Component Package 1 funding includes the entirety of their scope of work noted below: Erosion Control: \$424,927 Site Demolition: \$1,025,000 Wick Drain Installation: \$4,070,561 Earthwork (Early footings/foundations prep included): \$4,598,000
Component Package 2A Funding Reference	Only Dollars not include in CP1 Escalation Mitigation Strategy
Enterprise Precast	Enterprise Precast (Lump-Sum) contract amount of \$17,674,402 includes the furnishing the architectural and structural precast, hollow-core and solid core roof members for the project. Scope of work includes project management, shop drawings/engineering, BIM coordination, materials (i.e. reinforcing steel, concrete, and conduit). This amount has been included in the funding of Component Package 2A.
Flynn Midwest	Flynn Midwest (Lump-Sum) is responsible for the roofing/sheet metal scope of work. Component package 2A funding includes the cost of \$5,955,715 in materials that would be stored in an insured warehouse in Kansas City. This is to help mitigate approx. \$1M in escalation. Materials to be purchased are singly ply TPO membrane, fasteners, accessories, insulation, etc. Excludes labor that will be added in a future component package.
Midland Marble and Granite	Midland Marble and Granite (Lump-Sum) is responsible for the tile scope of work in the amount of \$357,198 . Their scope of work is included with Component Package 2A - Funding to capitalize on their Veteran Owned Business status, which greatly helps achieve the teams goals for VBE participation.
CML Security (DEC)	CML Security's (Lump-Sum) Component Package 2A - Funding amount is appropriated for billings after official award, CML would bill from Notice-to-Proceed until November for preconstruction services, project management, engineering services, and submittal development. CML would prepare to bill for \$2.7MM on Dec 2023 for detention hollow metal frames and doors as a result of preconstruction efforts that would be needed by Q1 of 2024.
Cornerstone/Axiom Detention (Modular Cells)	The Cornerstone/Axiom Detention, JV (Lump-Sum) is responsible for the pre-fabricated cell module scope of work. Component Package 2A Funding includes the following definable features of work: Shop Drawings/Engineering: \$730,000 Cornerstone General Conditions (Project management/temporary offices): \$565,000 Pre-Fab Site Setup/Equipment Mobilization: \$1,200,000 - Includes making pre-fab site ready for cell module production (i.e. working slabs) Onsite Mockup: \$300,000 - For product quality review/approval Mold fabrication, setup and begin cell module production: \$4,860,000 Interior Fitout/Finish Materials Procurement: \$1,870,000 - Materials include, detention hollow metal doors/frames, detention furniture, security fixtures (lights and plumbing), epoxy paint, etc.
American Fire Protection	American Fire Protection (GMP) is responsible for the Fire Protection scope of work and to lock in pricing and manage escalation American Fire Protection plans to procure/issue PO's for the following by the end of 2023 within the Component Package 2A funding: 14 Wet Systems 1 pre-action system 2 clean agent 3100' of Feed Main piping 500' of Piping into the blocks 6850' of main piping within the cell blocks 2672 heads within the cell/day-use areas. 1851 heads in Hallways, Mechanical, BOH, Support, Court, facility areas 2500' of main piping in Hallways, Mechanical, BOH, Support, Court, facility areas
US Engineering	US Engineering (GMP) is responsible for the Mechanical (HVAC/Plumbing) Scope of Work. Their component package 2A funding includes the following definable features of work: USE General Conditions (Project management/temporary offices): \$548,559 Shop Drawings/Detailing/UG and Precast Module BIM Coordination: \$1,509,029 Fee: \$538,888 , Permit: \$182,000 UG Piping: \$3,501,571 Drains and Piping: \$425,654 Precast Material (Security Bars): \$183,887 Mock-up for Precast Module/Seismic Planning: \$71,162 Temperature Controls (Subcontractor detailing/shop drawings): \$100,000 Long Lead Central Plant Equipment (Chillers, Boilers, Pumps): \$1,225,000 Plumbing Equipment: \$615,000 Security Plumbing Fixtures (non-modular locations): \$1,200,000 Long Lead Smoke Exhaust Fans and Louvers: \$1,900,000
Mark One Electric	Mark One Electric (GMP) is responsible for the Electrical Scope of Work and their Component Package 2A funding includes \$683,604 of labor per month for 3 months which includes detailing/shop drawings, UG coordination, BIM Coordination/modeling and also procurement of long lead equipment noted below. Early Procurement Quote: \$7,328,626 - Equipment slated for early procurement includes: Switchgear, paralleling gear, lights, lighting controls, emergency generators, UPS, Fire Alarm, wire/conduit, etc.

*Note - some numbers above are not all-inclusive of the full GMP pricing included in Exhibit 1 of the GMP.

JE DUNN • AXIOM • DLR GROUP
DESIGN-BUILD TEAM

May 14th, 2023
Mr. Troy Schulte
Jackson County, Missouri
Kansas City, MO 64106

Re: Jackson County Detention Center
Component Package 2A

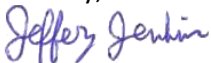
Dear Troy,

Having submitted our Guaranteed Maximum Price (GMP) under separate cover on March 14th, 2023, we are submitting the following for consideration of Component Package 2A. This Component Package 2A details work that pertains to engineering, detailing, mockups, and early procurement of long lead material that are directly tied to our GMP submission. Component Package 2A totals to **\$67,511,444 (Sixty-Seven Million, Five Hundred Eleven Thousand, Four Hundred Forty-Four Dollars)**.

With this Component Package the project will move forward with additional design and trade partner on boarding to help mitigate escalation moving forward. Subsequently the project schedule and budget are based off Component Package 1 and 2A being approved simultaneous. If this does not occur there will be a schedule and cost impact incurred by the project.

Upon receiving written approval of this Component Package JE Dunn + Axiom will forward the formal contract amendment for execution, obtain insurance, procure payment and performance bonds, begin issuing subcontracts to our trade partners, and begin onsite mobilization.

Sincerely,



Jeff Jenkins

Project Director, JE Dunn + Axiom

Cc: Vance McMillan, JE Dunn + Axiom
Daniel Felder, JE Dunn + Axiom
Brian Dietz, JE Dunn + Axiom
Paul Neidlein, JE Dunn + Axiom
Rob Cleavinger, JE Dunn + Axiom
Tom Bartelli, JE Dunn + Axiom
Nick Tuggle, JE Dunn + Axiom
Martin Berglund, DLR Group
Dan Wehmueller, JCDC Partners
Dan Musser, JCDC Partners
Rick Davidson, JCDC Partners
Cameron Glass, JCDC Partners
Babette Macy, JCDC Partners

Jackson County, Missouri

County Executive *(Signature)*

(Printed Name)

County Counselor *(Signature)*

(Printed Name)

Clerk of the County Legislature *(Signature)*

(Printed Name)

Component Package 2A Funding	Escalation Mitigation Strategy	Trade Partner ROM
Enterprise Precast	Lump Sum (See attached for additional narrative)	\$ 17,674,402
Flynn Midwest	Lump Sum (See attached for additional narrative)	\$ 5,955,715
Midland Marble and Granite	Lump Sum (See attached for additional narrative)	\$ 357,198
CML Security (DEC)	Lump Sum (See attached for additional narrative)	\$ 2,860,000
Cornerstone/Axiom Detention (Modular Cells)	Lump Sum (See attached for additional narrative)	\$ 9,525,000
American Fire Protection	GMP (See attached for additional narrative)	\$ 3,097,297
US Engineering	GMP (See attached for additional narrative)	\$ 11,514,962
Mark One Electric	GMP (See attached for additional narrative)	\$ 9,379,438
Cornerstone Detention (SEC)	Lump Sum (See attached for additional narrative)	\$ 2,400,000
Kissick Construction	Lump Sum (See attached for additional narrative)	\$ -
Design Contingency		\$ -
Construction Contingency		\$ -
Escalation Allowance		\$ -
Owner Contingency		\$ -
Design		\$ -
GC's		\$ 3,326,486
Permits, Insurance		\$ -
Fee		\$ 1,420,946
Total		\$ 67,511,444

*Note - Some numbers above are not all-inclusive of the full GMP pricing included in Exhibit 1 of the GMP.

*Note - The balance of Component Package 2 shell and core package of the project will be delivered as Component Package 2C.

Component Package 1 Funding Reference	Only Dollars not include in CP2A	Escalation Mitigation Strategy
Kissick Construction		Kissick Construction (Lump-Sum) is responsible for the Earthwork Scope of Work and their Component Package 1 funding includes the entirety of their scope of work noted below: Erosion Control: \$424,927 Site Demolition: \$1,025,000 Wick Drain Installation: \$4,070,561 Earthwork (Early footings/foundations prep included): \$4,598,000
Component Package 2A Funding	Escalation Mitigation Strategy	
Enterprise Precast	Enterprise Precast (Lump-Sum) contract amount of \$17,674,402 includes the furnishing the architectural and structural precast, hollow-core and solid core roof members for the project. Scope of work includes project management, shop drawings/engineering, BIM coordination, materials (i.e. reinforcing steel, concrete, and conduit). This amount has been included in the funding of Component Package 2A.	
Flynn Midwest	Flynn Midwest (Lump-Sum) is responsible for the roofing/sheet metal scope of work. Component package 2A funding includes the cost of \$5,955,715 in materials that would be stored in an insured warehouse in Kansas City. This is to help mitigate approx. \$1M in escalation. Materials to be purchased are singly ply TPO membrane, fasteners, accessories, insulation, etc. Excludes labor that will be added in a future component package.	
Midland Marble and Granite	Midland Marble and Granite (Lump-Sum) is responsible for the tile scope of work in the amount of \$357,198 . Their scope of work is included with Component Package 2A - Funding to capitalize on their Veteran Owned Business status, which greatly helps achieve the teams goals for VBE participation.	
CML Security (DEC)	CML Security's (Lump-Sum) Component Package 2A - Funding amount is appropriated for billings after official award, CML would bill from Notice-to-Proceed until November for preconstruction services, project management, engineering services, and submittal development. CML would prepare to bill for \$2.7MM on Dec 2023 for detention hollow metal frames and doors as a result of preconstruction efforts that would be needed by Q1 of 2024.	
Cornerstone/Axiom Detention (Modular Cells)	The Cornerstone/Axiom Detention, JV (Lump-Sum) is responsible for the pre-fabricated cell module scope of work. Component Package 2A Funding includes the following definable features of work: Shop Drawings/Engineering: \$730,000 Cornerstone General Conditions (Project management/temporary offices): \$565,000 Pre-Fab Site Setup/Equipment Mobilization: \$1,200,000 - Includes making pre-fab site ready for cell module production (i.e. working slabs) Onsite Mockup: \$300,000 - For product quality review/approval Mold fabrication, setup and begin cell module production: \$4,860,000 Interior Fitout/Finish Materials Procurement: \$1,870,000 - Materials include, detention hollow metal doors/frames, detention furniture, security fixtures (lights and plumbing), epoxy paint, etc.	
American Fire Protection	American Fire Protection (GMP) is responsible for the Fire Protection scope of work and to lock in pricing and manage escalation American Fire Protection plans to procure/issue PO's for the following by the end of 2023 within the Component Package 2A funding: 14 Wet Systems 1 pre-action system 2 clean agent 3100' of Feed Main piping 500' of Piping into the blocks 6850' of main piping within the cell blocks 2672 heads within the cell/day-use areas. 1851 heads in Hallways, Mechanical, BOH, Support, Court, facility areas 2500' of main piping in Hallways, Mechanical, BOH, Support, Court, facility areas	
US Engineering	US Engineering (GMP) is responsible for the Mechanical (HVAC/Plumbing) Scope of Work. Their component package 2A funding includes the following definable features of work: USE General Conditions (Project management/temporary offices): \$548,559 Shop Drawings/Detailing/UG and Precast Module BIM Coordination: \$1,509,029 Fee: \$538,888 , Permit: \$182,000 UG Piping: \$3,501,571 Drains and Piping: \$425,654 Precast Material (Security Bars): \$183,887 Mock-up for Precast Module/Seismic Planning: \$71,162 Temperature Controls (Subcontractor detailing/shop drawings): \$100,000 Long Lead Central Plant Equipment (Chillers, Boilers, Pumps): \$1,225,000 Plumbing Equipment: \$615,000 Security Plumbing Fixtures (non-modular locations): \$1,200,000 Long Lead Smoke Exhaust Fans and Louvers: \$1,900,000	
Mark One Electric	Mark One Electric (GMP) is responsible for the Electrical Scope of Work and their Component Package 2A funding includes \$683,604 of labor per month for 3 months which includes detailing/shop drawings, UG coordination, BIM Coordination/modeling and also procurement of long lead equipment noted below. Early Procurement Quote: \$7,328,626 - Equipment slated for early procurement includes: Switchgear, paralleling gear, lights, lighting controls, emergency generators, UPS, Fire Alarm, wire/conduit, etc.	

*Note - some numbers above are not all-inclusive of the full GMP pricing included in Exhibit 1 of the GMP.

March 14th, 2023

Mr. Troy Schulte
Jackson County, Missouri
415 E 12th Street
Kansas City, MO 64106

Re: Jackson County Detention Center
Guaranteed Maximum Price (GMP)

Dear Troy,

Please see the attached updated GMP proposal, items of note that have been added/changed are Exhibit 3 Item 9 converting housing units into dorms savings amount and Exhibit 7 GMP Clarification items 12-15.

We are pleased to tell Jackson County we have completed Interval 1 - Preconstruction and Interval 2 - Component Package 1 that resulted in Conceptual and Schematic Design documents. This has allowed us to tap the market and subsequently secure approximately 60% of the project GMP. In addition, due to the hard work of Jackson County, JCDC Partners and our team we have completed an exhaustive Value Engineering process that has concluded with a GMP totaling **\$301,162,067 (Three Hundred and One Million, One Hundred Sixty-Two Thousand, Sixty-Seven Dollars)** that includes 1,000 beds and the recommended changes included (Option #3). As communicated previously and due to unprecedented times, JE Dunn + Axium believes it to be necessary to combine portions of the three (3) component packages together and release trade partners early to combat unrealized escalation as defined in section 3.1.6.3 of the Design-Build Agreement. That breakout is included in this GMP deliverable along with other contractual GMP deliverables.

The following supporting documents have been reviewed by JCDC, the Owner's Representative, and are attached for your approval.

- Exhibit 1 - (3.2.2.4.3.2) GMP for Component Packages 1 (12 pages)
- Exhibit 2 – List of Drawings/Contract Documents (8 pages)
- Exhibit 3 – Approved Value Engineering Path (1 page)
- Exhibit 4 - (3.2.2.4.3.1) Master Schedule (5 pages)
- Exhibit 5 – Sequence Map (1 page)
- Exhibit 6 – Logistics Plan (1 page)
- Exhibit 7 - GMP Clarifications (10 pages)
- Exhibit 8 - (3.2.2.4) Includes Deviations from Design Criteria Package – Criteria Modification Log (11 pages)
- Exhibit 9 - (3.2.2.2.4.4) Workforce Plan (1 page)
- Exhibit 10 - (3.2.2.4.6) Contractor Utilization Plan/MWBE Strategy (7 pages)
- Exhibit 11 – JCDC Systems Matrix (5 pages)
- Exhibit 12 - HVAC Lifecycle Analysis (26 pages)

JE DUNN • AXIOM • DLR GROUP
DESIGN-BUILD TEAM

In order to hold trade partner (subcontractor) pricing reflected in this GMP proposal, Jackson County approval is needed no later than April 17th, 2023.

Upon receiving written approval of this GMP proposal JE Dunn + Axiom will forward the formal contract amendment for execution, obtaining insurance, procure payment and performance bonds, begin issuing subcontracts to our trade partners, and begin onsite mobilization.

Sincerely,



Jeff Jenkins
Project Director, JE Dunn + Axiom

- Cc: Vance McMillan, JE Dunn + Axiom
Daniel Felder, JE Dunn + Axiom
Brian Dietz, JE Dunn + Axiom
Paul Neidlein, JE Dunn + Axiom
Rob Cleavinger, JE Dunn + Axiom
Tom Bartelli, JE Dunn + Axiom
Nick Tuggle, JE Dunn + Axiom
Martin Berglund, DLR Group
Dan Wehmueller, JCDC Partners
Dan Musser, JCDC Partners
Rick Davidson, JCDC Partners
Cameron Glass, JCDC Partners
Babette Macy, JCDC Partners

Jackson County, Missouri

County Executive *(Signature)*

(Printed Name)

County Counselor *(Signature)*

(Printed Name)

Clerk of the County Legislature *(Signature)*

(Printed Name)



Jackson County Detention Center
Kansas City, Missouri
March 3, 2023

SD 12



Construction Cost Summary
Option #3 Incorporated (Total of 1,000 Beds)

<i>Description</i>	<i>Quantity</i>	<i>Cost</i>	<i>Unit Cost</i>
Design	398,619 NSF	19,540,695	49.02
Mass Excavation-Early Site Fill	398,619 NSF	11,253,283	28.23
Sitework	41 Acres +/-	8,480,988	207,528
Jail Building	398,619 SF	251,829,673	631.76
LEED Premium Allowance	398,619 NSF	Excluded	0.00
FF&E Allowance	398,619 NSF	Excluded	0.00
Construction Subtotal	398,619 SF	291,104,639	\$730.28
Design Contingency		2,911,046	7.30
Construction Contingency		3,517,372	8.82
Escalation Allowance		2,487,005	6.24
Owner Contingency		1,142,005	2.86
Total Construction Cost	398,619 SF	\$301,162,067	\$755.51

Jackson County Detention Center
Kansas City, Missouri
March 3, 2023
SD 12



Design
398,619 SF

<i>Item</i>	<i>Description</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit Price</i>	<i>Cost</i>	<i>Cost/SF</i>	<i>Note</i>
01 00 00	General Conditions				1,016,116		
01 15 00	Design	LS	1	17,570,187	17,570,187		
	Subtotal				18,586,303	46.63	
	Permits and Insurance				543,110		
	Fee				411,282		
	Total				\$19,540,695	\$49.02	

Jackson County Detention Center
 Kansas City, Missouri
 March 3, 2023
 SD 12



Mass Excavation-Early Site Fill
398,619 SF

Item	Description	Unit	TP	Esc	PH	Quantity	Unit Price	Cost	Cost/SF	Note
01 00 00	General Conditions							585,171		
31 20 00	Subc-Earthwork/Wick Drains	LS	V	E	mex	1	10,118,488	10,118,488		
	Subtotal							10,703,659	26.85	
	Permits and Insurance							312,771		
	Fee							236,853		
	Total							\$11,253,283	\$28.23	

Jackson County Detention Center
Kansas City, Missouri
March 3, 2023
SD 12



Sitework

<i>Item</i>	<i>Description</i>	<i>Cost</i>
1	General Conditions	441,011
2	Excavation and Grading	112,340
3	Asphalt Paving	1,690,448
4	Concrete Work	2,113,094
5	Site Structures	0
6	Fencing	452,000
7	Specialty Paving	47,178
8	Signage and Striping	52,427
9	Site Specialties	18,492
10	Site Utilities	2,432,041
11	Storm Drainage Systems	0
12	Fire Protection	0
13	Landscaping and Irrigation	707,734
14	Electrical	0
	Subtotal	8,066,766
	Permits and Insurance	235,719
	Fee	178,503
	Total	\$8,480,988

Item	Description	Unit	TP	Esc	Ph	Quantity	Price	Amount	QuantF	Note
2 Excavation and Grading										
31 20 00	Temporary Erosion Control	AC			fdn	40.87	1,644	67,183		
01 10 00	Temporary Roads and Parking	SF			fdn	27,023	0.72	19,534		6" Thick
01 10 00	6' Temp Fencing - Sand Bags	LF			fdn	2,400	10.68	25,624		2 EA Gates
	Total							112,340		
3 Asphalt Paving										
32 13 00	Subc Asphalt	LS	B		fin	1	1,690,448	1,690,448		
	Total							1,690,448		
4 Concrete Work										
32 13 00	24"Ø CameraPole Bases	EA			fin	6	1,017	6,101		
32 13 00	Subc- Site Concrete	LS	T	E	fin	1	1,962,345	1,962,345		
32 13 00	Misc Site Concrete	LS			fin	1	3,125	3,125		
01 10 00	Site Layout and Misc Cleanup	DA			fin	92	1,543	141,524		
	Total							2,113,094		
5 Site Structures										
32 32 00	Subc-Concrete Retaining Walls	SF	T	E	fin	2,681	0.00	0		
	Total							0		
6 Fencing										
32 31 00	Subc Fence	LS	B		fin	1	452,000	452,000		Use 10% annually
	Total							452,000		
7 Specialty Paving										
32 14 00	Limestone Pavers, 1"	SF			fin	2,200	21.44	47,178		
	Total							47,178		
8 Signage and Striping										
10 10 00	Monument Sign	LS			fin	1	40,000	40,000		
10 14 00	Misc Signage	EA			fin	44	280.22	12,427		
	Total							52,427		
9 Site Specialties										
32 33 00	Site Furniture Allowance	LS			fin	1	10,000	10,000		
10 75 00	Flagpoles	EA			fin	2	4,246	8,492		
	Total							18,492		
10 Site Utilities										
33 00 00	Auger Monster-Pit	LS			fdn	2	75,000	150,000		
33 00 00	Subc Site Utility	LS	B	A	fdn	1	2,282,041	2,282,041		
	Total							2,432,041		
11 Storm Drainage Systems										
	Total							0		

Item	Description	Unit	TP	Esc	Ph	Quantity	Price	Amount	QuantF	Note
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12 Fire Protection

Total 0

13 Landscaping and Irrigation

32 90 00	Synth Turf-Courtyards	LS	B		fin	1	49,650	49,650		
32 90 00	Maint. Watering	MO	B		fin	3	3,500	10,500		
32 90 00	Subc Landscape	LS	B		fin	1	647,584	647,584		
	Total							707,734		

14 Electrical

Total 0

Jackson County Detention Center
Kansas City, Missouri
March 3, 2023
 SD 12



Jail Building
398,619 SF

Item	Description	Cost	Cost/SF
1	General Conditions	13,095,143	32.85
2	Demolition	0	0.00
3	Excavation	37,387	0.09
4	Structure	49,537,179	124.27
5	Enclosure	92,500	0.23
6	Rough Carpentry	0	0.00
7	Finish Carpentry	3,684,595	9.24
8	Roofing and Sheet Metal	9,460,033	23.73
9	Moisture Protection	3,753,160	9.42
10	Doors and Hardware	2,810,283	7.05
11	Glass and Glazing	1,635,969	4.10
12	Interior Partitions	15,526,029	38.95
13	Stone and Tile	365,057	0.92
14	Ceilings and Acoustic	0	0.00
15	Flooring	2,410,235	6.05
16	Painting	2,962,801	7.43
17	Specialties	1,274,736	3.20
18	Equipment and Furnishings	21,724,040	54.50
19	Special Construction	18,889,854	47.39
20	Elevators	298,500	0.75
21	Fire Protection	3,097,297	7.77
22	Plumbing	0	0.00
23	HVAC Systems	49,372,434	123.86
24	Electrical	39,502,764	99.10
	Subtotal	239,529,995	600.90
	Permits and Insurance	6,999,298	17.56
	Fee	5,300,380	13.30
	Total	\$251,829,673	\$631.76

Skin/Floor Area Ratio	53%	Total Skin Cost, Contact Area	\$8.19 /SF
Glass/Skin Area Ratio	4%	Skin Cost, Bldg Area	\$4.34 /SF

Item	Description	Unit	TP	Esc	Ph	Quantity	Price	Amount	QuantF	Prod
2 Demolition										
Total								0		\$0.00
3 Excavation										
31 23 00	Perim First Foundation Drains	LF			fdn	3,442	10.86	37,387		
Total								37,387		\$0.09
4 Structure										
05 50 00	Interior Storefront Supports	LF			stru	118	170.41	20,109		
05 45 00	Operable Wall & Fold Part Spts	LF			stru	72	137.15	9,875		
05 50 00	Other Miscellaneous Steel	TN			stru	15	10,987	166,611	0.08 #/SF	
07 95 00	Expansion Joint Covers	LF			stru	2,837	148.62	421,640		
									\$0.79/SF	
07 80 00	Subc Fireproofing	LS	B	E	stru	1	318,000	318,000		
Light Gauge Structure										
General Items										
01 10 00	Layout and Cleanup	SF			stru	404,367	0.50	201,736		
03 32 00	Weather Conditions	%			stru	2.00%	14,249,918	284,998		
Trade Partner Estimates										
03 31 00	Concrete Foundations Estimate	LS	T	E	fdn	1	14,249,918	14,249,918		
03 45 00	PC Matl Sub Est (Enterprise)	LS	V	E	stru	1	17,674,402	17,674,402		
03 41 00	PC Erect Sub Est	LS	T	E	stru	1	6,477,249	6,477,249		
05 12 00	Steel StructSub Estimate	LS	B		stru	1	3,917,686	3,917,686		
05 45 00	Struct Misc Steel	LS	B	E	stru	1	2,230,266	2,230,266		No
05 50 00	Misc Steel Erection and Hoistin	LS	T	E	stru	1	3,564,689	3,564,689		No
Total								49,537,179		\$122.51
5 Enclosure										
01 10 00	Building Skin Review	LS			encl	1	10,000	10,000		
01 10 00	Enclosure Mockup w/ Punch W	SF			encl	300	275.00	82,500	20.00' Wide	15.00' Tall
Total								92,500		\$0.23
6 Rough Carpentry										
Total								0		\$0.00
7 Finish Carpentry										
06 20 00	6" Chair Rail, One Piece	LF			fin	221	15.00	3,315		
06 20 00	Genl Carp Trade Pkg	LS	B	A	fin	1	2,139,575	2,139,575		
06 20 00	Subc Millwork	LS	B	A	fin	1	1,541,705	1,541,705		
Total								3,684,595		\$9.11
8 Roofing and Sheet Metal										
07 50 00	Roof Walkway Pads	LF	V	E	encl	7,000	35.00	245,000	15% Roof	Carey Tread
07 60 00	Misc Items	LS			encl	1	15,960	15,960		
07 50 00	Subc Roof (Flynn)	LS	V	E	encl	1	8,564,353	8,564,353		\$27.74
07 42 00	Subc Metal Panels	LS	B	E	encl	1	634,720	634,720		\$2.06
Total								9,460,033		\$23.39
9 Moisture Protection										
07 84 00	Pen./Slab Edge FireStop	LS	B		encl	1	1,876,160	1,876,160		
07 90 00	Subc-Sealants	LS	B	E	encl	1	1,877,000	1,877,000		

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Item	Description	Unit	TP	Esc	Ph	Quantity	Price	Amount	QuantF	Prod
Total								3,753,160		\$9.28
10 Doors and Hardware										
08 30 00	Access Panels, 24"x24"	EA			fin	30	309.42	9,283		
08 30 00	Coiling Overhead Door	EA			fin	17	4,000	68,000	4.00' Wide	4.00' Tall
08 30 00	Elec Coiling Dr, Shutter or Grill	EA			fin	4	22,800	91,200	10.00' Wide	12.00' Tall
08 30 00	Elec Coiling Dr, Shutter or Grill	EA			fin	2	18,050	36,100	8.00' Wide	10.00' Tall
08 10 00	Subc Door Supply	LS	B	A	fin	1	2,605,700	2,605,700	Furnish Only	
Total								2,810,283		\$6.95
11 Glass and Glazing										
08 40 10	Sheet Mirrors	SF			fin	568	15.45	8,776	3.00' Wide	4.00' Tall
08 40 10	Glaze Sidelites	SF	U		fin	3,374	25.00	84,351	14 SF 1/4" Glass	
08 40 10	Prem. Fire Rating @ Glaze Sid	SF	U		fin	384	275.63	105,840	49 SF 1/4" Glass	
08 40 10	Door Lites and Misc Glazing	EA	U		fin	454	195.00	88,481	75% Doors	2.50 SF
08 40 10	Prem.-Fire Rated Glass Borrov	EA	U		fin	96	180.00	17,325	1 HR Rated	
01 10 00	Enclosure Curtainwall Mockup	SF			encl	60	30.00	1,800	6.00' Wide	6.00' Tall
08 40 00	Subc Glass	LS	B	A	encl	1	1,329,396	1,329,396	No	
Total								1,635,969		\$4.05
12 Interior Partitions										
01 10 00	Layout and Cleanup	SF			fin	404,367	1.30	524,512		
01 10 00	Temp Conditioning Interiors	SF			fin	404,367	0.54	216,842		
04 20 10	Interior Masonry Sub Estimate	LS	T	E	fin	1	9,867,836	9,867,836		
09 20 00	Subc Drywall	LS	B	E	fin	1	4,916,839	4,916,839		
Total								15,526,029		\$38.40
13 Stone and Tile										
09 30 00	Break Room Tile	SF			fin	648	12.13	7,859	\$4.00 Mat'l	0% Area
09 30 00	Sub Tile-MMG (V)	LS	B		fin	1	357,198	357,198	No	
Total								365,057		\$0.90
14 Ceilings and Acoustic										
Total								0		\$0.00
15 Flooring										
09 67 00	Subc Spec/Res Ctgs	LS	B		fin	1	1,199,160	1,199,160		1% Area
06 20 00	Stain Grade Wood Base	LF			fin	1,285	30.99	39,824	12" High	2% Base
09 60 00	Stainless Steel Base	LF			fin	305	20.96	6,392	4" High	0% Base
09 60 00	Floor Protection	SF			fin	18,213	4.22	76,807		15% Area
09 60 00	Subc Cpt/Vnyl-Moisture Mitigat	SF	B		fin	79,006	6.00	474,036		27% Area
09 60 00	Subc Resinous-Moisture Mitiga	LS	B	E	fin	1	61,756	61,756		22% Area
09 60 00	Subc Flooring	LS	B		fin	1	552,260	552,260		
Total								2,410,235		\$5.96
16 Painting										
01 10 00	Punchlist	SF			fin	404,367	0.49	200,147		160 SF/LH
01 74 23	Final Cleanup	LS	B		fin	1	471,194	471,194		80 SF/LH
09 90 00	Painting Sub Estimate	LS	B	A	fin	1	2,291,460	2,291,460		
Total								2,962,801		\$7.33
17 Specialties										
10 14 00	Signage and Directories	LS			fin	1	12,000	12,000		
10 14 00	Bldg Ext Sign	EA			fin	1	30,000	30,000		
10 14 00	Door Signs	EA			fin	433	61.28	26,536		

Item	Description	Unit	TP	Esc	Ph	Quantity	Price	Amount	QuantF	Prod
10 14 00	Plaque-County Seal	EA			fin	4	7,500	30,000		
10 21 23	Cubicle Tracks	LF			fin	600	6.00	3,600	20 LF/EA	
10 21 23	Cubicle Curtains	EA			fin	30	100.00	3,000		
10 22 00	Operable Walls	SF	B		fin	792	121.02	95,846	72 LF	11.0' High
10 22 13	Wire Mesh Partitions, 10 Gaug	SF			fin	1,455	38.30	55,726	16.0' High	2x1 Woven W
10 26 00	FRP Handrails	LF			fin	821	36.34	29,836		
10 26 00	FRP Wall Protection	SF			fin	4,105	6.86	28,148	2% Wall	4.0' High
10 26 00	36" SS Corner Guards	EA			fin	500	88.28	44,142		
10 40 00	Detention Fire Extinguishers ar	EA			fin	82	1,155	94,710		
10 51 00	Spa.# 8.125 Lockers, 18"x18"x	EA			fin	32	574.16	18,373	\$450 Mat'l	Clinic Staff
10 51 00	Spa.# 1.109 Lockers, 12"x18"x	EA			fin	20	274.16	5,483	\$200 Mat'l	Lobby Public L
10 51 00	Spa.# 9.102 Inmate Stor. Cubc	EA			fin	24	274.16	6,580	\$200 Mat'l	Laundry/Fd Se
10 51 00	Staff Lockers w/ Bench , 18"W:	EA			fin	204	2,755	562,016	\$2,125 Mat'l	
10 21 00	Tlt Partition-Phenolic	EA			fin	17	1,000	17,000	\$1,000 Mat'l	
10 21 00	Inmate changing stall	EA			fin	6	1,859	11,152	\$1,250 Mat'l	
10 00 00	Subc Specialties/ Toilet Access	LS			fin	1	200,588	200,588		
Total								1,274,736	\$3.15	

18 Equipment and Furnishings

11 13 00	Subc Dock	LS	B		fin	1	48,913	48,913		
11 21 73	Subc Laundry	EA	B		fin	1	281,722	281,722		Capacity
11 40 00	Subc Food Equipment	LS	B	E	fin	1	2,440,990	2,440,990		
11 66 00	Basketball Goals, Fixed	EA			fin	18	4,341	78,130		
11 66 00	Rope Climb	EA			fin	18	2,541	45,730		
11 66 00	Chin Up Bar	EA			fin	18	1,941	34,930		
11 66 00	Climbing Pegboard	EA			fin	18	3,141	56,530		
11 66 00	Wall Padding	SF			fin	640	15.86	10,148	20.00' Wide	8.00' Tall
11 98 00	Add Cargo Netting	SF			fin	13395	8.09	108,317		
11 00 00	Four Fold Hyd Det Drs	EA	B	E	fin	2	202,107	404,213		
11 98 00	Detention Subcontractor Estim:	LS	V	E	fin	1	18,057,550	18,057,550		
12 20 00	Manual Meccho Shades	SF	B		fin	8,267	10.71	88,569		
12 60 00	Fixed Jury Chairs	EA			fin	13	1,570	20,413	\$1,000 Mat'l	
12 40 00	Entrance Mat & Frames	SF			fin	573	83.57	47,886		
Total								21,724,040	\$53.72	

19 Special Construction

13 42 00	Matl-Cell Modules (Cells)	EA	V	E	stru	296	52,506	15,541,883		
13 42 00	Matl-Shwr/Unfin Modules (Cells)	EA	V	E	stru	41	52,506	2,152,761		
13 42 10	Install-Cell Modules (Modules)	EA	T	E	stru	273	4,378	1,195,210		
Total								18,889,854	\$46.71	

20 Elevators

14 20 00	Subc Elevator	LS	B	E	fin	1	298,500	298,500		
Total								298,500	\$0.74	

21 Fire Protection

21 00 00	Fire Prot. Estimate (Amer Fire)	LS	V	E	mep	1	3,097,297	3,097,297		\$7.66
Total								3,097,297	\$7.66	

22 Plumbing

Total								w/HVAC	0	\$0.00
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23 HVAC Systems

23 00 00	HVAC Estimate-USE	LS	V	E	mep	1	49,372,434	49,372,434		\$122.10
Total								49,372,434	\$122.10	

Item	Description	Unit	TP	Esc	Ph	Quantity	Price	Amount	QuantF	Prod	
24 Electrical											
01 10 00	Temporary Power Bills	MO	V	E	encl	24	3,360	80,640		/Month	
26 00 00	Electrical Estimate	LS	V	E	mep	1	25,656,074	25,656,074	\$63.45	/SF	
28 00 00	Sec Elect. Estimate	LS	V	E	mep	1	13,766,050	13,766,050	\$34.04	/SF	
Total								39,502,764	\$97.69		



Risk/TP Type	Proj. Phase	Scope of Work	BP#	Teamed Trade Partners	Bids/ Budgets	Qty of Bids	Scope Hold (In Bids)	Contingency	Trade Partner Escalation (Incl)	Escalation Allowance Applied to Non-Escalated Budgets
		GRs/ GCs			15,137,441	NA			Included	
		Design			17,570,187	NA			Included	
B	fin	Final Cleaning	124A		471,194	2		14,884 3.2%		42,612 9.0%
T	fdn	CIP Concrete			14,249,918	1		150,044 1.1%	223,971 1.6%	
T	stru	Precast Concrete Erection			6,477,249	1		68,202 1.1%	116,170 1.8%	
V	stru	Precast Concrete Materials- Structure	3M	Enterprise Precast	17,674,402	2		186,102 1.1%	514,788 2.9%	
T	fin	CMU Masonry			9,867,836	1		103,903 1.1%	204,361 2.1%	
B	stru	Structural steel	5B		3,917,686	2		123,753 3.2%		281,306 7.2%
B	stru	Misc. Steel- Steel Structure	5B		2,230,266	1		70,450 3.2%	176,930	
T	stru	Misc. Steel- Precast Structure			3,564,689	1		37,534 1.1%	200,935 5.6%	
B	fin	General Carp-Install	6E		2,139,575	4		67,586 3.2%		193,489 9.0%
B	fin	Finished Carpentry Supply	6E		1,541,705	1		48,700 3.2%		139,422 9.0%
V	encl	Membrane Roofing	7G	Flynn Midwest	8,809,353	3		92,758 1.1%	948,977 10.8%	
B	encl	Metal Wall and Roof Panels	7E		634,720	3		20,050 3.2%	18,335 2.9%	
B	encl	Joint Sealants/Rated Sealants	7I		1,877,000	3		59,291 3.2%	139,037 7.4%	
B	encl	Penetration Firestopping	7I		1,876,160	1		59,265 3.2%		205,143 10.9%
B	stru	Spray Applied Fireproofing	07H		318,000	2		10,045 3.2%	Included	
B	fin	Comm. Doors, Frames & Hdwr Supply	8C		2,605,700	3		82,310 3.2%		235,642 9.0%
B	fin	Four-Fold Doors	8F		404,213	2		12,768 3.2%	20,000 4.9%	
B	encl	Glass & Glazing	8G		1,329,396	3		41,993 3.2%		145,359 10.9%
U	fin	Interior Borrowed Light Glazing			295,997	1		10,908 3.7%		26,768 9.0%
B	fin	Tile	9C	Midland Marble and Granite	357,198	2		11,283 3.2%		32,303 9.0%
B	fin	Drywall	9A		4,916,839	3		155,315 3.2%	Included	
B	fin	Flooring	9H		1,026,296	2		32,419 3.2%		92,811 9.0%
B	fin	Resinous/ Special Coatings	9I		1,260,916	3		39,830 3.2%		114,029 9.0%
B	fin	Painting and Floor Sealer	9B		2,291,460	2		72,383 3.2%		207,224 9.0%
B	fin	Operable Partitions			95,846	3		3,028 3.2%		8,668 9.0%
B	fin	Laundry Equipment	11K		281,722	2		8,899 3.2%		25,477 9.0%
V	fin	Detention Equipment	11B	CML Security	18,057,550	2	0	190,136 1.1%	Included	
B	fin	Food Service Equipment	11C		2,440,990	1		77,107 3.2%	Included	
B	fin	Dock Equipment			48,913	1		1,545 3.2%		4,423 9.0%
B	fin	Roller Window Shades	12C		88,569	3		2,798 3.2%		8,010 9.0%
V	stru	Modular Cells Materials	11I	Cornerstone Detention	17,694,644	3		186,315 1.1%	Included	
T	stru	Modular Cells Erection			1,195,210	1		12,585 1.1%	20,885 1.7%	
B	fin	Elevators	14A		298,500	4		9,429 3.2%	Included	
V	mep	Fire Protection		American Fire Protection	3,097,297	4		32,613 1.1%	Included	
V	mep	Plumbing			with/ HVAC	3			Included	
V	mep	HVAC		US Engineering	49,372,434	2	1,000,000 2.0%	519,865 1.1%	Included	
V	encl	Temporary Power			80,640	1		849 1.1%	Included	
V	mep	Electrical		Mark One Electric	25,656,074	4	0	270,144 1.1%	Included	
V	mep	Security Electronics	28A	Cornerstone Detention	13,766,050	4	0	144,949 1.1%	Included	
I	fdn	Misc. Foundations			37,387	NA		1,575 4.2%		1,322 3.5%
I	stru	Misc. Structural Items			1,104,969	NA		46,539 4.2%		79,341 7.2%
I	encl	Misc. Enclosure Items			110,260	NA		4,644 4.2%		12,056 10.9%
I	fin	Misc. Finishes & Arch Specialties			2,870,030	NA		120,879 4.2%		259,547 9.0%
V	mex	Mass Excavation		Kissick Construction	10,118,488	5		106,542 1.1%	Included	
T	fin	Site Concrete			1,962,345	1		20,662 1.1%	137,971 7.0%	
B	fin	Asphalt	32A		1,690,448	4		53,398 3.2%		152,873 9.0%
B	fin	Fence	32H		452,000	2		14,278 3.2%		40,876 9.0%
B	fin	Synthetic Turf			49,650	1		1,568 3.2%		4,490 9.0%
B	fin	Landscape/ Irrigation	32G		658,084	3		20,788 3.2%		59,513 9.0%
B	fdn	Site Utilities	33A		2,282,041	5		72,086 3.2%		80,710 3.5%
I	fdn	Site Structures			262,340	NA		11,049 4.2%		9,278 3.5%
I	fin	Site Specialties/ Signage			268,846	NA		11,323 4.2%		24,313 9.0%
		Permits, Bonds, Insurance Fee			8,090,898	NA			Included	
					6,127,019	NA			Included	

Legend	Subtotal	291,104,639	Scope Hold (In Bids)	1,000,000	Contingency	3,517,372	Trade Partner Escalation (Incl)	2,722,359	Escalation Allowance Applied to Non-Escalated Budgets	2,487,005
T= Budgets Prepared by JE Dunn Self Perform										
V= Teamed-Best Value Trade Partner	Design Contingency	2,911,046								
B=Budget From Trade Partner	Construction Contingency	3,517,372								
U=Unit Price form Trade Partner	Escalation Allowance	2,487,005								
I-Internal Estimate	Owner Contingency	1,142,005								
	Total Design & Construction Cost	\$301,162,067								

Escalation based upon 1.5% /Quarter from today through Start of Work

End of Exhibit 1

Exhibit 2

EXHIBIT B GMP 2
Jackson County, Mo – Jackson County Detention Center
J.E. Dunn Project No. 22026200

Contract Documents

1. The contract between Owner and Design/Builder dated May 19th 2022
2. Design/Builder’s Front End Documents dated August 17th, 2022.
3. Geotechnical Report prepared by CFS dated September 8th, 2022.
4. Drawings and Specifications prepared by Design/Builder as follows:

Sheet Number and Title	Rev Date	Version
Jackson County Detention Center		
Special Use Permit		
C-000 – Cover Alt	11.30.2022	Special Use Permit
C-001 – Survey	11.30.2022	Special Use Permit
C-002 – Site Plan Alt	11.30.2022	Special Use Permit
C-003 – Site Grading Plan Alt	11.30.2022	Special Use Permit
C-004 – Site Utility Plan Alt	11.30.2022	Special Use Permit
C-005 – Signage Plan	11.30.2022	Special Use Permit
L-001 – Landscape Plan	11.30.2022	Special Use Permit
L-002 – Enlarged Landscape Plan	11.30.2022	Special Use Permit
L-003 – Enlarged Landscape Plan	11.30.2022	Special Use Permit
L-004 – Enlarged Landscape Plan	11.30.2022	Special Use Permit
A-400 – Elevation	11.30.2022	Special Use Permit
Schematic Design Documents		
Appendix A – Program Validation	02.10.2023	Schematic Design Documents
Appendix C1 – Storm Water Drainage Report	02.03.2023	Schematic Design Documents
Appendix C2 – Private Grading and Site disturbance Plans	02.03.2023	Schematic Design Documents
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22 15 13 GENERAL-SERVICE COMPRESSED-AIR PIPING	01.17.2022	DCP
22 15 19 GENERAL-SERVICE PACKAGED AIR COMPRESSORS AND RECEIVERS	01.17.2022	DCP
22 31 00 DOMESTIC WATER SOFTENERS	01.17.2022	DCP
22 33 00 ELECTRIC, DOMESTIC-WATER HEATERS	01.17.2022	DCP
22 34 00 FUEL-FIRED, DOMESTIC-WATER HEATERS	01.17.2022	DCP
22 42 13.13 COMMERCIAL WATER CLOSETS	01.17.2022	DCP
22 42 13.16 COMMERCIAL URINALS	01.17.2022	DCP
22 42 16.13 COMMERCIAL LAVATORIES	01.17.2022	DCP
22 42 16.16 COMMERCIAL SINKS	01.17.2022	DCP
22 42 23 COMMERCIAL SHOWERS	01.17.2022	DCP
22 42 33 WASH FOUNTAINS	01.17.2022	DCP
22 45 00 EMERGENCY PLUMBING FIXTURES	01.17.2022	DCP
22 46 00 SECURITY PLUMBING FIXTURES	01.17.2022	DCP
22 47 13 DRINKING FOUNTAINS	01.17.2022	DCP
22 61 13 COMPRESSED-AIR PIPING FOR LABORATORY AND HEALTHCARE FACILITIES	01.17.2022	DCP
22 61 19 COMPRESSED-AIR EQUIPMENT FOR LABORATORY AND HEALTHCARE FACILITIES	01.17.2022	DCP
22 62 13 VACUUM PIPING FOR LABORATORY AND HEALTHCARE FACILITIES	01.17.2022	DCP
22 62 19 VACUUM EQUIPMENT FOR LABORATORY AND HEALTHCARE FACILITIES	01.17.2022	DCP
22 63 13 GAS PIPING FOR LABORATORY AND HEALTHCARE FACILITIES	01.17.2022	DCP
DIVISION 23 - HEATING VENTILATION AND AIR CONDITIONING (HVAC)		
23 01 00 MECHANICAL GENERAL PROVISIONS	01.17.2022	DCP
23 05 19 COMMON MOTOR REQUIREMENTS FOR HVAC EQUIPMENT	01.17.2022	DCP
23 05 19 METERS AND GAGES FOR HVAC PIPING	01.17.2022	DCP
23 05 23.12 BALL VALVES FOR HVAC PIPING	01.17.2022	DCP

23 05 23.13 BUTTERFLY VALVES FOR HVAC PIPING	01.17.2022	DCP
23 05 23.14 CHECK VALVES FOR HVAC PIPING	01.17.2022	DCP
23 05 29 HANGERS AND SUPPORTS FOR HVAC PIPING AND EQUIPMENT	01.17.2022	DCP
23 05 48 VIBRATION AND SEISMIC CONTROLS FOR HVAC	01.17.2022	DCP
23 05 53 IDENTIFICATION FOR HVAC PIPING AND EQUIPMENT	01.17.2022	DCP
23 05 66 ANTIMICROBIAL ULTRAVIOLET LAMP SYSTEMS FOR HVAC	01.17.2022	DCP
23 05 93 TESTING, ADJUSTING, AND BALANCING FOR HVAC	01.17.2022	DCP
23 07 13 DUCT INSULATION	01.17.2022	DCP
23 07 16 HVAC EQUIPMENT INSULATION	01.17.2022	DCP
23 07 19 HVAC PIPING INSULATION	01.17.2022	DCP
23 08 00 COMMISSIONING OF HVAC	01.17.2022	DCP
23 09 23 DIRECT DIGITAL CONTROL (DDC) SYSTEM FOR HVAC	01.17.2022	DCP
23 09 23.11 CONTROL VALVES	01.17.2022	DCP
23 09 23.12 CONTROL DAMPERS	01.17.2022	DCP
23 09 23.13 ENERGY METERS	01.17.2022	DCP
23 09 23.14 FLOW INSTRUMENTS	01.17.2022	DCP
23 09 23.16 GAS INSTRUMENTS	01.17.2022	DCP
23 09 23.17 LEVEL INSTRUMENTS	01.17.2022	DCP
23 09 23.18 LEAK DETECTION INSTRUMENTS	01.17.2022	DCP
23 09 23.19 MOISTURE INSTRUMENTS	01.17.2022	DCP
23 09 23.22 POSITION INSTRUMENTS	01.17.2022	DCP
23 09 23.23 PRESSURE INSTRUMENTS	01.17.2022	DCP
23 09 23.24 SPEED INSTRUMENTS	01.17.2022	DCP
23 09 23.27 TEMPERATURE INSTRUMENTS	01.17.2022	DCP
23 09 23.33 VIBRATION INSTRUMENTS	01.17.2022	DCP
23 09 23.43 WEATHER STATIONS	01.17.2022	DCP
23 09 93 SEQUENCE OF OPERATIONS FOR HVAC DDC	01.17.2022	DCP
23 11 23 FACILITY NATURAL-GAS PIPING	01.17.2022	DCP
23 21 13 HYDRONIC PIPING	01.17.2022	DCP
23 21 13.13 UNDERGROUND HYDRONIC PIPING	01.17.2022	DCP
23 21 16 HYDRONIC PIPING SPECIALTIES	01.17.2022	DCP
23 21 23 HYDRONIC PUMPS	01.17.2022	DCP
23 23 00 REFRIGERANT PIPING	01.17.2022	DCP
23 25 00 HVAC WATER TREATMENT	01.17.2022	DCP
23 31 13 METAL DUCTS	01.17.2022	DCP
23 33 00 AIR DUCT ACCESSORIES	01.17.2022	DCP
23 33 46 FLEXIBLE DUCTS	01.17.2022	DCP
23 34 13 AXIAL HVAC FANS	01.17.2022	DCP
23 34 16 CENTRIFUGAL HVAC FANS	01.17.2022	DCP
23 34 23 HVAC POWER VENTILATORS	01.17.2022	DCP
23 34 33.16 INDUSTRIAL AIR CURTAINS	01.17.2022	DCP
23 34 39 HIGH-VOLUME, LOW-SPEED FANS	01.17.2022	DCP
23 36 00 AIR TERMINAL UNITS	01.17.2022	DCP
23 37 13.13 AIR DIFFUSERS	01.17.2022	DCP
23 37 13.23 REGISTERS AND GRILLES	01.17.2022	DCP
23 37 13.43 SECURITY REGISTERS AND GRILLES	01.17.2022	DCP
23 37 23 HVAC GRAVITY VENTILATORS	01.17.2022	DCP
23 38 13 KITCHEN HOODS	01.17.2022	DCP
23 41 00 PARTICULATE AIR FILTRATION	01.17.2022	DCP
23 43 00 ELECTRONIC AIR CLEANERS	01.17.2022	DCP
23 51 23 GAS VENTS	01.17.2022	DCP
23 52 16 CONDENSING BOILERS	01.17.2022	DCP
23 53 13 BOILER FEEDWATER PUMPS	01.17.2022	DCP
23 55 23.13 LOW-INTENSITY, GAS-FIRED, RADIANT HEATERS	01.17.2022	DCP
23 55 33.16 GAS-FIRED UNIT HEATERS	01.17.2022	DCP
23 63 13 AIR-COOLED REFRIGERANT CONDENSERS	01.17.2022	DCP
23 64 16 CENTRIFUGAL WATER CHILLERS	01.17.2022	DCP
23 65 13 COOLING TOWERS	01.17.2022	DCP
23 72 13 HEAT WHEEL AIR-TO-AIR ENERGY RECOVERY UNITS	01.17.2022	DCP
23 72 16 HEAT PIPE AIR-TO-AIR ENERGY RECOVERY UNITS	01.17.2022	DCP
23 72 19 FIXED PLATE AIR-TO-AIR ENERGY RECOVERY UNITS	01.17.2022	DCP
23 73 13.19 INDOOR, CUSTOM AIR-HANDLING UNITS	01.17.2022	DCP
23 74 33 DEDICATED, OUTDOOR-AIR UNITS	01.17.2022	DCP
23 81 26 SPLIT-SYSTEM AIR-CONDITIONERS	01.17.2022	DCP
23 82 16.11 HYDRONIC AIR COILS	01.17.2022	DCP
23 82 16.13 REFRIGERANT AIR COILS	01.17.2022	DCP
23 82 16.14 ELECTRIC-RESISTANCE AIR COILS	01.17.2022	DCP
23 82 19 FAN COIL UNITS	01.17.2022	DCP
23 82 36 FINNED-TUBE RADIATION HEATERS	01.17.2022	DCP
23 82 39 UNIT HEATERS	01.17.2022	DCP
23 84 13.29 SELF-CONTAINED STEAM HUMIDIFIERS	01.17.2022	DCP
DIVISION 26 - ELECTRICAL		
26 01 00 BASIC ELECTRICAL REQUIREMENTS	01.17.2022	DCP
26 05 13 MEDIUM-VOLTAGE CABLES	01.17.2022	DCP
26 05 19 LOW-VOLTAGE ELECTRICAL POWER CONDUCTORS AND CABES	01.17.2022	DCP
26 05 26 GROUNDING AND BONDING FOR ELECTRICAL SYSTEMS	01.17.2022	DCP
26 05 29 HANGERS AND SUPPORTS FOR ELECTRICAL SYSTEMS	01.17.2022	DCP
26 05 33 RACEWAYS AND BOXES FOR ELECTRICAL SYSTEMS	01.17.2022	DCP
26 05 43 UNDERGROUND DUCTS AND RACEWAYS FOR ELECTRICAL SYSTEM	01.17.2022	DCP
26 05 44 SLEEVES AND SLEEVE SEALS FOR ELECTRICAL RACEWAYS AND CABLING	01.17.2022	DCP
26 05 53 IDENTIFICATION FOR ELECTRICAL SYSTEMS	01.17.2022	DCP
26 05 73.16 COORDINATION STUDIES	01.17.2022	DCP
26 09 13 ELECTRICAL POWER MONITORING	01.17.2022	DCP
26 09 23 LIGHTING CONTROL DEVICES	01.17.2022	DCP

26 09 43.23 RELAY-BASED LIGHTING CONTROLS	01.17.2022	DCP
26 11 16.11 SECONDARY UNIT SUBSTATIONS WITH SWITCHGEAR SECONDARY	01.17.2022	DCP
26 22 13 LOW-VOLTAGE DISTRIBUTION TRANSFORMERS	01.17.2022	DCP
26 24 13 SWITCHBOARDS	01.17.2022	DCP
26 24 16 PANELBOARDS	01.17.2022	DCP
26 25 00 LOW-VOLTAGE ENCLOSED BUS ASSEMBLIES	01.17.2022	DCP
26 27 26 WIRING DEVICES	01.17.2022	DCP
26 28 13 FUSES	01.17.2022	DCP
26 28 16 ENCLOSED SWITCHES AND CIRCUIT BREAKERS	01.17.2022	DCP
26 29 13.03 MANUAL AND MAGNETIC MOTOR CONTROLLERS	01.17.2022	DCP
26 29 23 VARIABLE FREQUENCY MOTOR CONTROLLERS	01.17.2022	DCP
26 32 13.13 DIESEL-ENGINE-DRIVEN GENERATORS	01.17.2022	DCP
26 33 53 STATIC UNINTERRUPTIBLE POWER SUPPLY	01.17.2022	DCP
26 36 00 TRANSFER SWITCHES	01.17.2022	DCP
26 41 13 LIGHTNING PROTECTION FOR STRUCTURES	01.17.2022	DCP
26 43 13 SURGE PROTECTION FOR LOW-VOLTAGE ELECTRICAL POWER CIRCUITS	01.17.2022	DCP
26 51 19 LED INTERIOR LIGHTING	01.17.2022	DCP
26 52 13 EMERGENCY AND EXIT LIGHTING	01.17.2022	DCP
26 56 19 LED EXTERIOR LIGHTING	01.17.2022	DCP
DIVISION 27 - COMMUNICATIONS		
27 05 26 GROUNDING AND BONDING FOR COMMUNICATION SYSTEMS	01.17.2022	DCP
27 05 36 CABLE TRAYS FOR TELECOMMUNICATIONS	01.17.2022	DCP
27 10 00 FIBER OPTIC CABLE TESTING 09.14.22 DB	09.14.2022	DB
27 11 16 CABINETS, RACKS, FRAMES, AND ENCLOSURES	01.17.2022	DCP
27 13 23 COMMUNICATIONS OPTICAL FIBER BACKBONE CABLING	01.17.2022	DCP
27 15 00 COMMUNICATIONS HORIZONTAL CABLING SYSTEMS	09.14.2022	DB
27 15 13 COMMUNICATIONS COPPER HORIZONTAL CABLING	01.17.2022	DCP
27 15 33 COMMUNICATIONS COAXIAL HORIZONTAL CABLING	01.17.2022	DCP
27 41 13 CABLE TELEVISION SYSTEM	09.14.2022	DB
27 41 16 AUDIO VISUAL SYSTEM	09.14.2022	DB
27 41 33 MASTER ANTENNA TELEVISION SYSTEM	01.17.2022	DCP
27 51 19.11 SOUND MASKING SYSTEM	01.17.2022	DCP
27 51 23 INTERCOM SYSTEM	09.14.2022	DB
27 52 23 NURSE CALL/CODE BLUE SYSTEMS	01.17.2022	DCP
DIVISION 28 - ELECTRONIC SAFETY AND SECURITY		
28 05 00 COMMON WORK RESULTS FOR ELECTRONIC SECURITY	09.14.2022	DB
28 05 00.10 UNINTERRUPTIBLE POWER SOURCE	09.14.2022	DB
28 05 00.20 SECURITY AND COMMUNICATION CONDUIT/RACEWAY	09.14.2022	DB
28 05 10 MAINT. SERVICE, & WARRANTY FOR ELECTRONIC SECURITY	01.17.2022	DCP
28 05 11 BACKBONE SYSTEM CABLING FOR ELECTRONIC SECURITY	01.17.2022	DCP
28 05 12 HORIZONTAL CABLING SYSTEM FOR ELECTRONIC SECURITY	01.17.2022	DCP
28 05 26 GROUNDING, BONDING, SURGE, & UPS FOR ELEC SECURITY	01.17.2022	DCP
28 05 30 TAMPER PROOF FASTENERS FOR ELECTRONIC SECURITY	01.17.2022	DCP
28 11 16 CABINETS AND ENCLOSURES FOR ELECTRONIC SECURITY	01.17.2022	DCP
28 13 00 ACCESS CONTROL SYSTEM	09.14.2022	DB
28 15 00 ACCESS CONTROL HARDWARE DEVICES	01.17.2022	DCP
28 15 25 ELECTRONIC KEY MANAGEMENT SYSTEM	09.14.2022	DB
28 20 00 VIDEO SURVEILLANCE	01.17.2022	DCP
28 23 00 IP VIDEO SURVEILLANCE	09.14.2022	DB
28 31 11 DIGITAL ADDRESSABLE FIRE ALARM SYSTEM	09.14.2022	DB
28 44 00 REFRIGERANT DETECTION AND ALARM	01.17.2022	DCP
28 46 00 TOUCHSCREEN COMPUTER STATION	09.14.2022	DB
28 46 00.20 EVENT RECORDING SYSTEM	09.14.2022	DB
28 46 19 PLC HARDWARE FOR ELECTRONIC SECURITY	09.14.2022	DB
28 46 20 PLC SOFTWARE FOR ELECTRONIC SECURITY	01.17.2022	DCP
28 46 21.11 ADDRESSABLE FIRE-ALARM SYSTEMS	01.17.2022	DCP
28 51 23 INTEGRATED INTERCOM AND PAGING SYSTEM FOR ELECTRONIC SEC	01.17.2022	DCP
28 52 11 DETENTION MONITORING AND CONTROL SYSTEMS	01.17.2022	DCP
DIVISION 31 - EARTHWORK		
31 10 00 SITE CLEARING	08.02.2022	DB
31 20 00 EARTHWORK	08.02.2022	DB
31 60 00 SETTLEMENT MONITORING	08.02.2022	DB
31 70 00 WICK DRAINS	08.02.2022	DB
DIVISION 32 - EXTERIOR IMPROVEMENTS		
32 12 16 ASPHALT PAVING	01.17.2022	DCP
32 13 13 CONCRETE PAVING	01.17.2022	DCP
32 13 73 CONCRETE PAVING JOINT SEALANTS	01.17.2022	DCP
32 14 00 UNIT PAVING	01.17.2022	DCP
32 17 13 PARKING BUMPERS	01.17.2022	DCP
32 17 16 MANUFACTURED TRAFFIC-CALMING DEVICES	01.17.2022	DCP
32 17 23 PAVEMENT MARKINGS	01.17.2022	DCP
32 17 26 TACTILE WARNING SURFACING	01.17.2022	DCP
32 31 13 CHAIN LINK FENCES AND GATES	01.17.2022	DCP
32 31 13.53 HIGH-SECURITY CHAIN LINK FENCES AND GATES	01.17.2022	DCP
32 31 15 HYDRAULIC FOUR FOLD DOORS	01.26.2023	DB
32 91 13 SOIL PREPARATION	01.17.2022	DCP
32 92 00 TURF AND GRASSES	01.17.2022	DCP

** LEDGEN DCP=DESIGN CRITERIA PACKET
DB=DESIGN BUILDER

JED GMP Exhibits

- JED.01 – HVAC VAV Zones
- JED.02 – Plumbing One-Lines
- JED.03 – Chilled Water and Heating Hot Water One-Lines
- JED.04 – Electrical One-Line Diagram
- JED.05 – Electrical Room Layouts
- JED.06 – Skylight Take-Off Plan
- JED.07 – Woven Wire Rod and Detention Metal Panel Take-Off Plan
- JED.08 – DEC-SEC Plans and Schedules

End of Exhibit 2

Exhibit 3


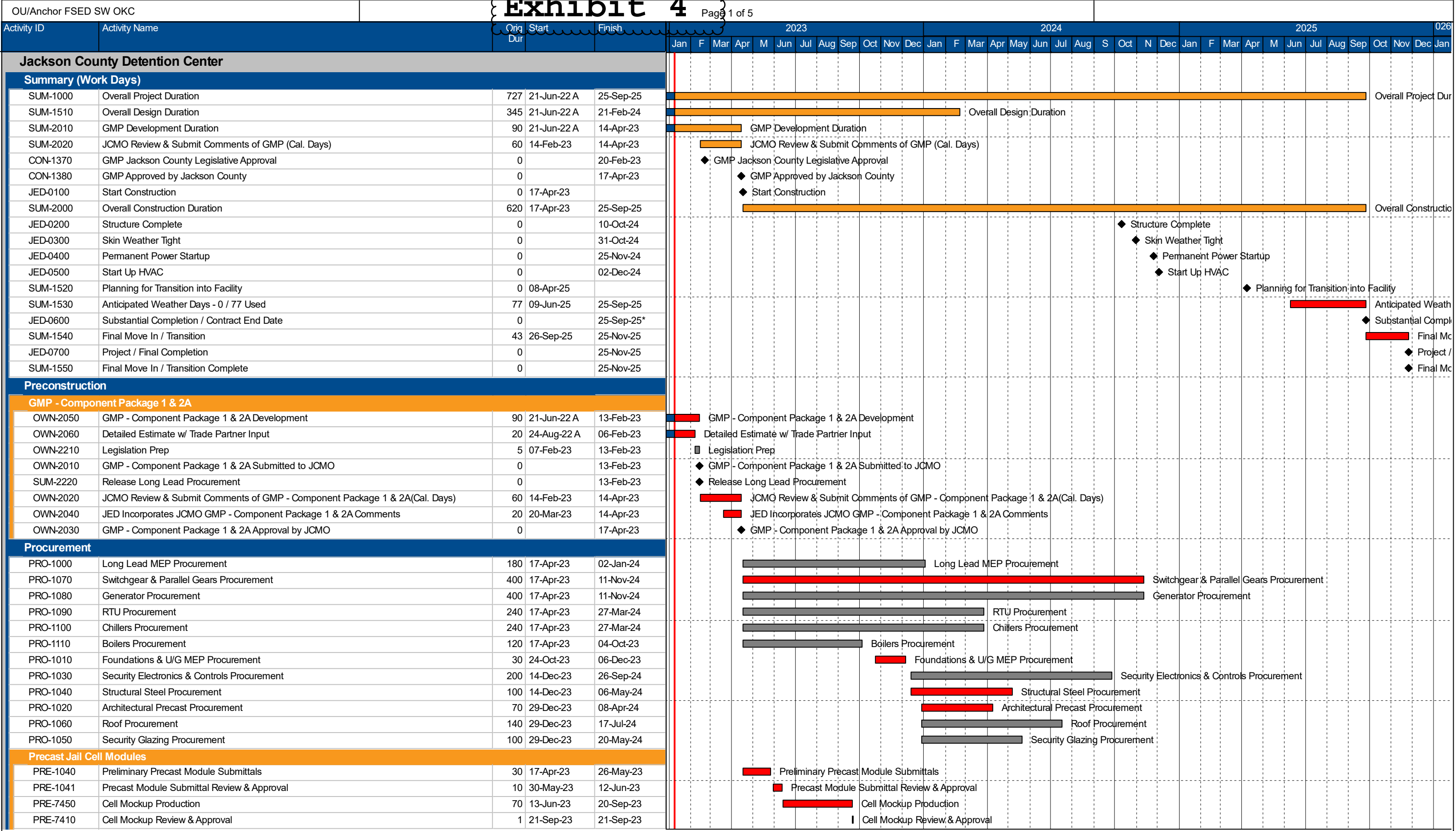
Jackson County Detention Center		EXHIBIT 3			
Kansas City, Missouri					
March 14, 2023					
JE Dunn/Axiom/DLR GMP Proposal					
Description		JCDC ID #	Current Estimate and ROM Savings Items Below	Recommend Y/N	Alternates or Cost Breakouts
Bold Number is Full Criteria (1256 Beds) based on January Bids & Budgets			\$333,380,782		
1	Delete all LEED Requirement, see Design Criteria Modification #014	G2a	-3,129,000	Yes	
2	Delete Integral Color Concrete at Housing Floors, see Design Criteria Modification #015	G12	-337,000	Yes	
3	Eliminate fill North of Facility, shift road to the south toward building	S3	-151,000	Yes	
4	Alternate No. 1 - Alternative funding for the court component.	P1			-6,180,000
5	Alternate No. 2 - Eliminate (2) 64 bed housing units, 128 total beds (1256 - 128 = 1128)	H2a			-9,007,435
6	Alternate No. 3 - Eliminate and additional (2) 64 bed housing units, 128 total be (1128 - 128 = 1,000)	H2b			-10,152,080
7	At (12) housing units reduce quantity of ADA holding cells to (2) per housing unit and reduce size of the remaining holding cells and overall unit, see Design Criteria Modification #001 and #017.	H3	-1,155,000	Yes	
8	Reduce size of the dayroom to meet ACA standards, decreases length not width	H6	-605,000	Yes	
9	Convert 2 male med/min housing units into dorms - 64 beds in each, 128 total beds. See revised floor plans and Design Criteria Modification #050.	H10	-500,000	Yes	
10	Delete cell cameras at Male and Female Med/Min Housing only, see Design Criteria Modification #020	H12	-400,000	Yes	
11	Delete Coax for all holding cell TVs, see Design Criteria Modification #021	H14	-250,000	Yes	
12	Reduce cell ceiling height to 8'-0", in lieu of 9'-0" AFF. We need to increase clear height to 8'-1" at subdayrooms. Male Seg Lower Level Cells have increased to 10' Clear. All Sleeping Alcoves for Dorm shall be 9' clear, See Design Criteria Modification #023.	H21	-697,000	Yes	
13	Reduce generator dB rating to 90 dB. Lower dB rating is acceptable with generators located outside, see Design Criteria Modification #039.	M3e	-86,700	Yes	
14	Reduce Site Lighting below DCP 3 FC, goal is to hit an average 1 FC, see Design Criteria Modification #026.	E1	-246,000	Yes	
15	Delete windborn impact resistant requirement for exterior glazing, see Design Criteria Modification #025	J3	-1,280,000	Yes	
16	Reduce Avg Height of Structure at general cell housing to approximately 22'-4" AFF.	J5	-817,000	Yes	
17	Use PVC for above grade waste piping in areas that are not return air plenums.	J13	-429,000	Yes	
18	Use PVC for above grade storm piping in areas that are not return air plenums.	J14	-111,000	Yes	
19	Provide snowmelt system in the Transportation Yard drive lanes only, see Design Criteria Modification #052.	J22	-98,900	Yes	
20	Use Schedule 40 PVC below grade in lieu of Schedule 80, see Design Criteria Modification #028.	J26	-300,000	Yes	
21	Use Aluminum wire in lieu of copper at all branch feeders, see Design Criteria Modification #029.	J27	-173,000	Yes	
22	Use open cable tray at Administration Building in lieu of EMT for LV wiring, see Design Criteria Modification #041.	J39	-250,000	Yes	
23	MC Cabling at Admin. Building in lieu of EMT, see Design Criteria Modification #053.	J41	-62,400	Yes	
24	Provide data jacks in lieu of coax at all AV/TV locations, see Design Criteria Modification #021	J43	-71,200	Yes	
25	Provide a gray roof provided by Flynn Roofing Company in lieu of white, see Design Criteria Modification #030	J45	-1,410,000	Yes	
26	Use new Ewing Entrance Budget to help pay for the new Ewing Road.	J57	-500,000	Yes	
Total Savings in list above			(\$13,059,200)		(\$25,339,515)
GMP Options					
Full Criteria 1256 Beds			\$333,380,782		
Option 1: 1256 Beds with recommended changes			\$320,321,582	Includes yeses	
Option 2: 1128 Beds with recommended changes			\$311,314,147	Item #5 above, reduces schedule duration by 1 Month	
Option 3: 1000 Beds with recommended changes			\$301,162,067	Item#6 above, includes 1 more month of schedule savings	
JE Dunn's M/W/VBE Goals respectively MBE 17.5%/WBE 11.0%/VBE0.5% = Totals 29%					
JE Dunn is on track to beat the Total M/W/VBE Goal stated above by a couple percent on any of the options above					

Exhibit 3



█ Remaining Level of Effort █ Remai...
█ Actual Level of Effort ◆ ◆ Milesto...
█ Actual Work
█ Critical Remaining Work

Run Date: 14-Mar-23

Jackson County Detention Center
JE Dunn Construction Company
March 3rd-2023 GMP Schedule



Activity ID	Activity Name	Orig Dur	Start	Finish	2023												2024												2025							
					Jan	F	Mar	Apr	M	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	Aug
Crew 2																																				
CON-4190	East Medium / Min Housing (DR 4-5) - U/G MEP & FNDs	20	21-Dec-23	22-Jan-24	■ East Medium / Min Housing (DR 4-5) - U/G MEP & FNDs																															
CON-4360	East Medium / Min Housing (DR 6-7) - U/G MEP & FNDs	20	23-Jan-24	19-Feb-24	■ East Medium / Min Housing (DR 6-7) - U/G MEP & FNDs																															
CON-4300	Clinic - U/G MEP & FNDs	30	20-Feb-24	01-Apr-24	■ Clinic - U/G MEP & FNDs																															
CON-4290	Medical / Special Needs - U/G MEP & FNDs	30	05-Mar-24	15-Apr-24	■ Medical / Special Needs - U/G MEP & FNDs																															
Crew 3																																				
CON-4350	Admin - U/G MEP & FNDs	50	30-Jan-24	08-Apr-24	■ Admin - U/G MEP & FNDs																															
Structure																																				
SOG																																				
Crew 1																																				
CON-4600	2A CUP - SOG	5	30-Jan-24	05-Feb-24	■ 2A CUP - SOG																															
CON-4380	East Medium / Min Housing (DR 4-5) - SOG	10	06-Feb-24	19-Feb-24	■ East Medium / Min Housing (DR 4-5) - SOG																															
CON-4610	Food Service / Laundry - SOG	10	05-Mar-24	18-Mar-24	■ Food Service / Laundry - SOG																															
CON-5140	Clinic - SOG	10	02-Apr-24	15-Apr-24	■ Clinic - SOG																															
CON-4620	Medical / Special Needs - SOG	10	16-Apr-24	29-Apr-24	■ Medical / Special Needs - SOG																															
CON-4450	East Medium / Min Housing (DR 6-7) - SOG	10	30-Apr-24	13-May-24	■ East Medium / Min Housing (DR 6-7) - SOG																															
CON-4390	North Medium / Min Housing (DR 1&2) - SOG	15	14-May-24	04-Jun-24	■ North Medium / Min Housing (DR 1&2) - SOG																															
CON-4400	Orientation (DR 3) - SOG	5	05-Jun-24	11-Jun-24	■ Orientation (DR 3) - SOG																															
Crew 2																																				
CON-3410	Admin / Intake / Courts - Prep & Pour SOG	35	09-Apr-24	28-May-24	■ Admin / Intake / Courts - Prep & Pour SOG																															
Precast																																				
Crew A - Modules & HC																																				
CON-3950	Dayroom 4 - East Medium / Min Housing - Modules	5	12-Apr-24	18-Apr-24	■ Dayroom 4 - East Medium / Min Housing - Modules																															
CON-4470	Dayrooms 4 East Medium / Minimum - Walls & HC	20	19-Apr-24	16-May-24	■ Dayrooms 4 East Medium / Minimum - Walls & HC																															
CON-4630	Dayroom 5 - East Medium / Min Housing - Modules	5	17-May-24	23-May-24	■ Dayroom 5 - East Medium / Min Housing - Modules																															
CON-4480	Dayrooms 5 East Medium / Minimum - Walls & HC	21	24-May-24	24-Jun-24	■ Dayrooms 5 East Medium / Minimum - Walls & HC																															
CON-4170	Dayroom 6 - East Medium / Min Housing - Modules	5	25-Jun-24	01-Jul-24	■ Dayroom 6 - East Medium / Min Housing - Modules																															
CON-4490	Dayrooms 6 East Medium / Minimum - Walls & HC	20	02-Jul-24	30-Jul-24	■ Dayrooms 6 East Medium / Minimum - Walls & HC																															
CON-4640	Dayroom 7 - East Medium / Min Housing - Modules	5	31-Jul-24	06-Aug-24	■ Dayroom 7 - East Medium / Min Housing - Modules																															
CON-4570	Dayrooms 7 East Medium / Minimum - Walls & HC	20	07-Aug-24	04-Sep-24	■ Dayrooms 7 East Medium / Minimum - Walls & HC																															
CON-4070	Medical - Walls & HC	40	05-Sep-24	30-Oct-24	■ Medical - Walls & HC																															
CON-5090	Special Needs - Walls & HC	20	31-Oct-24	27-Nov-24	■ Special Needs - Walls & HC																															
Crew B - Walls & HC																																				
CON-4460	2A CUP Precast Walls	15	09-Apr-24	29-Apr-24	■ 2A CUP Precast Walls																															
CON-4060	Food Service / Laundry - Walls & HC	20	30-Apr-24	28-May-24	■ Food Service / Laundry - Walls & HC																															
CON-3940	Dayrooms 1 - West Medium / Min Housing - Modules	5	05-Jun-24	11-Jun-24	■ Dayrooms 1 - West Medium / Min Housing - Modules																															
CON-3960	Dayrooms 2 & 1 - East Medium / Min Housing - Modules	5	12-Jun-24	18-Jun-24	■ Dayrooms 2 & 1 - East Medium / Min Housing - Modules																															
CON-4590	Dayrooms 2 - North Medium / Min Housing - Walls & HC	20	19-Jun-24	17-Jul-24	■ Dayrooms 2 - North Medium / Min Housing - Walls & HC																															
CON-4510	Dayrooms 1 - North Medium / Min Housing - Walls & HC	20	18-Jul-24	14-Aug-24	■ Dayrooms 1 - North Medium / Min Housing - Walls & HC																															
CON-4080	Clinic - Walls & HC	15	15-Aug-24	05-Sep-24	■ Clinic - Walls & HC																															
CON-3970	Dayroom 3 - Orientation - Modules	5	06-Sep-24	12-Sep-24	■ Dayroom 3 - Orientation - Modules																															
CON-4670	Dayroom 3 - Orientation - Walls & HC	20	13-Sep-24	10-Oct-24	■ Dayroom 3 - Orientation - Walls & HC																															
Crew C - Walls & HC																																				
CON-5060	Admin Precast Walls (East)	25	26-Jun-24	31-Jul-24	■ Admin Precast Walls (East)																															
CON-4160	Admin Precast Walls (West)	45	01-Aug-24	03-Oct-24	■ Admin Precast Walls (West)																															
Steel																																				
CON-3420	Admin / Intake / Courts - Structural Steel	40	29-May-24	24-Jul-24	■ Admin / Intake / Courts - Structural Steel																															
Pour Backs																																				
CON-4530	Dayroom 4 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	19-Apr-24	25-Apr-24	■ Dayroom 4 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back																															
CON-4680	Dayroom 5 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	24-May-24	31-May-24	■ Dayroom 5 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back																															
CON-4550	Dayroom 1 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	19-Jun-24	25-Jun-24	■ Dayroom 1 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back																															
CON-4700	Dayroom 2 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	26-Jun-24	02-Jul-24	■ Dayroom 2 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back																															
CON-4560	Dayroom 3 - Orientation - Shallow U/G MEP & SOG @ Pour Back	5	13-Sep-24	19-Sep-24	■ Dayroom 3 - Orientation - Shallow U/G MEP & SOG @ Pour Back																															
CON-4710	Medical - Shallow U/G MEP & SOG @ Pour Back	5	31-Oct-24	06-Nov-24	■ Medical - Shallow U/G MEP & SOG @ Pour Back																															

Legend

Letter = Precast Wall Crew

= Sequence of Work

A Crew = 300 T

B Crew = 300 T

C Crew = 200 T

Exhibit 5 - Sequence

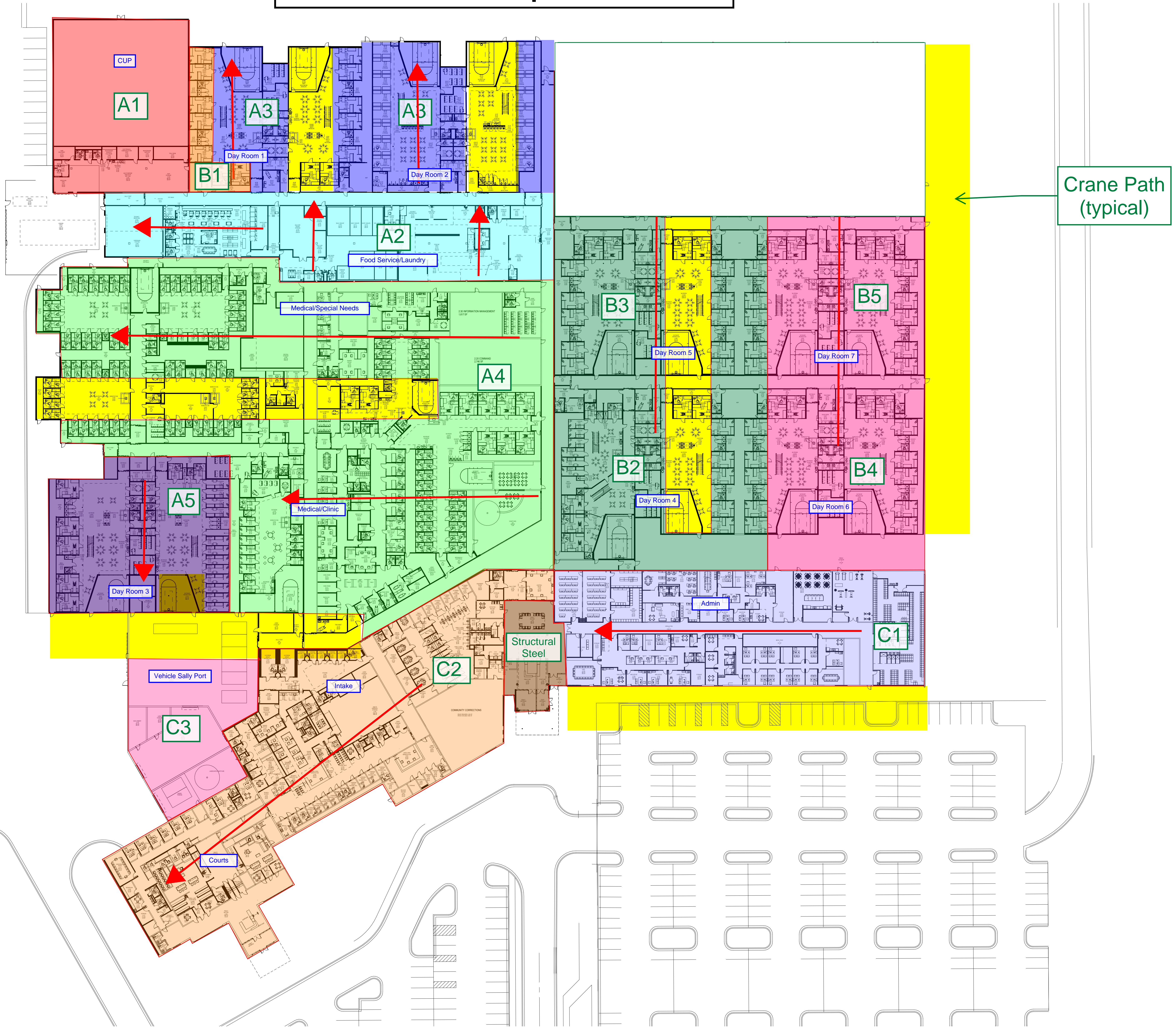
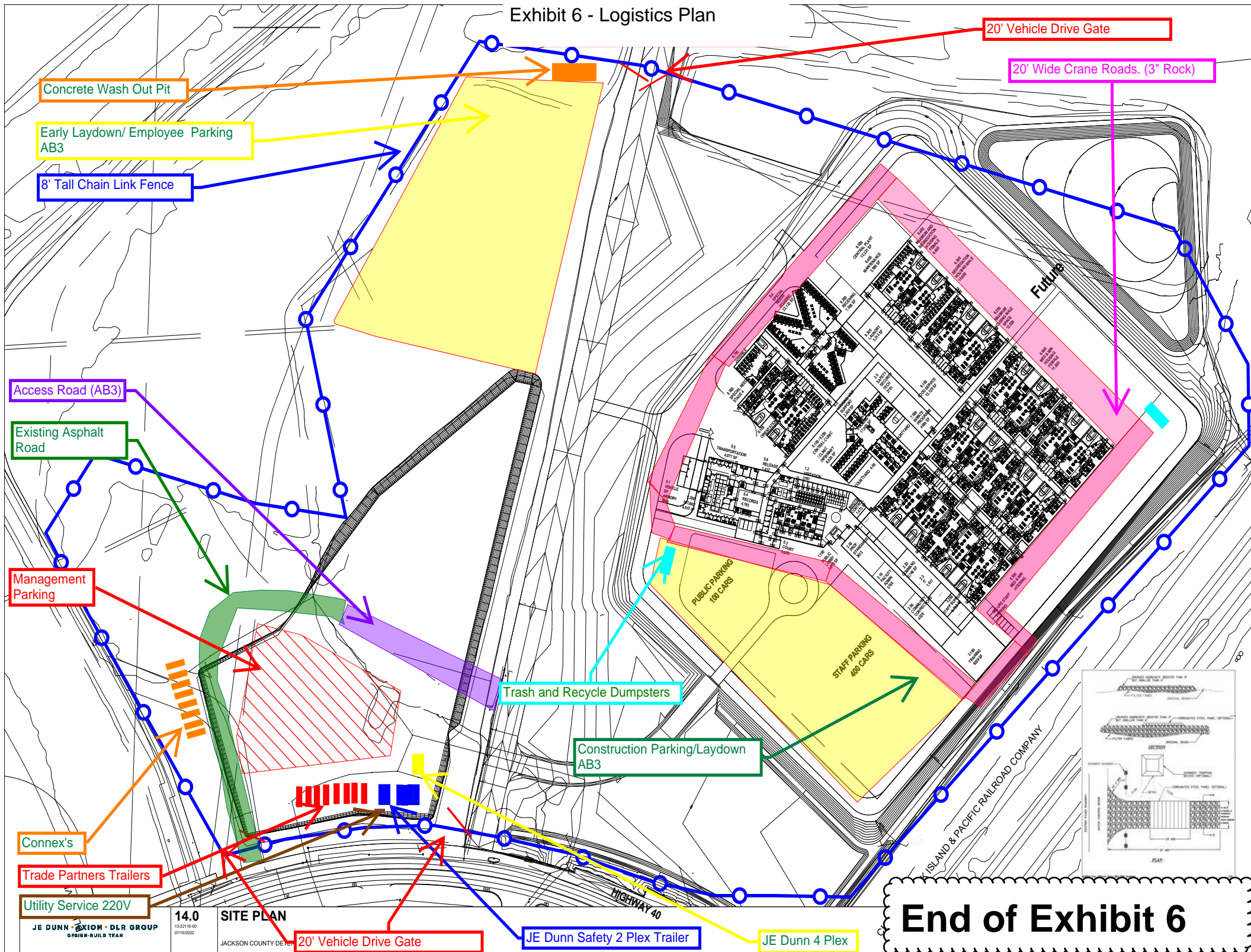


Exhibit 6 - Logistics Plan



End of Exhibit 6

20' Vehicle Drive Gate

JE Dunn Safety 2 Plex Trailer

JE Dunn 4 Plex

Exhibit 7

Jackson County Detention Center
Exhibit 7 - GMP Clarifications
03/14/2023

General

1. This Guaranteed Maximum Price (GMP) Proposal is based on Schematic Documents dated February 10th, 2023, and supporting documents as outlined in the attached Exhibit B –Contract Documents including listed Drawings and Specifications. The GMP is based on Option #3, which includes 1,000 beds and the recommended VE items.
2. This GMP is based upon the attached Exhibit 8 – Criteria Modification Log that highlights Owner approved criteria modifications.
3. The GMP Proposal is based on the Geotechnical Engineering Report provided by CFS dated September 8th, 2022.
4. The Master Schedule includes a total of Ninety (90) lost weather days, based on NOAA’s 10-year average for the Kansas City region. A lost day can occur during the weather event itself, as well as days following the event such as muddy conditions after rain, or snow and ice build-up following a winter storm which impacts critical path activities. Lost weather days exceeding this allowance shall be considered a Force Majeure Event.
5. The Project Site is assumed to be free of any unknown above ground or below ground hazardous materials and/or hazardous conditions, as well as any environmental and/or endangered species, flora, fauna, or wetlands requiring mitigation. The Design/Builder is aware of the two wetlands located on site and the existing long eared bat population that requires the site to be clear of trees prior to March 31st, 2023. This GMP assumes the trees to be removed prior to this date.
6. The GMP is based upon using the following Teamed Trade partners who were selected based on a best value selection process, those trade partners are as follows:
 - a. Kissick Construction – Mass Excavation (Lump-Sum)
 - b. Cornerstone Detention – Security Electronics (Lump-Sum)
 - c. Cornerstone Axiom JV LLC. - Modular Cells Supply (Lump-Sum)
 - d. Mark One Electric – Electrical (GMP)
 - e. US Engineering – Mechanical (GMP)
 - f. American Fire Protection – Fire Protection (GMP)
 - g. CML Security – Detention Equipment (Lump-Sum)
 - h. Flynn Midwest – Membrane Roofing (Lump-Sum)
 - i. Enterprise Precast – Precast Wall Panels/Hollow-Core Supply (Lump-Sum)
 - j. Midland Marble and Granite – Tile (Lump-Sum)
7. Per letter received from JCDC on January 24, 2023, titled Jackson County Detention Center -JE Dunn Self Perform, the GMP includes budgets for the concrete, masonry, precast erection, miscellaneous steel, and carpentry from JE Dunn Self-Perform Group/Axiom Construction Group. These scopes of work will be procured after the GMP using the best-value approach as described in our Design-Build agreement.
8. The GMP includes Cornerstone, Axiom JV LLC as a 59%/41% joint venture. Based on past conversations with Jackson County compliance, this JV will be counted as 100% MBE for the precast cell module fabrication Scope of Work.

9. Included in the GMP is a full-size cell mock-up to be reviewed at the cell module plant.
10. Included in the GMP is a functional exterior elevation mock-up that will include precast, curtain wall/glass, and other skin components that can be tested for functionality on site.
11. The final Contractor Utilization Plan will be reconciled with the final submission of Component Package 3.
12. A \$90,000 allowance for ~100 LF of 12' tall, galvanized chain link fencing is included at 3 locations. Each location includes a 4'x7' Tymetal 2150 Pedestrian Gates. This allowance is included in the Owner Contingency amount and will be moved to a CSI division once final design of the area is complete and formal documents can be bid.
13. Component Package 1 details work that pertains to continuation of design documents, site demolition, site development and earthwork that is directly tied to this GMP submission. Component Package 1 does not include a complete foundation package. This package will be brought forward and introduced as Component Package 2B.
14. Component Package 2A details work that pertains to engineering, detailing, mockups, and early procurement of long lead material that are directly tied to this GMP submission. The balance of Component Package 2 shell and core package of the project will be delivered as Component Package 2C.
15. If Component Package 1 and 2A are not approved simultaneously there will be a schedule and cost impact incurred by the project.

Program / Design Criteria Package Clarifications

1. Space # 5.511 Beverage Counter is excluded from project. We do not feel it is needed as space #5.410 Beverage Counter is in the same proximity.
2. Several rooms in the Room Data Sheets appear to have cabinet "Material" and "Worksurface" material reversed. In lieu of what is defined in the room data sheet we have assumed the following:

A 107 Records Window: Wood Cabinet/ Solid Surface Worksurface
 A 113 Mother's Room: Wood Cabinet/ Solid Surface Worksurface
 B 209 Workroom: Plastic Laminate Cabinet/ Solid Surface Worksurface
 B 210 Kitchen: Plastic Laminate Cabinet/ Solid Surface Worksurface
 B 217 Workroom: Plastic Laminate Cabinet/ Solid Surface Worksurface
 B 219 Break & Vending: Plastic Laminate Cabinet/ Solid Surface Worksurface
 B 223 Workroom: Plastic Laminate Cabinet/ Solid Surface Worksurface
 B 227 Break & Vending: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 301 Lounge: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 302 Classroom: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 303 Meeting Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 304 Computer Lab: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 310 Laundry: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 316 Break/Dining/Vending: Plastic Laminate Cabinet/ Solid Surface Worksurface
 C 318 Mother's Room: Wood Cabinet/ Solid Surface Worksurface
 D 401 Control Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
 E 502 Main Armory: Plastic Laminate Cabinet/ Solid Surface Worksurface
 E 508 Law Enforcement Paperwork Area: No Base Cabinet/Solid Surface Worksurface
 E 513 Transfer Counter: No Base Cabinet/ Solid Surface Worksurface

E 531 Kitchen: Plastic Laminate Cabinet/ Solid Surface Worksurface
E 539 Release Waiting: No Base Cabinet/Solid Surface Worksurface
E 542 Large Open Workstation: Plastic Laminate Cabinet/ Solid Surface Worksurface
F 622 Beverage Counter (Inmate): Plastic Laminate Cabinet/ Solid Surface Worksurface
F 624 Issue Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
F 633 Break Area: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 802 Exam Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 803 Treatment Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 804 Lab: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 806 Dental Suite: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 807 Dental Lab & Workroom: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 809 Medication Storage: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 811 Multi-Purpose Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 813 Food & Bevg Staging/ Dist.: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 822 Issue Room (Medical): Plastic Laminate Cabinet/ Solid Surface Worksurface
H 834 Work Alcove: Plastic Laminate Cabinet/ Solid Surface Worksurface
H 838 Large Open Workstation: Plastic Laminate Cabinet/ Solid Surface Worksurface
J 937 Mail Room: Plastic Laminate Cabinet/ Solid Surface Worksurface
J 946 Beverage Counter: Plastic Laminate Cabinet/ Solid Surface Worksurface

3. As approved through the VE process, the reduction in dayroom sizes and inclusion of two (2) ADA cell per unit. An inmate toilet was deleted from each dayroom in program spaces Male Max (6.215), Male Seg (6.313), Male Medium/Minimum (6.512) including proposed dorm, Female Medium/Minimum (6.612) and Female Special Housing (6.414).
4. As identified through our workshops, the design of the Intake Vehicle Sallyport (Program space # 5.101) and Transportation Vehicle Sallyport (Program Space # 5.102) have been modified to include a single shared interior space that can accommodate both functions. The space is designed to include one vehicle entry door and one vehicle exit door. This revised Combined Vehicle Sallyport has been designed to allow for parking of 6 patrol vehicles. It also is designed to accommodate parking for 1 bus. This combined space shall be provided as sized on Schematic Design Drawings included with this proposal. The modifications defined herein shall take precedence over SF requirements, vehicle parking counts, vehicle door requirements and separation requirements defined in the Design Criteria Package.
5. Vol. 1, Section 5.100 indicates that intake sallyport shall have separate entry and exit overhead doors but room data sheet E 500 calls for Tri-Fold Sallyport Doors. Specification section 32 31 15 suggests Four-Fold Doors. We have provided solid four-fold doors at the combined Intake Vehicle Sallyport/ Transportation Vehicle Sallyport in lieu of mesh type as specified.
6. Vol. 1, space program 5.000 Intake/Transportation/Release Vehicle Sallyport indicated that a separate security vestibule for emergency vehicles to access the central clinic and healthcare area. The current proposal assumes that emergency vehicles will park within the transportation vehicle sallyport in one of the designated Bus or Van parking spaces. Entrance from the Transportation vehicle sallyport into the building includes a secure pedestrian sallyport with access to the corridor adjacent to Infirmary Clinic that is sized appropriately for emergency personnel access.

7. Room Data Sheets B 207 Standard Open Workstation, B216 Large Open Workstation, & E 534 Standard Open Workstation do not call for casework, we have excluded casework work surfaces at these locations (assumed to be Owner provided FF&E).
8. Proposal based upon the use of Cornerstone Detention to produce Modular Precast Concrete cells per spec section 13 34 23. Modules will be constructed at a remote job site that will not be PCI or NPCA certified.
9. Proposal is based upon the use of Enterprise Precast for architectural and structural precast panel supply and hollow-core and double-T supply. Enterprise currently has limited PCI certification due to an acquisition of a local Kansas City precast plant. The architectural panel with integral color, form liners, sandblast/acid etch located at the south elevation will be cast in their PCI certified plant in Omaha. Precast Double-T's and hollow-core will be manufactured in PCI certified plants. The remainder of the panels will likely be cast in the new plant with is APA certified. This plant is in the process of obtaining PCI certification and may achieve such prior to production but this cannot be guaranteed.
10. Heated slab at combined Intake Vehicle sallyport and Transportation Vehicle sallyport (Room Data Sheet Numbers E 500 and E 501) is limited to the drive path in from the parking lot access drive to the Combined Sallyport vehicle entry door and the drive path from vehicle exit door of combined vehicle sallyport out to the vehicle gate located in the fence.
11. For Space # 8.125 Staff lockers there is no room data sheet provided. We have included 32 metal lockers 18" wide x 18" Deep x 3' high. Lockers will be arranged in a double-tier configuration.
12. Included in GMP are 125 male lockers 18 x 24 x 6'H and 69 female lockers at 18 x 24 x 6'H with integrated bench and boot storage drawer in the Men's 3.201 and Women's locker rooms 3.201. An additional 3 female and 7 male 18 x 24 x 6'H lockers without integrated benches for accessibility are provided for a total of 72 female and 132 male for total of 204 lockers per the DCP.
13. As there is no Room Data Sheet for A 117, we have used the Room Data Sheet for B216 Large Open Workstation as the basis of the GMP.
14. As there is no Room Data Sheet for B 215, we have used the Room Data Sheet B205 Small Office as the basis of the GMP.
15. As there is no Room Data Sheet for J 926, we have provided an eyewash station.
16. As there is no Room Data Sheet for E 505, we have used Room Data Sheet E 543 1-Person Holding Cell as the basis of the GMP.
17. All cells provided with interior height to bottom of ceiling at 8'-0". Bottom of surface mounted ceiling devices/ fixtures will be lower than 8' above finished floor.
18. Average height to bottom of the dayroom roof structures in dayroom housing to be 22'-4" at typical 2 tier housing units.
19. The program calls for 3 each of Space #5.507, 16-Person Group Holding Cells (Room data sheet #E 537). Our proposal only includes 2 of these cells. We have excluded the requirement for automatic drop-down vinyl curtains to cover or block view based upon proposed configuration of these cells.
20. Added approximately 1,500 square foot Virtual Reality training room.

Sitework

1. One entrance off US Highway 40 is included in the design. Two entrances off Ewing Avenue are provided.
2. Finished Floor Elevation is assumed to be at 762.50, which is 1'.5" above the 500-year floodplain.
3. Per the geotechnical report conducted by CFS, alluvial soils are present on site due to the nature of the Blue River. Due to this, there is a long-term settlement concern that will require the use of prefabricated vertical drains (Wick Drains) to be installed under the building footprint and locations at site utilities. The GMP currently includes a wick drain triangular spacing of 4' underneath the building footprint and wick drain 9' triangular spacing under all other hardscapes. Wick Drain spacing correlates with the amount of time the existing fill will need to settle prior to construction activities proceeding.
4. 122 Public and 412 Staff Parking Spaces are provided.
5. The water meter vault has been included in this GMP. The water meter assembly should be procured by Jackson County through the city/local utility company and installed once all fees are paid.

Foundations and Structure

1. Raised slabs have been included for officer workstations within the dayrooms and at the Intake slab in the administration building.
2. Structures consist of cell modules, architectural/structural precast, double-T's, CMU, and hollow core. The administration building will consist of structural steel with a slab on metal deck for the 2nd floor.

Enclosure and Roofing

1. Clerestory windows at Stage 1-3 Housing and Juvenile Housing are provided via rooftop clerestory light wells. Light wells shall be doghouse structures comprised of cold formed metal framing applied on top of precast roof structure. Openings in precast structure shall be provided for light to enter space. Security will be provided via woven wire rod assemblies attached to precast structure.
2. GMP includes an adhered gray Thermoplastic-Polyolefin (TPO) roof that achieves a minimum R-value of 30. This includes a 2.7" base layer of Polyiso with tapered insulation. Our teamed trade partner Flynn, has confirmed a vapor barrier is not required to provide a full warranty with a gray TPO roof on this project.

Partitions and Finishes

1. Where room data sheets call for gypsum board and high impact gypsum board partitions, we have excluded furring and gypsum board at locations where we have provided masonry or precast wall partitions/ building perimeter. Except in spaces accessible to the public, courts and two-story administration building.

2. CMU partitions have been included in various secure areas in lieu of precast. These areas include housing area showers, housing area restrooms, Stage 1-4 Male Special Needs, the medical/clinic area, Kitchen/Laundry, intake, and visitation.

Specialties, Equipment and Furnishings

1. We have included nurse call functionality at locations as indicated through the use of detention intercom system.
2. Laundry equipment space has been sized for a total inmate population of approximately 1,800 and is based on a 5-day week operation, 35 hours, with inmate clothing changes 3 times a week, bed linens 1 change a week, terry goods 3 changes a week, and miscellaneous items 2 changes a week. GMP currently includes 4 – 160 pound, 1 – 105 pound, and 1 – 45 pound washer/extractors and 5 – 170 pound and 1- 45 pound dryers. This is based on the 1256 bed count and additional washer/extractors and dryers would be needed at the time of expansion.
3. The kitchen is designed to prepare breakfast, lunch, and dinner for an initial population of 1,256 plus staff with MEP provisions for future expansion of up to 500 additional inmates. Additional equipment will be needed for expansion beyond the 1,256-bed count. The kitchen will function as a cook to serve with tray make-up using insulated trays delivered in carts.
4. Cooler, Freezers, and dry storage rooms shall be located inside the kitchen in close proximity to receiving doors.
5. A separate area included for special diets will provide separation for Kosher food.

Mechanical, Plumbing and Fire Sprinkler

1. The smoke management system has been designed using an egress time of 20 minutes for an individual housing unit and a fire load of 1,000 KW. resulting in 40,000 CFM or smoke exhaust. Design is based off the dayroom smoke control analysis questionnaire received from JCDC on January 30th, 2023. Assumptions for the smoke control system are as follows:
 - a. This analysis assumes normal fire conditions.
 - b. This analysis assumes one normal fire condition at a time in a housing unit.
 - c. The GMP includes design for 40,000 total CFM for smoke control in each 2-level dayroom.
2. The 4-pipe water chilled hydronic HVAC System selection was based on utilizing the Federal Energy Management Program (FEMP) Building Life Cycle Cost methodologies and has been followed over a max 40-year study lifecycle with replacement costs applied at year 20. Input has been received from our Mechanical teamed trade partner on initial costs, maintenance costs, and replacement costs.
3. Mechanical Equipment located on the roof is currently screened with taller parapet precast walls. No decorative metal screening has been included in this GMP.

Electrical/Low Voltage/Security Systems

1. The GMP includes utilizing a Milestone video management server with Vicon cameras.

2. Reference the attached Exhibit 11 – JCDC Systems Responsibility Matrix for additional clarity regarding delineation between this proposal and Owner provided work.
3. Only rough-in (conduit) has been included for the distributed antenna system (DAS)- DAS is Owner Provided.
4. We have included a two (2) post rack for contractor provided patch panels and fiber terminations in each IDF room as well as the equivalent of 1.5 KVA UPS capacity at each IDF room for Owner provided equipment. In addition, we have included a 16 KVA UPS at the MDF room to support Owner provided equipment.

Exclusions:

1. Costs associated with delays resulting from adjacent project operations and infrastructure work, which is not a part of, or under control of, this Design/Builder.
2. State, County, and Local Sales or Use Taxes.
3. Financing Costs.
4. Property acquisition costs and fees.
5. Guard services or security services.
6. Demolition of existing buildings and site infrastructure, including existing power poles. This GMP includes site clearing and demolition of existing mobile home pads.
7. Removal of unforeseen structures or obstructions.
8. All utility service line extensions to the project site including domestic water, fire suppression, sanitary sewer, storm sewer, electric, natural gas, and fiber/telecommunications. All utility service company capital costs, development fees, tap/service connection fees, investment fees, inspection fees, or charges of any kind are excluded. Coordination with responsible utility providers is assumed to be by JCDC or Jackson County.
9. Water meter assembly.
10. On-site natural gas main line to the meter and gas meter assembly.
11. Labor to unload or install Owner furnished equipment, and dumpsters for pallets, crating and packaging.
12. Environmental study of any kind.
13. Hazardous material abatement.
14. Commissioning and specialty consultants.
15. Rental of adjacent property or construction staging/parking.
16. Laboratory mockups: Full-size project specific physical assemblies constructed and tested at a testing facility to verify performance characteristics.
17. 08 62 00 Unit Skylights:
 - A. 1.3, A Fall Protection (All units have security bars, deemed not required). Not needed as the skylights have security bars incorporated and act as fall protection devices.
18. 07 72 00 Roof Accessories:
 - A. A1.2, A.4 Integral Spring-type vibration isolators. Presumed that this this is covered with mechanical specifications.
 - B. 1.2, A.5 Wind Restraint Straps
 - C. 1.2, B.4 Wind Restraint Straps

19. 1.2, J Roof Walkway: Formed from aluminum sheet. Standard roof walking pads have been included in the roof spec. 08 62 00 Unit Skylights:
 - A. 1.3, A Fall Protection (All units have security bars, deemed not required)
20. Clerestory windows at Space #s 5.202 Open seating (Intake), 5.216 Open holding (Intake), 8.307 Dayroom (Medical).
21. Operable windows at dayroom or recreation areas. Recreation areas have access to fresh air via partial woven wire rod ceiling enclosure assembly.
22. Vol. 1, Section 2.5.7 Intake Vehicle Sallyport calls for physical separation between law enforcement vehicles and inmates with the sallyport. The program does not support this requirement. We have excluded this physical separation.
23. We are not including the traffic signal at US HWY 40. Traffic Study suggests the new Detention Center will not need a traffic light. If there is a new facility built (i.e., Sheriff's Office) on the current development the traffic study will have to be reviewed and mostly likely will require a traffic signal.
24. Room Data Sheet J 955 calls for Dedicated HVAC units at Branch Electrical Rooms. We have excluded dedicated HVAC units at these locations and have instead provided cooling from AHU/RTUs serving adjacent spaces.
25. Room Data Sheet E 500 calls for redundant HVAC system. We have excluded this from our proposal. HVAC for the Intake Vehicle Sallyport will be heat and vent only.
26. Space Program 5.101 Intake Vehicle Sallyport Comments calls for a heated slab. Room Data sheet E 500 Calls for in slab snow melt system at Intake Vehicle Sallyport. This is an interior heated space, so we have excluded this from our proposal.
27. Room Data Sheets H814 and H815 call for medical headwall units at Infirmary Cells. Based upon discussions with JCDC Partners we have excluded headwalls and have provided room for bottle storage near the Infirmary.
28. Bullet Resistant Glazing at exterior of building including primary entrance and judge's offices.
29. Area of refuge enclosed fence area. In almost every instance, evacuation required at housing units will be accomplished from one space to an adjacent housing space.
30. Cost of construction for the Gas Utility Service Provider to extend services to the meter location located adjacent to the Central Utility Plant. This includes the cost of the meter itself.
31. Cost of construction for the Electrical Utility Service Provider to extend services to the transformer location. This includes the cost of the transformers itself.
32. Dumbwaiters per Vol. 2 Spec section 14 10 00.
33. Wheelchair Lifts per Spec Section 14 42 00.
34. Vol. 2, Spec Section 13 42 23 requirement that production facility shall be certified by PCI or NPCA.
35. Rooftop mechanical penthouse per Room data sheet J 959. Equipment shall be roof mounted and have enclosures for hydronic piping where required.
36. Room Data Sheet call for stainless steel partitions and doors at coolers and freezers. We exclude stainless steel partitions and doors and have included cooler/ freezer manufacturers standard insulated wall assembly with galvalume face panels.
37. Glazed wall between Space # 3.212 Break/Dining/Vending and adjacent corridor as called for per Room Data Sheet C 316. Room configuration does not support this.
38. Access floor at courtroom well spaces as called for in room data sheets E 526 and E 527.

39. Automatic glass sliding doors at space #1.101 staff and public entry vestibule as called for per Room Data Sheet A 100. We have provided aluminum storefront entrance doors with ADA operators as required.
40. Double doors at Space #s 5.301, 5.302, 5.303 for courtrooms and associated vestibules per Room Data Sheet sheets E 525, E 526 & E 527. We have provided single doors.
41. Cart washing machine as indicated per room data sheet J 921. We have included a cart washing area with hose reel and floor trough.
42. OFOI Fixtures, Furnishings and Equipment including but not limited to the following:
 - A. Exterior tables and chairs per RDS C 316 Break/Dining/Vending
 - B. Trash Compactor and Dumpsters
 - C. Vending Machines
 - D. Dental equipment including lab equipment, dental chairs, compressor, vacuum system, x-ray equipment, x-ray viewers and custom radiology dental casework. (We have included rough in of utilities and final connections after installation).
 - E. Exam room tables with fixed vital station
 - F. Hospital Beds
 - G. Automatic chemical dispenser system for laundry equipment. We have included laundry equipment equipped to receive chemicals from the Owner provided system.
 - H. Janitor Closet Chemical Dispensers
 - I. Lobby Queuing system stanchions
 - J. Open detention moveable seating
 - K. Wellness room fitness equipment including treadmills, elliptical machines, stationary bikes, stair masters, free weights/bars, and squat racks.
 - L. Ozone Sanitation Cabinets
 - M. Metal Shelving and Storage Racks
 - N. Property Storage Rack, Property Storage Bags, Property storage Shelving, Property Storage Bins and Secure Property Storage Cabinets.
 - O. CERT Equipment Lockers and Storage Cabinets
 - P. Residential Appliances (Refrigerators, Medical Storage Freezer, Commercial washer/dryer at Inmate Property Storage and Locker Rooms, Microwaves.
 - Q. Movable public seating
 - R. Tables, chairs, children's chairs, children's tables, movable sofas, lounge chairs, coffee tables, worktables, work benches, Library tables, library chairs, interior courtroom flagpoles and bases.
43. Audio Visual and IT equipment including but not limited to the following:
 - A. Telephones and VOIP Phone Devices
 - B. Video Visitation Equipment/ Video Visitation Kiosks
 - C. Inmate Phone System
 - D. Video Conferencing Equipment- includes inmate system and tele-med/psych/courts system
 - E. Televisions and AV Flat Panels Displays and associated mounting brackets
 - F. Lobby Electronic Information Monitors
 - G. Interactive Wayfinding Digital Signage
 - H. Courts presentation system, electronic docket system, evidence presentation system, court recording system (JAVS)

- I. Ceiling projectors
 - J. Printers
 - K. Cash bond (Bonding) Kiosk
 - L. Visitation Appointment Kiosk
 - M. Money Deposit-Inmate Accounting Kiosk
 - N. Magnetometers
 - O. Metal detectors
 - P. Body Scanners
 - Q. X-Ray Machines
44. Nurse Call/ Code Blue System per Spec section 27 52 23. See clarifications for nurse call functionality provided via detention grade intercom system.
 45. Volume 1 of the DCP, section 2.5.18 defines requirements for Rear Chase including motion detectors that will notify central control of any movement. We have excluded motion detectors at rear chases because we have included door control to limit movement from inside to outside the secure perimeter at all rear chase locations.
 46. Special Inspections. Provided by the Owner
 47. Mechanical, electrical, and plumbing equipment decorative metal screening.
 48. A centralized UPS system as noted in the Design Criteria Package Section 3.2 – General Design and System Criteria.
 49. Engineering, wiring, and devices for the distributed antenna system (DAS).
 50. Sizing of generators for future expansion.
 51. Sound attenuating enclosures for Emergency Generators.
 52. Building FAA Permit
 53. Floodplain Development Permit
 54. Conditional Letter of Map Revision Permit (CLOMR-F)
 55. Drop down vinyl curtain in 16-person Group Holding Cells, Room Data Sheet E537.
 56. Harmonic Filtration at individual VAVs.
 57. Smoke Control systems at Intake and Transportation.
 58. Full-Size courtroom mock-ups.

End of Exhibit 7

Exhibit 8



Request #	Submitted	Request Title	Modification Request	Current Text/Proposed Text	County Signature/Approval
1	07.29.2022	2nd Level ADA Cells	<p>Per Workshop #1 dated 06.21.2022, the Design-Build Team recommends that the requirement for all Medium & Minimum Housing Cells, in order to be ADA compliant as indicated in the Design Criteria Package under the Room Data sheets be revised to note that only cells located on the 1st level are to be ADA compliant, and all 2nd level cells are non-ADA. ADA compliant cells on an upper level would require ADA circulation access via elevator or wheel chair lift which would add additional square footage, equipment and construction cost to the design. There is additional savings in providing more typical combination plumbing fixtures in lieu of ADA Accessible combo fixtures in the 2nd level cells.</p> <p>Note: Request would also include that all housing cells on an upper level be non-ADA.</p>	<p>Current Text: Table 24: 6.503 4-person Occupancy ADA Cell (16 Units) Table 24: 6.603 4 Person Occupancy ADA Cell (14 Units)</p> <p>Proposed Text: Table 24: 6.503 4-person Occupancy Cell (16 Units) Comment: wet cell w/ ADA cells on 1st Level only Table 24: 6.603 4 Person Occupancy Cell (14 Units) Comment: wet cell w/ ADA cells on 1st Level only</p>	Signed 08.03.2022
2	07.29.2022	Glazing Clarification	<p>The detention glazing specification lists 14 types of detention glazing (SG-1 through SG-14). The room data sheets only reference three types. (SG-1, SG-2, SG-3). The Criteria package and room data sheets define detention levels with SG-1 being ASTM 1915 60-minute glazing, SG-2 being 40-minute detention glazing, and SG-3 being 20-minute detention glazing. The standards imply that SG-1 is used on the exterior detention barrier, SG-2 is used on the dayroom detention barrier, and SG-3 is used on the cell detention barrier. We are requesting the documents list 4 types of detention glazing with the attack ratings being the distinguishing factors. These values (SG-1 through SG-4) will coincide with the room data sheets. Different assemblies for these glazing will be required. For example, SG-3 glazing in a fire rated wall will differ in assembly from SG-3 glazing in an exterior wall, but the attack rating will correspond with the room data sheets and the defined theory.</p>	<p>Current Text: SG-1-SG-14 with corresponding test requirements and attack rating.</p> <p>Proposed Text: SG-1-SG-4 with corresponding test requirements and attack rating.</p>	Signed 08.16.2022
3	07.29.2022	SEC/IT Room Locations	<p>Telecom rooms are to be located within 295' of the end user devices in lieu of 150' listed in RFP. Cable connecting telecom rooms will be fiber, and not subject to CAT6 cable distance limitations. Fiber does not have the distance or bandwidth limitations that CAT6 copper cabling does. The Division 27 Trade Partner will be installing a fiber backbone between SEC/Telecom rooms to maintain electrical isolation between rooms. Refer to attached page form the BICSI TDM version 14, Chapter 5 page 17 describing the cable limitations at 295 feet. Honoring the 150 feet requirement would double the amount of equipment rooms. This in turn will lead to unnecessary increases in head end electronic equipment.</p>	<p>Current Text: Telecom rooms/closets should be spaced throughout the facility to provide a coverage area of less than 150 feet in any direction to the end user devices, with horizontal cabling between rooms to be less than 300 feet apart</p> <p>Proposed Text: Telecom rooms/closets should be spaced throughout the facility to provide coverage areas of less than 295 feet in any direction to the end user devices, with horizontal cabling between rooms to be over fiber optic cable.</p>	Signed 09.01.2022
4	07.29.2022	UPS Back-Up	<p>The UPS requirement for the locking control system is four hours. The locking control system is on emergency power. The UPS units are designed to provide power between the time of outage and the generator activation. Reducing the time to an hour will still provide the facility with time to evacuate if the generator does not start. Limiting the UPS time to an hour requires ¼ of the batteries. This is a cost savings for construction as well as long term maintenance when the batteries need to be replaced every five years.</p> <p>Please note that within the Criteria Documents on JCDC page 42, 4.6 – Uninterruptible Power Supplies (UPS) "UPS to be provided with a manual bypass and sized to allow ride-through power upon loss of power with a minimum 15 minutes of backup".</p> <p>The criteria documents currently have emergency generator power covering the entire facility with the capacity to bring on a 3rd 1.5KW generator for expansion.</p>	<p>Current Text: 1.14 DEDICATED UPS A. Description: Single-phase units, rated 120 V, 60-Hz input and output, complying with requirements for UPS-type central battery inverters adequate to supply full connected load for a minimum of four (4) hours.</p> <p>Proposed Text: 1.14 SYSTEM UPS A. Description: Single-phase units, rated 120 V, 60-Hz input and output, complying with requirements for UPS-type central battery inverters adequate to supply full connected load for minimum of (15) fifteen minutes.</p>	Signed 09.01.2022

5	07.29.2022	Video System Warranty	The warranty period for the video system is listed as three years. This is longer than the warranty on other systems. Varying the warranty between the locking control system and the video system causes conflicts since the systems are integrated and provided by the same contractor. This also adds additional cost.	<p>Current Text: Warranty Period: Three years from date of Substantial Completion.</p> <p>Proposed Text: Warranty Period: One year from date of Substantial Completion.</p>	Signed 08.03.2022
6	07.20.2022	LEED v4.0 in lieu of v4.1	The Design Build team requests to be allowed to utilize LEED v4.0 in lieu of LEED v4.1 as specified in the DCP. This approach will provide increased flexibility to achieve the desired LEED Gold rating and also allows to switch to LEED v4.1 at a later time if desired.	<p>Current Text: Energy Code: ASHRAE 90.1-2009 LEED Version 4.1 02.2021</p> <p>Proposed Text: Energy Code: ASHRAE 90.1-2009 LEED Version 4.0</p>	Signed 08.03.2022
7	07.29.2022	1 Entrance vs 2 off Highway 40	Per our Preliminary Application meeting on June 30, 2022, the KCMO Planning and Development Department approved the two access points off of Ewing Avenue to service our site. Ewing Avenue is a public street and connects directly to US Highway 40. Therefore, one access point for Ewing Avenue off of US Hwy 40 is acceptable. This will have a positive impact on cost, schedule and provide clear circulation. A traffic study is pending and will provide recommendations on the proposed intersection development of Ewing and US Hwy 40. A secondary entrance off of US Highway 40 can be developed at a future date as the parcel west of Ewing Avenue is further developed and defined, but is not part of the scope of this project at this time.	<p>Current Text: Segregated public and staff vehicular entry points shall be from US Highway 40.</p> <p>Proposed Text: Two access points shall be provided to the site from Ewing Avenue. Ewing Avenue is public street and connects directly to US Highway 40.</p>	Hold until Master Planning is complete
8	08.04.2022	Female Housing	Per end user direction at OAC meeting dated 07.26.2022, please confirm the design is to deviate from the program criteria document and remove female cells from Unit 1 - Orientation (Co-Ed) Housing and Stage 4 Housing and relocate into revised Female Housing Units.	<p>Current Text: Page 22) 2.5.16 Housing Pods Area – Unit 1-Orientation (Co-ed) (Page 144) Table 20. Orientation Housing Space 6.104 & 6.107 (Page 168) Table 33. Special Needs Housing Stage 1-3 Space 8.404 (Page 170) Table 34. Special Needs Housing Stage 4 Space 8.504</p> <p>Proposed Text: (Page 22) 2.5.16 Housing Pods Area & Component – Unit 1-Orientation* (Page 144) Table 20. Orientation Housing Space * (Page 168) Table 33. Special Needs Housing Stage 1-3 Space * (Page 170) Table 34. Special Needs Housing Stage 4 Space * *(Relocate Female Occupancy Cells into a revised Female Housing Unit)</p>	Not Approved per current SD
9	08.04.2022	Juvenile Housing - Adjusted Bed Count/Cell Types	Per end user direction at OAC meeting dated 07.26.2022, please confirm the design is to deviate from the program criteria document and remove 2-person occupancy cells from Unit 6 - Juvenile Housing and reduce the total number of beds to 8 vs. 12. Revised Component & # Cells: (1) 1-person Occupancy ADA cell and (7) 1-person Occupancy Cell	<p>Current Text: Page 22) 2.5.16 Housing Pods Area – Unit 6-Juvenile (Page 22) 2.5.16 Housing Pods Area & Component – Unit 6-Juvenile 12 beds* 6.704 1-person Occupancy Cell 3 cells 6.705 2-person Occupancy Cell 4 cells* (Page 153) Table 26. Juvenile Housing Space 6.704 1-person Occupancy Cell 3 units 6.705 2-Person Occupancy 4 units*</p> <p>Proposed Text: (Page 22) 2.5.16 Housing Pods Area & Component – Unit 6-Juvenile 8 beds* 6.704 1-person Occupancy Cell 7 cells*(Page 153) Table 26. Juvenile Housing Space 6.704 1-person Occupancy Cell 7 units*</p>	Signed 09.01.2022

10	08.04.2022	Staff Support - Staff Breakroom Locations	Per end user direction at the OAC meeting dated 07.26.2022, please confirm the design is to include areas for staff dining both outside and inside the secure perimeter.	<p>Current Text: • All staff will have access to a Staff Dining Room in an environment that is removed from the feel of an institution.</p> <p>• The staff dining room will consist of both served and self-serve items with a self-serve beverage counter. After-hour meal service with grab-n-go or re therm meals will be provided.</p> <p>Proposed Text: All staff will have access to a Staff Dining area outside and inside the secure perimeter of the building. The location of these spaces will be defined in the Schematic Design Documents.</p>	Signed 09.01.2022
11	08.04.2022	Inmate Cells - Underbunk Storage	Per end user direction at OAC meeting dated 07.26.2022, please confirm the design is to include under the bunk storage capabilities at each cell. Inmate property will be held in covered bins place under the bunks.	<p>Current Text: (Page 2-24) 2.5.20 Furniture in Cells and Sleeping Rooms All furniture in the cells and sleeping rooms shall be designed with inmate safety as a priority and shall limit ways in which inmates can harm themselves within the sleeping room or cell.</p> <p>To support suicide prevention, beds shall be either a heavy molded plastic or shall be steel-bolted flush to the wall with the frame constructed to prevent its use as an anchoring device. In any of the options described above, the bed shall be approximately 12 to 15 inches above the finished floor. For certain housing classification types with higher security levels open space below the bed shall be enclosed so as to prevent an inmate from barricading themselves under the bed or otherwise accessing that space. Desks shall be attached to the wall with chairs for seating, depending on the housing pod type higher security will have a chair or stool mounted to the floor or wall to prevent throwing.</p> <p>Proposed Text: (Page 2-24) 2.5.20 Furniture in Cells and Sleeping Rooms (Add sentence) Provide under the bunk storage capabilities. Inmate property will be held in covered bins place under the bunks. Owner to provide inmate storage bins.</p>	Signed 09.01.2022
12	01.27.2023	Housing Units	Per end user direction at OAC meeting dated 07.26.2022, please confirm the design can include sub-dayrooms in selected housing units to allow for increased out-of-cell time while limiting contact between the inmates.	<p>Current Text: (Page 25) 2.5.21 Dayrooms Direct supervision is mandated at all times for the inmate population to be housed at the JCDC. Custody staff shall have a central custody station raised above the floor by 12 to 18 inches to optimize views into inmate-occupied areas. Custody staff are required to move in and around the housing units. Space within the dayroom shall maximize visibility through the space. Columns shall not impede views. Inmate meals shall be eaten within the housing units. Support spaces adjacent to the dayroom, including multipurpose rooms, interview rooms, and private visitation rooms, shall be clearly viewable from the central housing security station.</p> <p>Proposed Text: (Page 25) 2.5.21 Dayrooms (Add sentence) Dayrooms may include sub-dayrooms in selected housing units to allow for some classification separation and to increase out-of-cell time while limiting contact between inmates in the same housing unit. (Add sentence to Typical Selected Housing Units Description of Function & Facility Program Enhancements) Dayrooms may include sub-dayrooms in selected housing units to allow for some classification separation and to increase out-of-cell time while limiting contact between inmates in the same housing unit.</p>	Signed 02.08.2023
13	08.04.2022	Intake/Release	Per end user direction at OAC meeting dated 07.26.2022, please confirm that Inmates being released from custody will not go through the Public Lobby as part of the design for the Intake/Release area for discretionary purposes.	<p>Current Text: (Pages 15-16) 2.5.11 Release & (Page 137) 5.6000 Release – Description of Function If the individual is being released to the community and there are no other warrants or holds from another jurisdiction, the individual is escorted from housing to the Release area and continues through the release process. If there is a hold or outstanding warrant, the individual remains in custody.</p> <p>Proposed Text:(Pages 15-16) 2.5.11 Release & (Page 137) 5.6000 Release – Description of Function (Add sentence to Paragraphs on page 16 & 137) Inmates being released from custody will not go through the Public Lobby.</p>	Signed 09.01.2022
14	01.27.2023	No LEED certification	The Design Build team requests to be allowed to eliminate all LEED requirements as specified in the DCP. This approach will provide increased flexibility to achieve the desired VE efforts that are currently under way to reach a GMP budget. Ref VE G2a	<p>Current Text: See section 5.1 Schematic Design LEED Integrative Process Credit Modeling, section 5.2 Design Development and section 7 LEED Narrative.</p> <p>Proposed Text:Eliminate above mentioned LEED requirements entirely.</p>	Signed/Received on 02.08.2023

15	01.27.2023	Integral color concrete floor	The Design Build team requests to be allowed to remove integral color concrete flooring in the housing units. This approach will provide increased flexibility on VE options to reach GMP. Ref G12	Current Text: (Page 30) 2.5.27 Material Selection Proposed Text: (Page 30) 2.5.27 Material Selection eliminate integral color from the material selection	Signed/Received on 02.08.2023
16	01.27.2023	Virtual Reality training room	Per end user direction from Owner, please add a 1500 SF room to be used as a Virtual Reality Training Room. Per P11 on the VE list to get to a GMP.	Current Text: Not currently in program Proposed Text: Add a 1500 SF room to be used as a Virtual Reality Training Room. This room and new system will also include a treadmill to complete the experience of virtual reality.	Signed/Received on 02.08.2023
17	01.27.2023	2 ADA cells in each med/min housing unit	The Design Build team requests to deviate from the program criteria document and reduce the quantity of ADA cells in housing units 3 and units 7-22. This approach will provide increased flexibility on VE options to reach GMP. Ref H3	Current Text: (Page 22) 2.5.16 Housing Pods Area – Unit 3-Max Cells Male 16 (Page 22) 2.5.16 Housing Pods Area – Unit 7-18 -Med-Min Male and Female 16 (Page 22) 2.5.16 Housing Pods Area – Unit 19 -Medical Housing Co-ed 16 (male) & 8 (female) (Page 22) 2.5.16 Housing Pods Area – Unit 20 -Special Needs Stage 1-3 Male 40 & 4 (Page 22) 2.5.16 Housing Pods Area – Unit 21 -Special Needs Stage 4 Male 12 (Page 22) 2.5.16 Housing Pods Area – Unit 22 -Special Needs Stage Female 16 & 4 Proposed Text: Page 30) 2.5.16 Housing Pods Area – Unit 3-Max Cells Male 2 (Page 30) 2.5.16 Housing Pods Area – Unit 7-18 -Med-Min Male and Female 2 (Page 30) 2.5.16 Housing Pods Area – Unit 19 -Medical Housing Co-ed 2 (male) & 2 (female) (Page 30) 2.5.16 Housing Pods Area – Unit 20 -Special Needs Stage 1-3 Male 2 & 2 (Page 30) 2.5.16 Housing Pods Area – Unit 21 -Special Needs Stage 4 Male 2 (Page 30) 2.5.16 Housing Pods Area – Unit 22 -Special Needs Stage Female 2 & 2	Signed/Received on 02.08.2023
18	01.27.2023	Reduce Dayrom height	The Design Build team requests to deviate from the program criteria document and reduce the average height of the structure at dayroom housing from 25'-4" to 22'-4", reduce glazing and smoke exhaust fans on the roof. This request is in conjunction with VE item H21 – Reducing the ceiling height in cells from 9'-0" to 8'-0". See Typ. Dayroom Section on page 2. This approach will reduce project material costs and will provide increased flexibility on VE options to reach GMP. Ref J5, H21	Current Text: Page 340, 347, 352, 363, 388, & 392) Room Data Sheets > Ceiling Height: 25'-0" Proposed Text: (Page 340, 347, 352, 363, 388, & 392) Room Data Sheets > Ceiling Height: 21'-6"	Signed 02.08.2023
19	01.27.2023	Canopy at transportation sallyport	The Design Build team requests to deviate from the program criteria document and remove the canopy at the Transportation Vehicle Sallyport. This approach will reduce project material costs and will provide increased flexibility on VE options to reach GMP.	Current Text: (Page 125) 5.102 Transportation Vehicle Sallyport Comment: "outdoor area with 2 lanes, partially covered, heated slab, room for bus, parking for 6 vans,...." Proposed Text: (Page 125) 5.102 Transportation Vehicle Sallyport Comment: "outdoor area with 2 lanes, heated slab, room for bus, parking for 6 vans,...."	Signed 02.08.2023
20	01.27.2023	Cameras inside Med/Min cells	The Design Build team requests to be allowed to delete cameras at Male and Female Med/Min Cells only.	Current Text: 2.5.13 Security: Paragraph 4, Bullet 13: Security cameras shall be used as a deterrent to criminal activity. Proposed Text: 2.5.13 Security: Paragraph 4, Bullet 13: Security cameras shall be used as a deterrent to criminal activity (except no cameras in Male and Female Med/Min Cells only)	Signed/Received on 02.08.2023

21	01.27.2023	Eliminate Coax at all cells	The Design Build team requests to eliminate coax for all AV/TV locations cells and instead provide data jacks only.	<p>Current Text: RDS: F605: AV/Telecommunications: MATV: COAX RDS: F606: AV/Telecommunications: MATV: COAX RDS: F607: AV/Telecommunications: MATV: COAX RDS: F611: AV/Telecommunications: MATV: COAX RDS: F612: AV/Telecommunications: MATV: COAX RDS: F613: AV/Telecommunications: MATV: COAX RDS: F616: AV/Telecommunications: MATV: COAX RDS: F617: AV/Telecommunications: MATV: COAX RDS: F618: AV/Telecommunications: MATV: COAX RDS: F620: AV/Telecommunications: MATV: COAX RDS: H819: AV/Telecommunications: MATV: COAX RDS: H820: AV/Telecommunications: MATV: COAX</p> <p>Proposed Text: Eliminate MATV:COAX in all of the above referenced rooms</p>	Signed 02.08.2023
22	01.27.2023	Reduce Corridor Widths	The Design Build team requests to reduce corridor widths.	<p>Current Text: 2.5.15 Circulation Dimensions - Public circulation shall have a clear width of at least 12 feet where there is waiting area seating. In public seating areas, circulation corridors must have a clear width of 10 feet. - Public circulation must have a clear width of 10 feet except where the corridor serves only exit stairs, service spaces, and connection to non-public circulation system... - Inmate corridors must be at least 12 feet wide</p> <p>Proposed Text: 2.5.15 Circulation Dimensions - Public circulation shall have a clear width of at least 10 feet where there is waiting area seating. In public seating areas, circulation corridors must have a clear width of 8 feet. -Public circulation must have a clear width of 8 feet except where the corridor serves only exit stairs, service spaces, and connection to non-public circulation system...- Inmate corridors must be at least 10 feet wide.</p>	Signed/Received on 02.08.2023
23	01.27.2023	Reduce cell height	The D/B team requests to be allowed to reduce the cell heights from 9' to 8'-1" in all housing cells (less Male Seg). The male Segregation lower units will be 10' clear and upper units remain at 8'1".	<p>Current Text: 2.5.17 "...The floor-to-ceiling height in inmate cells and multiple occupancy sleeping rooms shall be a minimum clear height of 9 foot..."</p> <p>Proposed Text: 2.5.17 "...The floor-to-ceiling height in inmate cells and multiple occupancy sleeping rooms shall be a minimum height of 8'1" foot in all housing cells except male segregation lower units shall be 10' clear with the upper units remaining at 8'1"..."</p>	Signed 02.08.2023
24	N/A	N/A	N/A	<p>Current Text:</p> <p>Proposed Text:</p>	NOT USED
25	01.27.2023	Windborne-Debris impact resistance of Exterior glazing	The Design Build team requests to eliminate the requirement for Wind Zone 1 rating for glazing – not a code issue.	<p>Current Text: 1.4 PERFORMANCE REQUIREMENTS, B. Windborne-Debris-Impact Resistance of Exterior Glazing: Wind Zone 1</p> <p>Proposed Text: ELIMINATE 1.4</p>	Signed/Received on 02.08.2023

26	01.27.2023	Site Lighting levels	The Design Build team requests to deviate from the program criteria document and reduce the site lighting levels from the 3-foot-candle requirement to 1-foot-candle at all occupied areas of the site including parking, walk ways and roads. Pricing is based upon a combination of building wall pack lighting and site pole lighting using 25' tall light poles as needed to comply with code requirements. Proposed pole height was chosen to ensure uniformity of lighting. See lighting plan on page 2 for proposed light fixture layout. This approach will reduce project costs and will provide increased flexibility on VE options to reach GMP. Ref E1	<p>Current Text: (Page 6 & page 100) - The type and spacing of outdoor light standards should be selected based on the location of the buildings on the site, surrounding land uses, and environmental conditions. A level of three (3) foot candles should be maintained over the exterior areas of the facility.</p> <p>Proposed Text: (Page 6 & page 100) - The type and spacing of outdoor light standards should be selected based on the location of the buildings on the site, surrounding land uses, and environmental conditions. A level of one (1) foot candles should be maintained over the exterior areas of the facility.</p>	Signed/Received on 02.08.2023
27	01.27.2023	Above Grade Sanitary	The Design Build team requests to use PVC for waste piping in above grade non-plenum spaces.	<p>Current Text: 1.2 HUBLESS, CAST-IRON SOIL PIPE AND FITTINGS (ABOVE GRADE ONLY) 1.4 PVC PIPE AND FITTINGS (BELOW GRADE ONLY)</p> <p>Proposed Text: 1.2 HUBLESS, CAST-IRON SOIL PIPE AND FITTINGS (ABOVE GRADE PLENUM SPACES ONLY) 1.4 PVC PIPE AND FITTINGS (BELOW GRADE AND NON-PLENUM SPACES ONLY)</p>	Signed/Received on 02.08.2023
28	12.05.2022	Below Grade Conduit	The Design Build team requests to use schedule 40 PVC at below grade electrical work in lieu of 80 PVC	<p>Current Text: Conduit below grade to be schedule 80 PVC.</p> <p>Proposed Text: Conduit below grade to be schedule 40 PVC.</p>	Signed 12.22.2022
29	12.05.2022	Branch feeder wire	The Design Build team requests to use aluminum wire in lieu of copper at all branch feeders.	<p>Current Text: Section 26 05 13 Medium-Voltage Cables, 1.2 Cables, C. Conductor: Copper</p> <p>Proposed Text: Section 26 05 13 Medium-Voltage Cables, 1.2 Cables, C. Conductor: Aluminum</p>	Signed/Received on 02.08.2023
30	12.05.2022	TPO Roofing	The Design Build team requests to change from white roof to grey roof and eliminate 2-ply vapor barrier.	<p>Current Text: See section 07 54 23 Thermoplastic-Polyolefin (TPO) Roofing, 1.4 Materials, B. TPO Roofing, 2. Color: White</p> <p>Proposed Text: Section 07 54 23 Thermoplastic-Polyolefin (TPO) Roofing, 1.4 Materials, B. TPO Roofing, 2. Color: Grey</p>	Signed/Received on 02.08.2023

31	01.27.2023	Heated Slab	Per the program criteria document providing heated slabs at the intake vehicle sallyport is required. Please confirm the D/B can deviate from the program criteria document and remove heated slab from the vehicle sallyports. This approach will provide increased flexibility to achieve the desired VE efforts that are currently under way to reach a GMP budget. Ref VE J47 and J48	<p>Current Text: (Page 125) 5.101 Intake Vehicle Sallyport Comment: enclosed area, heated slab, oversized lane, room for van and cars</p> <p>Proposed Text: (Page 125) 5.101 Intake Vehicle Sallyport Comment: enclosed area, oversized lane, room for van and cars</p>	Signed 02.08.2023
32	01.27.2023	Operable clerestory windows or clerestory windows in intake and medical	Per the program criteria document having operable clerestory windows at intake, medical and dayrooms are required. Please confirm the Design Build Team can deviate from the program criteria document and remove operable clerestory windows from those areas. This approach will provide increased flexibility to achieve the desired VE efforts that are currently under way to reach a GMP budget. Ref VE J49 and J50	<p>Current Text: (Page 340) RDS F 608 Windows – Notes: Clerestory Windows Operable Windows (out of reach areas) (Page 352) RDS F 621 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows (Page 363) RDS F 640 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows (Page 388) RDS H 821 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows (Page 392) RDS H 827 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows</p> <p>Proposed Text: (Page 340) RDS F 608 Windows – Notes: Clerestory Windows (Page 352) RDS F 621 Windows – Notes: Clerestory Windows (Page 363) RDS F 640 Windows – Notes: Clerestory Windows (Page 388) RDS H 821 Windows – Notes: Clerestory Windows (Page 392) RDS H 827 Windows – Notes: Clerestory Windows</p>	Signed/Received on 02.08.2023
33	01.27.2023	Commerical ceiling fans	Per the program criteria document having commercial and regular ceiling fans in various rooms throughout the facility as a requirement. Please confirm the Design Build team can deviate from the program criteria document and remove all reference of ceiling fans of any kind from those areas. This approach will provide increased flexibility to achieve the desired VE efforts that are currently under way to reach a GMP budget. Ref VE J51	<p>Current Text: (Page 271) RDS C 301 HVAC – Notes: Commercial ceiling fans (Page 281) RDS C 311 HVAC – Notes: Commercial ceiling fans (Page 286) RDS C 316 HVAC – Notes: Commercial ceiling fans (Page 340) RDS F 608 HVAC – Notes: Commercial ceiling fans (Page 347) RDS F 615 HVAC – Notes: Commercial ceiling fans (Page 352) RDS F 621 HVAC – Notes: Commercial ceiling fans (Page 363) RDS F 640 HVAC – Notes: Commercial ceiling fans (Page 388) RDS H 821 HVAC – Notes: Commercial ceiling fans (Page 392) RDS H 827 HVAC – Notes: Commercial ceiling fans (Page 425) RDS J 935 HVAC – Notes: Commercial ceiling fans (Page 431) RDS J 940 HVAC – Notes: Ceiling fans (Page 441) RDS J 951 HVAC – Notes: Ceiling fans</p> <p>Proposed Text: Eliminate any reference to ceiling fans</p>	Signed/Received on 02.08.2023

34	01.27.2023	Operable clerestory windows	Per the program criteria document having operable clerestory windows in dayrooms recreation areas and some cells are required. Please confirm the D/B can deviate from the program criteria document and remove operable clerestory windows from those areas but add woven wire mesh over the outdoor recreation area. This approach will provide increased flexibility to achieve the desired VE efforts that are currently under way to reach a GMP budget. Ref VE J49 and J50	<p>Current Text: RDS F 608 Windows – Notes: Clerestory Windows Operable Windows (out of reach areas) RDS F 609 Windows – Notes: Clerestory Windows Operable Windows (out of reach areas) RDS F 614 Windows – Notes: Clerestory Windows Operable Windows (out of reach areas) RDS F 615 Windows – Notes: Clerestory Windows RDS F 620 Windows – Notes: Clerestory Windows RDS F 621 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows RDS F 640 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows RDS H 821 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows RDS H 827 Windows – Notes: Operable Windows (out of reach areas) Clerestory Windows</p> <p>Proposed Text: RDS F 608 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS F 609 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS F 614 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS F 615 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS F 620 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS F 621 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS F 640 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS H 821 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing. RDS H 827 Windows – Notes: Fixed detention grade windows with 40 minute containment glazing.</p>	Signed 02.08.2023
35	01.27.2023	Remove access floor at courtroom well spaces	The Design Build team requests to remove access floor from the hearing and small jury courtroom. This approach will provide increased flexibility on VE options to reach GMP	<p>Current Text: RDS E 526, RDS E 527 Finishes Notes: Raised access floor in well</p> <p>Proposed Text: RDS E 526, RDS E 527 Finishes Notes:</p>	Signed/Received on 02.08.2023
36	01.27.2023	Change glass sliding doors at staff and public entry vestibule	The Design Build team requests to eliminate the automatic glass sliding doors at the staff and public entry vestibule. This approach will provide increased flexibility on VE options to reach GMP	<p>Current Text: RDS A 100 Doors Notes: Two sets of double auto sliding doors</p> <p>Proposed Text: RDS A 100 Doors Notes: Aluminum Storefront entrance doors with ADA operators as required.</p>	Signed/Received on 02.08.2023
37	01.27.2023	No centralized UPS system only dedicated UPS for IT/IDF	The Design Build team requests to be allowed eliminate the centralized UPS system and provide a dedicated system for IT/IDF rooms only. This approach will provide increased flexibility on VE options to reach GMP	<p>Current Text: Sections 3.2 General Design and System Criteria Telecom equipment to be connected through a centralized Uninterruptible Power Source (UPS) system.</p> <p>Proposed Text: Sections 3.2 General Design and System Criteria Telecom equipment to be connected through a Uninterruptible Power Source (UPS) system.</p>	Signed/Received on 02.08.2023
38	01.27.2023	Double doors at 5.301, 5.302, 5.303 (courts)	The Design Build team requests to change the door types for the above referenced rooms to single doors. This approach will provide increased flexibility on VE options to reach GMP	<p>Current Text: RDS E 525 Doors Door Type: Swing double doors RDS E 526 Doors Door Type: Swing double doors RDS E 527 Doors Door Type: Swing double doors</p> <p>Proposed Text: RDS E 525 Doors Door Type: Swing single doors RDS E 526 Doors Door Type: Swing single doors RDS E 527 Doors Door Type: Swing single doors</p>	Signed/Received on 02.08.2023

39	01.27.2023	Emergency Generators outside of building at sound rated 90dBs	The Design Build team requests to move the emergency generators to outside the building and to increase the sound rating to 90dBs. This approach will provide flexibility on VE options to reach GMP. Reference G12	Current Text: Section 9.600 Central Plant Sub section 9.610 Emergency Generators 2 generators, inside Proposed Text: Section 9.600 Central Plant Sub section 9.610 Emergency Generators 2 generators, outside	Signed/Received on 02.08.2023
40	01.27.2023	Elevated workstations for central command	The Design Build team requests to eliminate the elevated workstations in central command. This approach will provide increased flexibility on VE options to reach GMP.	Current Text: Section General Notes: Elevated workstation Proposed Text: Section General Notes: workstation	Signed/Received on 02.08.2023
41	01.27.2023	Open cable tray is being utilized at the Administration Building (areas east of Release)	The Design Build team requests to use open cable trays in the Administration building. This approach will provide increased flexibility on VE options to reach GMP.	Current Text: Each type of service (fiber, copper, coax) to be separate dedicated conduit. Proposed Text: Each type of service (fiber, copper, coax) to be set in an open cable tray for the Administration Building in the area east of release.	Signed/Received on 02.08.2023
42	01.27.2023	Requirement for the precast plant to be certified PCI or NPCA	The Design Build team requests to remove PCI and NPCA certified production facility. This approach will provide increased flexibility on VE options to reach GMP	Current Text: Section 13 34 23 Modular Precast Concrete Cells B. 5. 5. The production facility must be certified by PCI or NPCA, prior to bid date. Proposed Text: Section 13 34 23 Modular Precast Concrete Cells B. 5.	Signed/Received on 02.08.2023
43	01.27.2023	Rooftop Mechanical penthouse	The Design Build team requests to remove the mechanical penthouse to the roof and have enclosures for hydronic piping where required. This approach will provide increased flexibility on VE options to reach GMP	Current Text: <i>The County preference wherever possible is to have mechanical equipment enclosed indoors such as in mechanical penthouses due to inclement weather in both winter and summer and also due to cottonwood trees and other debris that can clog up HVAC system.</i> Proposed Text: <i>The County preference wherever possible is to have mechanical equipment such as in mechanical penthouses rooftop mounted.</i>	Signed/Received on 02.08.2023
44	01.27.2023	PVC piping to be utilized at above grade waste and storm piping in areas that are not return air plenums.	The Design Build team requests to change any reference to cast-iron storm drainage pipe to PVC. This approach will provide increased flexibility on VE options to reach GMP	Current Text: Section 22 14 23 Storm Drainage Piping Specialties Part 1 Products Any reference to cast-iron Proposed Text: Section 22 14 23 Storm Drainage Piping Specialties Part 1 Products Any reference to PVC	Signed/Received on 02.08.2023

45	01.27.2023	Sanitary Waste and Vent Piping	The Design Build team requests to change the above grade cast-iron soil pipe and fittings to PVC. This approach will provide increased flexibility on VE options to reach GMP	<p>Current Text:Section 22 13 16 Sanitary Waste and Vent Piping Part 1 Products 1.2 Hubless, Cast-Iron Soil Pipe and Fittings (above grade only)</p> <p>Proposed Text: Section 22 13 16 Sanitary Waste and Vent Piping Part 1 Products 1.2 Hubless, PVC Soil Pipe and Fittings (above grade only)</p>	Not signed
46	01.27.2023	No drop down vinyl curtain in 16-person cells	The Design Build team requests to eliminate the automatic drop down vinyl curtain from cells. This approach will provide increased flexibility on VE options to reach GMP	<p>Current Text: RDS E 537 General Notes: Two automatic drop down vinyl curtains from ceiling to cover or block view doors/windows on either side of shared cell.</p> <p>Proposed Text: RDS E 537 General Notes:</p>	Signed/Received on 02.08.2023
47	12.05.2022	Hydronic Piping Proposed Fittings	The Design Build team requests to deviate from the program criteria document and change any reference to fittings in Spec Section 23 21 13 Part 3 section 3.1 to pressed fittings in hot and chilled hydronic piping on joints of 2" or smaller and Grooved or butt weld joints on pipe joints 2-1/2" and larger. This approach will reduce project material costs and will provide increased flexibility on VE options to reach GMP.	<p>Current Text: A. Hot-water heating piping, shall be any of the following: 1. Type L (Type B), drawn-temper copper tubing, wrought-copper fittings, and soldered joints. 2. Schedule 40 steel pipe, wrought-steel fittings and wrought-cast or forged-steel flanges and flange fittings, and welded and flanged joints. B. Chilled-water piping, shall be any of the following: 1. Type L (Type B), drawn-temper copper tubing, wrought-copper fittings, and soldered joints. 2. Schedule 40 steel pipe, wrought-steel fittings and wrought-cast or forged-steel flanges and flange fittings, and welded and flanged joints. 3. Schedule 40 steel pipe; grooved, mechanical joint coupling and fittings; and grooved, mechanical joints. C. Condenser-water piping, shall be any of the following: 1. Schedule 40 steel pipe, wrought-steel fittings and wrought-cast or forged-steel flanges and flange fittings, and welded and flanged joints. 2. Schedule 40 steel pipe; grooved, mechanical joint coupling and fittings; and grooved, mechanical joints.</p> <p>Proposed Text: A. Hot-water heating piping, shall be any of the following: 1. Type L (Type B), drawn-temper copper tubing and fittings. 2. Schedule 40 steel pipe, pressed fittings and grooved or butt weld joints. B. Chilled-water piping, shall be any of the following: 1. Type L (Type B), drawn-temper copper tubing, pressed fittings, and grooved or butt weld joints. 2. Schedule 40 steel pipe, pressed fittings and wrought-cast or forged-steel flanges and flange fittings, and grooved or butt weld joints. 3. Schedule 40 steel pipe; grooved, mechanical joint coupling and fittings; and grooved, mechanical joints. C. Condenser-water piping, shall be any of the following: 1. Schedule 40 steel pipe, pressed fittings and wrought-cast or forged-steel flanges and pressed fittings, and grooved or butt weld welded and flanged joints.</p>	Not Approved per current SD
48	01.27.2023	Sloped Floor	The Design Build team requests to eliminate sloped floors from cells. This approach will provide increased flexibility on VE options to reach GMP.	<p>Current Text:2.5.19 Open-Front Cell Floors in the sleeping rooms, cells, and multiple occupancy sleeping rooms shall have a minimal slope toward the dayroom and have a floor drain just outside the sleeping space</p> <p>Proposed Text:2.5.19 Open-Front Cells Floors in the sleeping rooms, cells, and multiple occupancy sleeping rooms shall have a-no slope toward the dayroom and have a floor drain just outside the sleeping space.</p>	Signed/Received on 02.08.2023
49	12.05.2022	Automatic Receptacles	The Design Build team requests to us adjustable automatic receptacle controls. This approach will provide increased flexibility on VE options to reach GMP.	<p>Current Text: 4. Electrical Narrative Energy savings will be addressed with dimming, zone controls, and a watt per square foot basis. Lighting and controls that iares for maintaining the safety and security of personnel will supersede any energy cost-saving measures.</p> <p>Proposed Text: 4. Electrical Narrative Energy savings will be addressed with dimming, zone controls, and a watt per square foot basis. Lighting and controls that iares for maintaining the safety and security of personnel will supersede any energy cost-saving measures. Allow auto receptacles in private offices, admin spaces only.</p>	Signed 01.03.2023

50	01.27.2023	Medium/Minimum Housing conversion to Dorm	The Design Build team requests to deviate from the program criteria document and convert (2) Male Medium/Minimum Units into Dormitory Units – 64 beds in each, 128 beds total. This approach will reduce project construction costs and provide increased flexibility on VE options to reach GMP. Ref VE Item H10 per proposed Design Modification Cost List.	<p>Current Text: (Page 22) 2.5.16 Housing Pods Area – Unit 15-Med/Min Male 4-person Occupancy ADA Cell 16 Cells 64 beds 2.5.16 Housing Pods Area – Unit 16-Med/Min Male 4-person Occupancy ADA Cell 16 Cells 64 beds</p> <p>Proposed Text: (Page 22) 2.5.16 Housing Pods Area – Unit 15-Med/Min Male 4-person Occupancy Dorm 6 Cells & 5-person Occupancy Dorm 8 Cells 64 beds 2.5.16 Housing Pods Area – Unit 16-Med/Min Male 4-person Occupancy Dorm 6 Cells & 5-person Occupancy Dorm 8 Cells 64 beds</p>	Signed/Received on 02.08.2023
51	01.27.2023	Snowmelt System at Transportation Drive Lanes, not included inside Vehicle Sallyport	The Design Build team requests to deviate from the program criteria document and eliminate in slab heating for snow melt. This approach will reduce project construction costs and provide increased flexibility on VE options to reach GMP.	<p>Current Text: (Page 294) General Area (SF): 5000 Notes: Accessible Ceiling Height: Open To Sky Area to accommodate vans and buses Acoustics (NIC): Heated slab HVAC Heating: -- Emergency Power: --Cooling: -- Notes: --Schedule: -- In-slab heating for Snow Melt</p> <p>Proposed Text: (Page 294) General Area (SF): 5000 Notes: Accessible Ceiling Height: Open To Sky Area to accommodate vans and buses Acoustics (NIC): HVAC Heating: -- Emergency Power: --Cooling: -- Notes: --Schedule: --</p>	Duplicated see 19 and 31
52	01.27.2023	MC Cabling at Administration Building in lieu of EMT	The Design Build team requests to deviate from the program criteria document and change the EMT conduit out to use MC cabling in the administration building only. This approach will reduce project construction time and provide increased flexibility in cabling runs.	<p>Current Text: Interior conduit to be minimize 3/4 inch in size EMT with minimum #12 conductors. Exposed conduit subject to damage under ten feet to be RMC. MC cable is not allowed. Conduit below grade to be schedule 80 PVC. Non-linear electronic loads to be served with dedicated separate neutrals.</p> <p>Proposed Text: Interior conduit to be minimize 3/4 inch in size EMT with minimum #12 conductors. Exposed conduit subject to damage under ten feet to be RMC. MC cable is not allowed except in Administration building. Conduit below grade to be schedule 80 PVC. Non-linear electronic loads to be served with dedicated separate neutrals.</p>	Signed/Received on 02.08.2023

End of Exhibit 8

Exhibit 9

Workforce Plan

JE Dunn | Axiom | DLR Group has had success Building Careers in Construction in Jackson County and beyond for decades. The process comes at **no cost to the project** from recruitment to training. A key element to our past and future success has been the **Unions who will help participants select the right craft**. They also help to mentor workforce candidates to keep them in the construction industry. Additionally, the **Urban League’s Project Pathway** program will provide wrap around services and support for the candidates. This winning combination are the key components toward engaging workforce participants for the project.

JE Dunn | Axiom | DLR Group will engage various **outreach forums** to inform the community about employment opportunities. Our partners include not only the Urban League, but also the Full Employment Council, Builder’s Association, Second Chance Program, Minority Contractors, Unified Contractors Association, and other community-based organizations.

PHASE I
EARLY ENGAGEMENT

Project Outreach Events to MWVBE Trade Partners and Workforce Candidates, Prequal Support, Bid Development Class

PHASE II
PRECONSTRUCTION

Right-Size Trade Packages, 1st/2nd Tier Matchmaking Outreach, Workforce Training Certifications, Workforce Matchmaking Outreach, 1:1 Mentor Pairings

PHASE III
CONSTRUCTION

Compliance and Reporting, Ensuring Success and Development

End of Exhibit 9

Exhibit 10

Attachment G Contractor Utilization Plan

Bid Number: 7-22
Bid Title: Jackson County Detention Center, Design Build Services
Contracting Department: Public Works

Bidder: JE Dunn Construction | Axiom Construction | DLR Group

I, Vance McMillan, of lawful age and upon my oath state as follows:

1. This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE/VBE submittal requirements on the above Invitation to Bid and the MBE/WBE/VBE Program and is given on behalf of the Bidder listed above. It sets out the Bidder's plan to utilize MBE and/or WBE and/or VBE prime and subcontractors on the Bid.

The goals set by Jackson County, Missouri are:

12.3 %MBE 10.7 %WBE

2. Bidder stipulates that it will utilize a minimum of the following percentages of MBE/WBE participation in the above bid:

17.5 %MBE 11 %WBE 0.5 %VBE

3. The following are the MBE/WBE/VBE Contractors to be utilized on the above-named Bid. **Bidder maintains that it either has a formal contract or a conditional contract contingent upon award.**

Please note:

- a. If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below.
- b. No contractor may be listed under multiple categories below regardless of certifications

INTERNAL USE ONLY	
CUP RECEIVED: _____	CUP APPROVED: _____
GFW RECEIVED: _____	GFE APPROVED: _____
CUP REVISED: _____	REVISION APPROVED: _____
APPROVED GOALS: _____ MBE _____ WBE _____ VBE	
RES/ORD: _____	AMT AWARDED: _____
NOTES:	

*Percentages are based on the GMP Value of \$301,162,067
*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

MBE SUBCONTRACTORS

A.	MBE Firm:	Cornerstone Axiom JV LLC	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	718 Troost Avenue, KC, Mo	
	Address line 2-including County:	Jackson County, 64106	
	Telephone Number:	816.442.7865	
	President/Owner:	Daniel Felder	
	Email Address:	dfelder@axiomcgkc.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Cell Modules Concrete	
	Percentage of Contract Awarded:	5.73%	

B.	MBE Firm:	Pro-Insulation (Sub to US Engineering)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	8203 Hickman Mills Drive, KC, Mo	
	Address line 2-including County:	Jackson, 64132	
	Telephone Number:	816.523.0321	
	President/Owner:	John Olivarez	
	Email Address:	jolivarez@prometals.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:	12.31.2023	
	Scopes of Work Utilized:	Insulation	
	Percentage of Contract Awarded:	0.96%	

C.	MBE Firm:	Alexander Mechanical (Sub to US Engineering)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	10801 North Pomona Avenue, KC Mo	
	Address line 2-including County:	Jackson, 64153	
	Telephone Number:	816.833.0700	
	President/Owner:	Bill Alexander	
	Email Address:	balexander@alexandermechanical.com	
	Certifying Agency:		
	Expiration Date of Certification:	12.16.2023	
	Scopes of Work Utilized:	Mechanical	
	Percentage of Contract Awarded:	1.31%	

*Percentages are based on the GMP Value of \$301,162,067

*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

MBE SUBCONTRACTORS

A.	MBE Firm:	Vazquez Comm. Contracting (Sub to US Engineering)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	3303 Gillham Road, KC, Mo	
	Address line 2-including County:	Jackson, 64109	
	Telephone Number:	816.569.6869	
	President/Owner:		
	Email Address:	info@vazquezCC.com	
	Certifying Agency:		
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Mechanical	
	Percentage of Contract Awarded:	1.31%	

B.	MBE Firm:	Alpha Energy and Elec. (Sub to Cornerstone and Mark One)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	1100 East 34th St. KC, MO	
	Address line 2-including County:	Jackson, 64109	
	Telephone Number:	816.421.6767	
	President/Owner:	Gabriel Okafor	
	Email Address:	gabriel.okafor@alphaee.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Electric	
	Percentage of Contract Awarded:	1.63% (Cornerstone) 1.70% (MOE) 3.33% Total	

C.	MBE Firm:	EJ and Sons Trucking (sub to Kissick)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	3910 Norton Ave., KC, Mo	
	Address line 2-including County:	Jackson, 64130	
	Telephone Number:	816.326.8429	
	President/Owner:		
	Email Address:	ejandsonconstructino@gmail.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Trucking	
	Percentage of Contract Awarded:	0.82%	

*Percentages are based on the GMP Value of \$301,162,067

*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

MBE SUBCONTRACTORS

A.	MBE Firm:	Rising Construction (Sub of Kissick)	INTERNAL USE ONLY
	Address line 1:	1206 NW Baytree Dr. Grain Valley, Mo	
	Address line 2-including County:	64029	
	Telephone Number:	816.867.5255	
	President/Owner:		
	Email Address:	kristenr@risingconst.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:	05.26.2024	
	Scopes of Work Utilized:	traffic control and erosion control	
	Percentage of Contract Awarded:	0.07%	
			Certifying Agency: _____ KCMO _____ State of MO
			Approved: Y N
			Contract Value: \$

B.	MBE Firm:	Maher Oil (Sub of Kissick)	INTERNAL USE ONLY
	Address line 1:	401 N. Prospect, KC, Mo	
	Address line 2-including County:	Jackson, 64120	
	Telephone Number:	816.241.2400	
	President/Owner:		
	Email Address:	janice@maheroilco.com	
	Certifying Agency:	State of Missouri	
	Expiration Date of Certification:	08.05.2025	
	Scopes of Work Utilized:	fuel supply and delivery	
	Percentage of Contract Awarded:	0.08%	
			Certifying Agency: _____ KCMO _____ State of MO
			Approved: Y N
			Contract Value: \$

C.	MBE Firm:		INTERNAL USE ONLY
	Address line 1:		
	Address line 2-including County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency:		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		
			Certifying Agency: _____ KCMO _____ State of MO
			Approved: Y N
			Contract Value: \$

*Percentages are based on the GMP Value of \$301,162,067

*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

TOTAL MBE VALUE:	\$
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*** Add Additional Pages as Necessary ***

WBE SUBCONTRACTORS

A.	WBE Firm:	Mark One Electric	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	1414 Genessee, KC, Mo	
	Address line 2-including County:	Jackson, 64102	
	Telephone Number:	816.842.7023	
	President/Owner:	Rosana Privitera Biondo	
	Email Address:	Rosana.priviterabiondo@Markone.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Electric, Fire Alarm	
	Percentage of Contract Awarded:	6.77%	

B.	WBE Firm:	Blue Chip Roofing (Sub to Flynn)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	5234 Winner Road, KC, Mo	
	Address line 2-including County:	Jackson, 64127	
	Telephone Number:	816.216.7176	
	President/Owner:	LaTanya Scott	
	Email Address:	tanyas@bluechiproofingkc.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Roofing	
	Percentage of Contract Awarded:	0.83%	

C.	WBE Firm:	Wilkerson (Sub to US Engineering)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	14101 Gibbs Road, Bonner Springs, KS	
	Address line 2-including County:	66012	
	Telephone Number:	913.238.7030	
	President/Owner:	Diana Holt	
	Email Address:	info@wilkersoncranerental.com	
	Certifying Agency:	State of Kansas	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Crane Services	
	Percentage of Contract Awarded:	0.08%	

*Percentages are based on the GMP Value of \$301,162,067

*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

TOTAL MBE VALUE:	\$
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*** Add Additional Pages as Necessary ***

WBE SUBCONTRACTORS

A.	WBE Firm:	CJ Industries (Sub to US Engineering)	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:	610 S. 78th St. Suite 1, KC, KS	
	Address line 2-including County:	Wyandotte, 66111	
	Telephone Number:	913.788.1104	
	President/Owner:	Mindy Rocha	
	Email Address:	mindy@cjkc.com	
	Certifying Agency:	City of KC	
	Expiration Date of Certification:	07.19.2024	
	Scopes of Work Utilized:	Mechanical	
	Percentage of Contract Awarded:	0.69%	

B.	WBE Firm:		INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:		
	Address line 2-including County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency:		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		

C.	WBE Firm:		INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Contract Value: \$
	Address line 1:		
	Address line 2-including County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency:		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		

*Percentages are based on the GMP Value of \$301,162,067

*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

VBE SUBCONTRACTORS

A.	VBE Firm:	Midland Marble and Granite	INTERNAL USE ONLY
	Address line 1:	2077 NE Rice Rd., Lee Summit, MO	
	Address line 2-including County:	Jackson, 64064	
	Telephone Number:	816.257.2000	
	President/Owner:		
	Email Address:	matt.sharp@midlandmarble.com	
	Certifying Agency:		
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Tile	
	Percentage of Contract Awarded:	0.12%	
			Certifying Agency: ____ KCMO ____ State of MO
			Approved: Y N
			Contract Value: \$

B.	VBE Firm:	Aquila Industries (sub to Cornerstone)	INTERNAL USE ONLY
	Address line 1:	5897 Raytown Rd. Raytown, Mo	
	Address line 2-including County:	Jackson, 64133	
	Telephone Number:	816.595.8600	
	President/Owner:	Marquis Cannon	
	Email Address:	info@aquilabuilds.us	
	Certifying Agency:		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:	0.18%	
			Certifying Agency: ____ KCMO ____ State of MO
			Approved: Y N
			Contract Value: \$

C.	VBE Firm:	M&T Govt. Solutions (Sub to Kissick)	INTERNAL USE ONLY
	Address line 1:	500 East Walnut St. Suite 102	
	Address line 2-including County:	Columbia, Mo. 65201	
	Telephone Number:	573.454.1018	
	President/Owner:		
	Email Address:	mtqslc@gmail.com	
	Certifying Agency:	State of Mo	
	Expiration Date of Certification:	09.26.2023	
	Scopes of Work Utilized:	Trucking/Hauling	
	Percentage of Contract Awarded:	0.02%	
			Certifying Agency: ____ KCMO ____ State of MO
			Approved: Y N
			Contract Value: \$

*Percentages are based on the GMP Value of \$301,162,067

*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

End of Exhibit 10

	Owner Furnish	Owner Install	Electrical Contractor Furnish	Electrical Contractor Install	Security Electronics Contractor Furnish	Security Electronics Contractor Install	Plumbing Contractor Furnish	Plumbing Contractor Install	Module Supplier Furnish	Module Supplier Furnish	Detention Contractor Furnish	Detention Contractor Install	Comm. HM Contractor Furnish	Comm. HM Contractor Install	Rough Carp F&I
End User Equipment AV															
Telephones including licensing and cabling from wall outlet/jack	X	X													
Computers/Workstations for Non-Building Systems-includes software and cabling from wall outlet/jack	X	X													
Surge Protectors At workstations/equipment	X	X													
TVs	X	X													
TV Mounting Brackets	X	X													
Cables from Wall Outlets/Jacks to Tvs	X	X													
Wbex Room Kit -Including cabling from wall outlet/Jack	X	X													

End of Exhibit 11

Exhibit 12

MEMO

DATE: Wednesday, November 2, 2022

PROJECT/JOB#: 760.013 Jackson Co. Detention Center

TO: JEDUNN

FROM: Mark Stainbrook, PE
Rick Maniktala, PE

SUBJECT: HVAC System Life-Cycle-Cost Summary for VE alternatives

BranchPattern utilized IESVE modeling software to simulate base-year energy cost by fuel source. BLCC5 software was then utilized to perform the total building life cycle cost analysis for the HVAC system alternatives. BLCC5 utilized the FEMP methodology over a 40-year life. 40-years is the maximum term allowable per the FEMP methodology.

Summary below and input/output summary from life cycle costing analysis is included on the following pages.

40 Year LCCA Summary:

<u>Alternatives</u>	<u>HVAC Initial Cost^a</u>	<u>Maintenance Cost^b</u>	<u>Replacement Cost^c</u>	<u>Energy Cost (simulated)^d</u>	<u>Total Life Cycle Cost^e</u>	<u>Total LCC Difference</u>
WCCH with N.G. Boiler 4-pipe Plant w/ HRC	+\$0, costs included in base	+\$163,837	+\$5,838,246	+\$591,505	\$ 21,697,978	+\$313,263 Over study life
WCCH with N.G. Boiler 4-pipe Plant w/o HRC	Deduct \$577k from Base	+\$157,466	+\$5,373,866	+\$620,113	\$ 21,384,715	Lowest Total Life-Cycle Cost
ACCH with N.G. boiler 4-pipe Plant	Deduct \$690k from Base	+\$126,786	+\$5,058,370	+\$702,956	\$ 22,288,821	+\$904,106 Over study life

Notes:

- a) Initial Cost information from JE DUNN, US Engineering, and Mark One. \$690k is added to each option for BLCC5 analysis. Negative initial costs are not permitted by software.
- b) Base-year O&M Service Contract Cost estimate information from US Engineering
- c) Replacement Cost information from US Engineering. Replacement costs are applied in year 20 for all alternatives.
- d) Base-year Energy Cost simulated by fuel source using IESVE
- e) Total LCC output from BLCC5 analysis listed by alternative. See input/output reports on pages that follow.

NIST BLCC 5.3-20: Detailed LCC Analysis

Consistent with Federal Life Cycle Cost Methodology and Procedures, 10 CFR, Part 436, Subpart A
General Information

File Name: \\meg.local\public\Desktop\mark.s\JCDC BLCC\projects\JCDC No DX.xml

Date of Study: Wed Nov 02 11:35:41 CDT 2022

Analysis Type: FEMP Analysis, Energy Project

Project Name: JCDC

Project Location: Missouri

Analyst:

Base Date: October 1, 2022

Service Date: October 1, 2023

Study Period: 41 years 0 months (October 1, 2022 through September 30, 2063)

Discount Rate: 3%

Discounting Convention: End-of-Year

Discount and Escalation Rates are REAL (exclusive of general inflation)

Alternative: Water Cooled w/HR

Initial Cost Data (not Discounted)

Initial Capital Costs

(adjusted for price escalation)

Initial Capital Costs for All Components: \$690,000

Component:

Cost-Phasing

Date	Portion	Yearly Cost
October 1, 2022	100%	\$690,000
-----		-----
Total (for Component)		\$690,000

Energy Costs: Electricity

(base-year dollars)

Average Average Average Average

Annual Usage	Price/Unit	Annual Cost	Annual Demand	Annual Rebate
12,141,222.0 MBtu	\$0.03596	\$436,598	\$0	\$0

Energy Costs: Natural Gas
(base-year dollars)

Average	Average	Average	Average	Average
Annual Usage	Price/Unit	Annual Cost	Annual Demand	Annual Rebate
17,961,501.0 MBtu	\$0.01060	\$190,392	\$0	\$0

Life-Cycle Cost Analysis

	Present Value	Annual Value
Initial Capital Costs	\$690,000	\$29,473
Energy Costs		
Energy Consumption Costs	\$13,847,973	\$591,505
Energy Demand Charges	\$0	\$0
Energy Utility Rebates	\$0	\$0
	-----	-----
Subtotal (for Energy):	\$13,847,973	\$591,505
Water Usage Costs	\$0	\$0
Water Disposal Costs	\$0	\$0
Operating, Maintenance & Repair Costs		
Component:		
Annually Recurring Costs	\$4,021,596	\$171,779
Non-Annually Recurring Costs	\$0	\$0
	-----	-----
Subtotal (for OM&R):	\$4,021,596	\$171,779
Replacements to Capital Components		
Component:		
	\$3,138,408	\$134,055
	-----	-----
Subtotal (for Replacements):	\$3,138,408	\$134,055



Component:

Cost-Phasing

Date	Portion	Yearly Cost
October 1, 2022	100%	\$113,000

Total (for Component)		\$113,000

Energy Costs: Natural Gas

(base-year dollars)

Average		Average	Average	Average
Annual Usage	Price/Unit	Annual Cost	Annual Demand	Annual Rebate
17,640,145.0 MBtu	\$0.01060	\$186,986	\$0	\$0

Energy Costs: Electricity

(base-year dollars)

Average		Average	Average	Average
Annual Usage	Price/Unit	Annual Cost	Annual Demand	Annual Rebate
13,170,342.0 MBtu	\$0.03596	\$473,605	\$0	\$0

Life-Cycle Cost Analysis

	Present Value	Annual Value
Initial Capital Costs	\$113,000	\$4,827
Energy Costs		
Energy Consumption Costs	\$14,517,727	\$620,113
Energy Demand Charges	\$0	\$0
Energy Utility Rebates	\$0	\$0

Subtotal (for Energy):	\$14,517,727	\$620,113
Water Usage Costs	\$0	\$0
Water Disposal Costs	\$0	\$0

Operating, Maintenance & Repair Costs

Component:

Annually Recurring Costs	\$3,865,212	\$165,099
Non-Annually Recurring Costs	\$0	\$0
	-----	-----
Subtotal (for OM&R):	\$3,865,212	\$165,099
Replacements to Capital Components		
Component:	\$2,888,776	\$123,392
	-----	-----
Subtotal (for Replacements):	\$2,888,776	\$123,392
Residual Value of Original Capital Components		
Component:	\$0	\$0
	-----	-----
Subtotal (for Residual Value):	\$0	\$0
Residual Value of Capital Replacements		
Component:	\$0	\$0
	-----	-----
Subtotal (for Residual Value):	\$0	\$0
Total Life-Cycle Cost	\$21,384,715	\$913,431

Emissions Summary

Energy Name	Annual	Life-Cycle
Natural Gas:		
CO2	931,747,582.67 kg	37,267,352,320.90 kg
SO2	7,519,497.07 kg	300,759,295.60 kg
NOx	1,098,144.37 kg	43,922,768.42 kg
Electricity:		
CO2	3,475,448,149.58 kg	139,008,410,724.65 kg
SO2	12,159,350.70 kg	486,340,737.33 kg
NOx	5,294,528.70 kg	211,766,652.48 kg
Total:		

CO2	4,407,195,732.25 kg	176,275,763,045.54 kg
SO2	19,678,847.77 kg	787,100,032.93 kg
NOx	6,392,673.08 kg	255,689,420.90 kg

Alternative: Air Cooled

Initial Cost Data (not Discounted)

Initial Capital Costs

(adjusted for price escalation)

Initial Capital Costs for All Components: \$0

Component:

Cost-Phasing

Date	Portion	Yearly Cost
October 1, 2022	100%	\$0
	-----	-----
Total (for Component)		\$0

Energy Costs: Natural Gas

(base-year dollars)

Average		Average	Average	Average
Annual Usage	Price/Unit	Annual Cost	Annual Demand	Annual Rebate
17,638,242.0 MBtu	\$0.01060	\$186,965	\$0	\$0

Energy Costs: Electricity

(base-year dollars)

Average		Average	Average	Average
Annual Usage	Price/Unit	Annual Cost	Annual Demand	Annual Rebate
15,805,611.0 MBtu	\$0.03596	\$568,370	\$0	\$0

Life-Cycle Cost Analysis

	Present Value	Annual Value
Initial Capital Costs	\$0	\$0
Energy Costs		
Energy Consumption Costs	\$16,457,197	\$702,956

Energy Demand Charges	\$0	\$0
Energy Utility Rebates	\$0	\$0
	-----	-----
Subtotal (for Energy):	\$16,457,197	\$702,956
Water Usage Costs	\$0	\$0
Water Disposal Costs	\$0	\$0
Operating, Maintenance & Repair Costs		
Component:		
Annually Recurring Costs	\$3,112,131	\$132,932
Non-Annually Recurring Costs	\$0	\$0
	-----	-----
Subtotal (for OM&R):	\$3,112,131	\$132,932
Replacements to Capital Components		
Component:		
	\$2,719,493	\$116,161
	-----	-----
Subtotal (for Replacements):	\$2,719,493	\$116,161
Residual Value of Original Capital Components		
Component:		
	\$0	\$0
	-----	-----
Subtotal (for Residual Value):	\$0	\$0
Residual Value of Capital Replacements		
Component:		
	\$0	\$0
	-----	-----
Subtotal (for Residual Value):	\$0	\$0
Total Life-Cycle Cost	\$22,288,821	\$952,049

Emissions Summary

Energy Name	Annual	Life-Cycle
-------------	--------	------------

Natural Gas:

CO2	931,647,066.73 kg	37,263,331,958.74 kg
SO2	7,518,685.88 kg	300,726,850.01 kg
NOx	1,098,025.91 kg	43,918,030.08 kg

Electricity:

CO2	4,170,854,599.14 kg	166,822,764,787.88 kg
SO2	14,592,329.27 kg	583,653,219.31 kg
NOx	6,353,917.09 kg	254,139,287.49 kg

Total:

CO2	5,102,501,665.87 kg	204,086,096,746.62 kg
SO2	22,111,015.15 kg	884,380,069.32 kg
NOx	7,451,943.00 kg	298,057,317.57 kg

NIST BLCC 5.3-20: Input Data Listing

Consistent with Federal Life Cycle Cost Methodology and Procedures, 10 CFR, Part 436, Subpart A
General Information

File Name:	\\meg.local\public\Desktop\mark.s\JCDC BLCC\projects\JCDC No DX.xml
Date of Study:	Wed Nov 02 13:37:55 CDT 2022
Analysis Type:	FEMP Analysis, Energy Project
Project Name:	JCDC
Project Location:	Missouri
Analyst:	
Base Date:	October 1, 2022
Service Date:	October 1, 2023
Study Period:	41 years 0 months (October 1, 2022 through September 30, 2063)
Discount Rate:	3%
Discounting Convention:	End-of-Year

Discount and Escalation Rates are REAL (exclusive of general inflation)

Alternative: Water Cooled w/HR

Energy: Electricity
Annual Consumption: 12,141,222.0 MBtu

Price per Unit: \$0.03596

Demand Charge: \$0

Utility Rebate: \$0

Location: Missouri

Rate Schedule: Commercial

State: Missouri

Usage Indices

From Date	Duration	Usage Index
October 1, 2023	Remaining	100%

Escalation Rates

From Date	Duration	Escalation
April 1, 2020	1 year 0 months	-1.62%
April 1, 2021	1 year 0 months	-1%
April 1, 2022	1 year 0 months	-0.9%
April 1, 2023	1 year 0 months	-0.6%
April 1, 2024	1 year 0 months	-0.04%
April 1, 2025	1 year 0 months	-0.11%
April 1, 2026	1 year 0 months	-0.49%
April 1, 2027	1 year 0 months	-0.75%
April 1, 2028	1 year 0 months	-0.75%
April 1, 2029	1 year 0 months	-0.54%
April 1, 2030	1 year 0 months	-0.76%
April 1, 2031	1 year 0 months	-0.55%
April 1, 2032	1 year 0 months	-0.48%
April 1, 2033	1 year 0 months	-0.41%
April 1, 2034	1 year 0 months	-0.63%
April 1, 2035	1 year 0 months	-0.67%
April 1, 2036	1 year 0 months	-0.6%



April 1, 2037	1 year 0 months	-0.53%
April 1, 2038	1 year 0 months	-0.65%
April 1, 2039	1 year 0 months	-0.57%
April 1, 2040	1 year 0 months	-0.54%
April 1, 2041	1 year 0 months	-0.5%
April 1, 2042	1 year 0 months	-0.74%
April 1, 2043	1 year 0 months	-0.59%
April 1, 2044	1 year 0 months	-0.39%
April 1, 2045	1 year 0 months	-0.47%
April 1, 2046	1 year 0 months	-0.32%
April 1, 2047	1 year 0 months	-0.44%
April 1, 2048	1 year 0 months	-0.6%
April 1, 2049	1 year 0 months	-0.68%
April 1, 2050	Remaining	-0.5%

Energy: Natural Gas

Annual Consumption:	17,961,501.0 MBtu
Price per Unit:	\$0.01060
Demand Charge:	\$0
Utility Rebate:	\$0
End-Use:	Commercial Boiler, uncontrolled
Rate Schedule:	Commercial
State:	Missouri

Usage Indices

From Date	Duration	Usage Index
October 1, 2023	Remaining	100%

Escalation Rates

From Date	Duration	Escalation
April 1, 2020	1 year 0 months	0%
April 1, 2021	1 year 0 months	0.16%



April 1, 2022	1 year 0 months	0.31%
April 1, 2023	1 year 0 months	0.62%
April 1, 2024	1 year 0 months	2.01%
April 1, 2025	1 year 0 months	2.88%
April 1, 2026	1 year 0 months	2.36%
April 1, 2027	1 year 0 months	1.58%
April 1, 2028	1 year 0 months	0.85%
April 1, 2029	1 year 0 months	0.14%
April 1, 2030	1 year 0 months	-0.56%
April 1, 2031	1 year 0 months	0.14%
April 1, 2032	1 year 0 months	0.85%
April 1, 2033	1 year 0 months	0.84%
April 1, 2034	1 year 0 months	0.42%
April 1, 2035	1 year 0 months	0%
April 1, 2036	1 year 0 months	0.41%
April 1, 2037	1 year 0 months	0.55%
April 1, 2038	1 year 0 months	0.27%
April 1, 2039	1 year 0 months	0.14%
April 1, 2040	1 year 0 months	0.27%
April 1, 2041	1 year 0 months	0.41%
April 1, 2042	1 year 0 months	0.27%
April 1, 2043	1 year 0 months	0.27%
April 1, 2044	1 year 0 months	0.54%
April 1, 2045	1 year 0 months	0.53%
April 1, 2046	1 year 0 months	0.66%
April 1, 2047	1 year 0 months	0.53%
April 1, 2048	1 year 0 months	0.66%
April 1, 2049	1 year 0 months	0.52%
April 1, 2050	Remaining	0.58%

Component:
Initial Investment

Initial Cost (base-year \$): \$690,000
Annual Rate of Increase: 0%
Expected Asset Life: 20 years 0 months
Residual Value Factor: 0%

Cost-Phasing

Cost Adjustment Factor: 0%

Years/Months (from Date)	Date	Portion
0 years 0 months	October 1, 2022	100%

Replacement: Water Cooled w/HR

Years/Months: 20 years 0 months
Amount: \$5,838,246
Annual Rate Of Increase: 0%
Expected Asset Life: 20 years 0 months
Residual Value Factor: 0%

Recurring OM&R: Maintenance

Amount: \$163,837
Annual Rate of Increase: 0.5%

Usage Indices

From Date	Duration	Factor
October 1, 2023	Remaining	100%

Alternative: Water Cooled wo/HR
Energy: Natural Gas

Annual Consumption: 17,640,145.0 MBtu
Price per Unit: \$0.01060
Demand Charge: \$0
Utility Rebate: \$0

End-Use: Industrial Boiler, uncontrolled
 Rate Schedule: Commercial
 State: Missouri

Usage Indices

From Date	Duration	Usage Index
October 1, 2023	Remaining	100%

Escalation Rates

From Date	Duration	Escalation
April 1, 2020	1 year 0 months	0%
April 1, 2021	1 year 0 months	0.16%
April 1, 2022	1 year 0 months	0.31%
April 1, 2023	1 year 0 months	0.62%
April 1, 2024	1 year 0 months	2.01%
April 1, 2025	1 year 0 months	2.88%
April 1, 2026	1 year 0 months	2.36%
April 1, 2027	1 year 0 months	1.58%
April 1, 2028	1 year 0 months	0.85%
April 1, 2029	1 year 0 months	0.14%
April 1, 2030	1 year 0 months	-0.56%
April 1, 2031	1 year 0 months	0.14%
April 1, 2032	1 year 0 months	0.85%
April 1, 2033	1 year 0 months	0.84%
April 1, 2034	1 year 0 months	0.42%
April 1, 2035	1 year 0 months	0%
April 1, 2036	1 year 0 months	0.41%
April 1, 2037	1 year 0 months	0.55%
April 1, 2038	1 year 0 months	0.27%
April 1, 2039	1 year 0 months	0.14%
April 1, 2040	1 year 0 months	0.27%



April 1, 2041	1 year 0 months	0.41%
April 1, 2042	1 year 0 months	0.27%
April 1, 2043	1 year 0 months	0.27%
April 1, 2044	1 year 0 months	0.54%
April 1, 2045	1 year 0 months	0.53%
April 1, 2046	1 year 0 months	0.66%
April 1, 2047	1 year 0 months	0.53%
April 1, 2048	1 year 0 months	0.66%
April 1, 2049	1 year 0 months	0.52%
April 1, 2050	Remaining	0.58%

Energy: Electricity

Annual Consumption: 13,170,342.0 MBtu

Price per Unit: \$0.03596

Demand Charge: \$0

Utility Rebate: \$0

Location: Missouri

Rate Schedule: Commercial

State: Missouri

Usage Indices

From Date	Duration	Usage Index
October 1, 2023	Remaining	100%

Escalation Rates

From Date	Duration	Escalation
April 1, 2020	1 year 0 months	-1.62%
April 1, 2021	1 year 0 months	-1%
April 1, 2022	1 year 0 months	-0.9%
April 1, 2023	1 year 0 months	-0.6%
April 1, 2024	1 year 0 months	-0.04%
April 1, 2025	1 year 0 months	-0.11%



April 1, 2026	1 year 0 months	-0.49%
April 1, 2027	1 year 0 months	-0.75%
April 1, 2028	1 year 0 months	-0.75%
April 1, 2029	1 year 0 months	-0.54%
April 1, 2030	1 year 0 months	-0.76%
April 1, 2031	1 year 0 months	-0.55%
April 1, 2032	1 year 0 months	-0.48%
April 1, 2033	1 year 0 months	-0.41%
April 1, 2034	1 year 0 months	-0.63%
April 1, 2035	1 year 0 months	-0.67%
April 1, 2036	1 year 0 months	-0.6%
April 1, 2037	1 year 0 months	-0.53%
April 1, 2038	1 year 0 months	-0.65%
April 1, 2039	1 year 0 months	-0.57%
April 1, 2040	1 year 0 months	-0.54%
April 1, 2041	1 year 0 months	-0.5%
April 1, 2042	1 year 0 months	-0.74%
April 1, 2043	1 year 0 months	-0.59%
April 1, 2044	1 year 0 months	-0.39%
April 1, 2045	1 year 0 months	-0.47%
April 1, 2046	1 year 0 months	-0.32%
April 1, 2047	1 year 0 months	-0.44%
April 1, 2048	1 year 0 months	-0.6%
April 1, 2049	1 year 0 months	-0.68%
April 1, 2050	Remaining	-0.5%

Component:

Initial Investment

Initial Cost (base-year \$): \$113,000

Annual Rate of Increase: 0%

Expected Asset Life: 20 years 0 months

Residual Value Factor: 0%

Cost-Phasing

Cost Adjustment Factor: 0%

Years/Months (from Date)	Date	Portion
0 years 0 months	October 1, 2022	100%

Replacement: Water Cooled wo/HR

Years/Months: 20 years 0 months

Amount: \$5,373,866

Annual Rate Of Increase: 0%

Expected Asset Life: 20 years 0 months

Residual Value Factor: 0%

Recurring OM&R: Maintenance

Amount: \$157,466

Annual Rate of Increase: 0.5%

Usage Indices

From Date	Duration	Factor
October 1, 2023	Remaining	100%

Alternative: Air Cooled

Energy: Natural Gas

Annual Consumption: 17,638,242.0 MBtu

Price per Unit: \$0.01060

Demand Charge: \$0

Utility Rebate: \$0

End-Use: Industrial Boiler, uncontrolled

Rate Schedule: Commercial

State: Missouri



Usage Indices

From Date	Duration	Usage Index
October 1, 2023	Remaining	100%

Escalation Rates

From Date	Duration	Escalation
April 1, 2020	1 year 0 months	0%
April 1, 2021	1 year 0 months	0.16%
April 1, 2022	1 year 0 months	0.31%
April 1, 2023	1 year 0 months	0.62%
April 1, 2024	1 year 0 months	2.01%
April 1, 2025	1 year 0 months	2.88%
April 1, 2026	1 year 0 months	2.36%
April 1, 2027	1 year 0 months	1.58%
April 1, 2028	1 year 0 months	0.85%
April 1, 2029	1 year 0 months	0.14%
April 1, 2030	1 year 0 months	-0.56%
April 1, 2031	1 year 0 months	0.14%
April 1, 2032	1 year 0 months	0.85%
April 1, 2033	1 year 0 months	0.84%
April 1, 2034	1 year 0 months	0.42%
April 1, 2035	1 year 0 months	0%
April 1, 2036	1 year 0 months	0.41%
April 1, 2037	1 year 0 months	0.55%
April 1, 2038	1 year 0 months	0.27%
April 1, 2039	1 year 0 months	0.14%
April 1, 2040	1 year 0 months	0.27%
April 1, 2041	1 year 0 months	0.41%
April 1, 2042	1 year 0 months	0.27%
April 1, 2043	1 year 0 months	0.27%
April 1, 2044	1 year 0 months	0.54%



April 1, 2045	1 year 0 months	0.53%
April 1, 2046	1 year 0 months	0.66%
April 1, 2047	1 year 0 months	0.53%
April 1, 2048	1 year 0 months	0.66%
April 1, 2049	1 year 0 months	0.52%
April 1, 2050	Remaining	0.58%

Energy: Electricity

Annual Consumption: 15,805,611.0 MBtu

Price per Unit: \$0.03596

Demand Charge: \$0

Utility Rebate: \$0

Location: Missouri

Rate Schedule: Commercial

State: Missouri

Usage Indices

From Date	Duration	Usage Index
October 1, 2023	Remaining	100%

Escalation Rates

From Date	Duration	Escalation
April 1, 2020	1 year 0 months	-1.62%
April 1, 2021	1 year 0 months	-1%
April 1, 2022	1 year 0 months	-0.9%
April 1, 2023	1 year 0 months	-0.6%
April 1, 2024	1 year 0 months	-0.04%
April 1, 2025	1 year 0 months	-0.11%
April 1, 2026	1 year 0 months	-0.49%
April 1, 2027	1 year 0 months	-0.75%
April 1, 2028	1 year 0 months	-0.75%
April 1, 2029	1 year 0 months	-0.54%

April 1, 2030	1 year 0 months	-0.76%
April 1, 2031	1 year 0 months	-0.55%
April 1, 2032	1 year 0 months	-0.48%
April 1, 2033	1 year 0 months	-0.41%
April 1, 2034	1 year 0 months	-0.63%
April 1, 2035	1 year 0 months	-0.67%
April 1, 2036	1 year 0 months	-0.6%
April 1, 2037	1 year 0 months	-0.53%
April 1, 2038	1 year 0 months	-0.65%
April 1, 2039	1 year 0 months	-0.57%
April 1, 2040	1 year 0 months	-0.54%
April 1, 2041	1 year 0 months	-0.5%
April 1, 2042	1 year 0 months	-0.74%
April 1, 2043	1 year 0 months	-0.59%
April 1, 2044	1 year 0 months	-0.39%
April 1, 2045	1 year 0 months	-0.47%
April 1, 2046	1 year 0 months	-0.32%
April 1, 2047	1 year 0 months	-0.44%
April 1, 2048	1 year 0 months	-0.6%
April 1, 2049	1 year 0 months	-0.68%
April 1, 2050	Remaining	-0.5%

Component:

Initial Investment

Initial Cost (base-year \$):	\$0
Annual Rate of Increase:	0%
Expected Asset Life:	20 years 0 months
Residual Value Factor:	0%

Cost-Phasing

Cost Adjustment Factor: 0%

Years/Months (from Date)	Date	Portion
0 years 0 months	October 1, 2022	100%

Replacement: Air Cooled

Years/Months:	20 years 0 months
Amount:	\$5,058,956
Annual Rate Of Increase:	0%
Expected Asset Life:	20 years 0 months
Residual Value Factor:	0%

Recurring OM&R: Maintenance

Amount:	\$126,786
Annual Rate of Increase:	0.5%

Usage Indices

From Date	Duration	Factor
October 1, 2023	Remaining	100%

NIST BLCC 5.3-20: Comparative Analysis

Consistent with Federal Life Cycle Cost Methodology and Procedures, 10 CFR, Part 436, Subpart A
 Base Case: Water Cooled wo/HR

Alternative: Water Cooled w/HR

General Information

File Name: \\meg.local\public\Desktop\mark.s\JCDC BLCC\projects\JCDC No DX.xml
Date of Study: Wed Nov 02 13:39:25 CDT 2022
Project Name: JCDC
Project Location: Missouri
Analysis Type: FEMP Analysis, Energy Project
Analyst:
Base Date: October 1, 2022
Service Date: October 1, 2023
Study Period: 41 years 0 months(October 1, 2022 through September 30, 2063)
Discount Rate: 3%
Discounting Convention: End-of-Year

Comparison of Present-Value Costs

PV Life-Cycle Cost

	Base Case	Alternative	Savings from Alternative
Initial Investment Costs:			
Capital Requirements as of Base Date	\$113,000	\$690,000	-\$577,000
Future Costs:			
Energy Consumption Costs	\$14,517,727	\$13,847,973	\$669,754
Energy Demand Charges	\$0	\$0	\$0
Energy Utility Rebates	\$0	\$0	\$0
Water Costs	\$0	\$0	\$0
Recurring and Non-Recurring OM&R Costs	\$3,865,212	\$4,021,596	-\$156,385
Capital Replacements	\$2,888,776	\$3,138,408	-\$249,632
Residual Value at End of Study Period	\$0	\$0	\$0

	-----	-----	-----
Subtotal (for Future Cost Items)	\$21,271,715	\$21,007,978	\$263,737
	-----	-----	-----
Total PV Life-Cycle Cost	\$21,384,715	\$21,697,978	-\$313,263

Net Savings from Alternative Compared with Base Case

PV of Non-Investment Savings	\$513,369
- Increased Total Investment	\$826,632

Net Savings	-\$313,263

Savings-to-Investment Ratio (SIR)

SIR = 0.62

SIR is lower than 1.0; project alternative is not cost effective.

Adjusted Internal Rate of Return

AIRR = 1.81%

AIRR is lower than your discount rate; project alternative is not cost effective.

Payback Period

Estimated Years to Payback (from beginning of Service Period)

Simple Payback never reached during study period.

Discounted Payback never reached during study period.

Energy Savings Summary

Energy Savings Summary (in stated units)

Energy	----Average	Annual	Consumption----	Life-Cycle
Type	Base Case	Alternative	Savings	Savings
Electricity	13,170,342.0 MBtu	12,141,222.0 MBtu	1,029,120.0 MBtu	41,161,982.4 MBtu
Natural Gas	17,640,145.0 MBtu	17,961,501.0 MBtu	-321,356.0 MBtu	-12,853,360.2 MBtu

Energy Savings Summary (in MBtu)

Energy	----Average	Annual	Consumption----	Life-Cycle
Type	Base Case	Alternative	Savings	Savings
Electricity	13,170,342.0 MBtu	12,141,222.0 MBtu	1,029,120.0 MBtu	41,161,982.4 MBtu

Natural Gas 17,640,145.0 MBtu 17,961,501.0 MBtu -321,356.0 MBtu -12,853,360.2 MBtu

Emissions Reduction Summary

Energy Type	----Average Base Case	Annual Alternative	Emissions---- Reduction	Life-Cycle Reduction
Electricity				
CO2	3,475,448,149.58 kg	3,203,879,408.26 kg	271,568,741.32 kg	10,862,006,138.11 kg
SO2	12,159,350.70 kg	11,209,228.75 kg	950,121.95 kg	38,002,276.60 kg
NOx	5,294,528.70 kg	4,880,818.46 kg	413,710.24 kg	16,547,277.01 kg
Natural Gas				
CO2	931,747,582.67 kg	948,721,517.76 kg	-16,973,935.09 kg	-678,910,931.43 kg
SO2	7,519,497.07 kg	7,656,482.08 kg	-136,985.01 kg	-5,479,025.50 kg
NOx	1,098,144.37 kg	795,970.91 kg	302,173.46 kg	12,086,111.27 kg
Total:				
CO2	4,407,195,732.25 kg	4,152,600,926.01 kg	254,594,806.23 kg	10,183,095,206.68 kg
SO2	19,678,847.77 kg	18,865,710.83 kg	813,136.93 kg	32,523,251.10 kg
NOx	6,392,673.08 kg	5,676,789.37 kg	715,883.71 kg	28,633,388.28 kg

NIST BLCC 5.3-20: Comparative Analysis

Consistent with Federal Life Cycle Cost Methodology and Procedures, 10 CFR, Part 436, Subpart A

Base Case: Water Cooled wo/HR

Alternative: Air Cooled

General Information

File Name: \\meg.local\public\Desktops\mark.s\JCDC BLCC\projects\JCDC No DX.xml

Date of Study: Wed Nov 02 13:40:19 CDT 2022

Project Name: JCDC

Project Location: Missouri

Analysis Type: FEMP Analysis, Energy Project

Analyst:

Base Date: October 1, 2022

Service Date: October 1, 2023
Study Period: 41 years 0 months(October 1, 2022 through September 30, 2063)
Discount Rate: 3%
Discounting Convention: End-of-Year

Comparison of Present-Value Costs

PV Life-Cycle Cost

	Base Case	Alternative	Savings from Alternative
Initial Investment Costs:			
Capital Requirements as of Base Date	\$113,000	\$0	\$113,000
Future Costs:			
Energy Consumption Costs	\$14,517,727	\$16,457,197	-\$1,939,470
Energy Demand Charges	\$0	\$0	\$0
Energy Utility Rebates	\$0	\$0	\$0
Water Costs	\$0	\$0	\$0
Recurring and Non-Recurring OM&R Costs	\$3,865,212	\$3,112,131	\$753,081
Capital Replacements	\$2,888,776	\$2,719,493	\$169,283
Residual Value at End of Study Period	\$0	\$0	\$0
	-----	-----	-----
Subtotal (for Future Cost Items)	\$21,271,715	\$22,288,821	-\$1,017,106
	-----	-----	-----
Total PV Life-Cycle Cost	\$21,384,715	\$22,288,821	-\$904,106

Net Savings from Alternative Compared with Base Case

PV of Non-Investment Savings	-\$1,186,389
- Increased Total Investment	-\$282,283

Net Savings	-\$904,106



NOTE: Meaningful SIR, AIRR and Payback can not be computed unless incremental savings and total savings are both positive.

Energy Savings Summary

Energy Savings Summary (in stated units)

Energy	----Average	Annual	Consumption----	Life-Cycle
Type	Base Case	Alternative	Savings	Savings
Electricity	13,170,342.0 MBtu	15,805,611.0 MBtu	-2,635,269.0 MBtu	-105,403,545.0 MBtu
Natural Gas	17,640,145.0 MBtu	17,638,242.0 MBtu	1,903.0 MBtu	76,114.8 MBtu

Energy Savings Summary (in MBtu)

Energy	----Average	Annual	Consumption----	Life-Cycle
Type	Base Case	Alternative	Savings	Savings
Electricity	13,170,342.0 MBtu	15,805,611.0 MBtu	-2,635,269.0 MBtu	-105,403,545.0 MBtu
Natural Gas	17,640,145.0 MBtu	17,638,242.0 MBtu	1,903.0 MBtu	76,114.8 MBtu

Emissions Reduction Summary

Energy	----Average	Annual	Emissions----	Life-Cycle
Type	Base Case	Alternative	Reduction	Reduction
Electricity				
CO2	3,475,448,149.58 kg	4,170,854,599.14 kg	-695,406,449.56 kg	-27,814,354,063.24 kg
SO2	12,159,350.70 kg	14,592,329.27 kg	-2,432,978.58 kg	-97,312,481.98 kg
NOx	5,294,528.70 kg	6,353,917.09 kg	-1,059,388.39 kg	-42,372,635.01 kg
Natural Gas				
CO2	931,747,582.67 kg	931,647,066.73 kg	100,515.93 kg	4,020,362.16 kg
SO2	7,519,497.07 kg	7,518,685.88 kg	811.20 kg	32,445.59 kg
NOx	1,098,144.37 kg	1,098,025.91 kg	118.47 kg	4,738.34 kg
Total:				
CO2	4,407,195,732.25 kg	5,102,501,665.87 kg	-695,305,933.62 kg	-27,810,333,701.08 kg
SO2	19,678,847.77 kg	22,111,015.15 kg	-2,432,167.38 kg	-97,280,036.39 kg
NOx	6,392,673.08 kg	7,451,943.00 kg	-1,059,269.92 kg	-42,367,896.67 kg



IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$395,875.00 from the undesignated fund balance of the 2023 Park Fund and authorizing the County Executive to execute a Second Amendment to the Cooperative Agreement with the City of Lee's Summit, MO, for improvements to Chipman Road and the associated Rock Island Trail pedestrian bridge, at an actual cost to the County in the amount of \$395,875.00.

ORDINANCE NO. 5744, May 9, 2023

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, by Resolution 19801, dated March 26, 2018, the County and the City of Lee's Summit, MO, did enter into a Cooperative Agreement to remove the Rock Island Trail Arch Tunnel over Chipman Road and to provide County funds to the City of Lee's Summit to replace that structure with a pedestrian bridge as well as a future freight or transit bridge; and,

WHEREAS, the City of Lee's Summit is now widening Chipman Road along the Rock Island Rail Corridor right of way, which necessitates the removal of the single-lane arch railroad bridge over Chipman Road; and,

WHEREAS, through a First Amendment to the Cooperative Agreement, the County agreed to reimburse the City of Lee's Summit for the design and engineering of a new pedestrian bridge, to be performed by Wilson and Company, in conjunction with the design and engineering for the road widening project, at an actual cost to the County in the amount of \$15,000.00; and,

WHEREAS, Wilson and Company was selected by the City of Lee's Summit for this project through a competitive selection process; and,

WHEREAS, through the attached Second Amendment, the County will agree to pay the City of Lee's Summit for actual construction of the pedestrian bridge the sum of \$395,875.00; and,

WHEREAS, the Director of Parks + Rec recommends the approval of the attached Second Amendment to the Cooperative Agreement with the City of Lee's Summit, to include the design and construction of the Rock Island Trail pedestrian bridge concurrently with the City of Lee's Summit's roadwork; and,

WHEREAS, the execution of this Second Amendment to the Cooperative Agreement is in the best interest of the health, safety, and welfare of the citizens of Jackson County; and,

WHEREAS, to fund this improvement, an appropriation is necessary; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund 003-9999	32810- Undesignated Fund Balance	\$395,875	
003-3601	58060- Other Improvements		\$395,875

BE IT FURTHER ORDAINED that the County Executive be and is hereby authorized to execute the attached Second Amendment to the Cooperative Agreement with the City of Lee's Summit, MO; and,

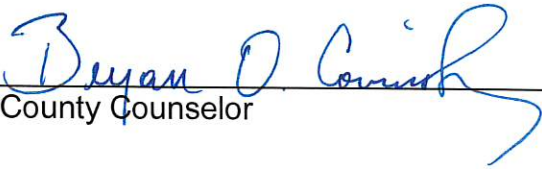
BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment, on the original contract and all amendments thereto.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5744 introduced on May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5744.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 003 9999 32810
ACCOUNT TITLE: Park Fund
Undesignated Fund Balance
NOT TO EXCEED: \$395,875.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 3601 58060
ACCOUNT TITLE: Park Fund
Rock Island Rail Corridor Authority
Other Improvements
NOT TO EXCEED: \$395,875.00

5/3/2023
Date


Chief Administrative Officer

**SECOND AMENDMENT TO
COOPERATIVE AGREEMENT FOR SHARED USE PATHWAY AND OTHER
TRANSPORTATION IMPROVEMENTS IN THE VICINITY OF THE ROCK
ISLAND CORRIDOR**

This Second Amendment to the Cooperative Agreement is made as of _____, 2023, between Jackson County, Missouri (the “County”) and the City of Lee’s Summit, Missouri (the “City”).

Recitals

A. County and City entered into a Cooperative Agreement dated April 18, 2018 to cover the County’s installation of a shared use pathway along the Rock Island Corridor (“Corridor”) within the City of Lee’s Summit and the City’s improvements to Chipman Road (“Project”) which includes removal of the Chipman Road railroad bridge and payment by the City to County of the sum of \$2 Million Dollars in complete satisfaction of the City’s obligation with respect to the Chipman Road Project, and the County agreeing among other items of performance, to build an accessory bridge for which payment has been made.

B. City is funding the removal of the existing Chipman Road railroad bridge as part of the Project and County is funding the design and construction of a new pedestrian bridge to accommodate the shared use pathway over Chipman Road.

C. In order to eliminate construction delays, coordination conflicts, and a prolonged need for an at grade crossing at Chipman Road during the removal of the existing railroad bridge and installation of the new pedestrian bridge, City and County have agreed to include the construction of the new bridge as an alternate bid in the City’s Project.

D. County and City executed the First Amendment to the Cooperative Agreement dated April 28, 2020 to cover the design work of the new pedestrian bridge.

E. The County agrees to accept the alternate bid of Emery Sapp & Sons, Inc., the Contractor selected as the lowest and most responsive bidder for the City’s Project, for construction of the new pedestrian bridge.

F. This Second Amendment to the Cooperative Agreement covers the construction and inspection costs of the new pedestrian bridge.

G. County agrees to make full payment to City in advance for construction and inspections of the new pedestrian bridge.

Therefore, the parties agree as follows:

A. The following sections are hereby amended as indicated:

Sec. 4. Chipman Road Bridge. Subsection d is amended as follows:

d. Design and construction of new pedestrian bridge over Chipman Road.

The County has accepted the alternate bid of Emery Sapp & Sons, Inc., the Contractor selected as the lowest and most responsive bidder for the City's Project, for construction of the new pedestrian bridge.

i. Obligations of County. County agrees to:

Expend only local dollars in this project including the funds to be remitted to the City or used to pay the contractor. In no event shall federal funds received by the County be used for this project.

Remit to City, upon approval of this agreement by County Executive, the lump sum of \$395,875.00 (three hundred ninety five thousand eight hundred seventy five dollars) for the construction (\$387,275.00) and inspections (\$8,600) of the new pedestrian bridge over Chipman Road, provided however that if City fails to fulfill its obligations as set forth in this Cooperative Agreement, County shall be entitled to withhold in full, or recover in full if already remitted to City, County's contribution.

Provide payment for increase in cost of the construction of the new pedestrian bridge due to County requested Change Orders.

Provide final walk through, punch list, and acceptance letter in a timely manner to the City.

Accept ownership and maintenance of the new pedestrian bridge after substantial completion is issued to the Contractor.

Comply with all other requirements applicable to County as set forth in this Cooperative Agreement.

ii. Obligations of City. City agrees to:

Accept the lump sum of \$395,875.00 (three hundred ninety five thousand eight hundred seventy five dollars) from County and maintain the same intact to be spent exclusively on the construction and inspections of the new pedestrian bridge set forth in this Cooperative Agreement and none others.

Exercise general supervision over the construction and inspections of the new pedestrian bridge including concrete testing and verifying the abutment/bridge elevations and layout. The design and engineering consultant, Wilson & Company, will provide observation services for bridge abutments including pile driving, rebar placement, and concrete pours. Placement of bridge will also be observed by Wilson & Company.

Provide to County an accounting sufficient to satisfy County that the funds contributed by County herein were spent in accordance with the terms of this Cooperative Agreement, and provide such additional supporting documentation as may be required by County to establish City's compliance with all other terms and conditions of this Cooperative Agreement.

Comply with all other requirements applicable to City as set forth in this Cooperative Agreement.

B. Sections not Amended. All other sections of the Cooperative Agreement, unmodified by the terms and provisions of this First Amendment shall remain in full force and effect.

C. Execution Documents. This First Amendment may be executed in one or more counterparts, each of which shall constitute an original and all of which, when taken together, shall constitute one agreement.

JACKSON COUNTY, MISSOURI

LEE'S SUMIT, MISSOURI

By: _____
Frank White Jr.
Title: Jackson County Executive

By: _____
William A. Baird
Title: Mayor

Date: _____

Date: _____

ATTEST:

ATTEST:

By: _____
Mary Jo Spino
Title: Clerk of the Legislature

By: _____
Title: City Clerk Trisha Fowler Arcuri
Ord No. _____

Approved As to Form:

Approved As to Form:

County Counselor

Scott Ison, Chief Counsel of
Infrastructure and Recreation
Office of City Attorney

Request for Legislative Action

Ord. #5744
Sponsor: Charlie Franklin
Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5744
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Authorize', 'Appropriate']
Project/Title:
A Resolution authorizing the County Executive to execute a Second Amendment to the Cooperative Agreement with Lee's Summit, MO for replacement of the Rock Island Trail bridge over Chipman Road and appropriating \$395,875.00 from the Parks Undesignated Fund Balance for construction of the new Pedestrian Bridge.

Request Summary
<p>This resolution authorizes the County Executive to enter into a Second Amendment to the Cooperative Agreement between Jackson County and Lee's Summit, Missouri. The original Cooperative Agreement grants permission to Lee's Summit to remove the Arch Tunnel over Chipman Road as a part of the City's project to widen the roadway and provided funds from Lee's Summit to replace the structure with a pedestrian bridge as well as a future freight or transit bridge in the amount of \$2,000,000.</p> <p>In the first Amendment, passed on 4/20/20, the County agreed to pay the City for the design and engineering of the pedestrian bridge, done by Wilson and Company in concurrence with the design and engineering for the Chipman Road widening project. Wilson and Company were selected by the City for this project through a competitive selection process.</p> <p>With design completed, the pedestrian bridge was bid as an alternate to Lee's Summit's roadway project. Staff has concluded that the bid for the pedestrian bridge is acceptable, and as contemplated in the first Amendment, the County is responsible for paying for the construction of the pedestrian bridge. This second amendment describes how the County will pay the City for construction and inspection of the new pedestrian bridge over Chipman Road.</p>

Contact Information			
Department:	Parks + Rec	Submitted Date:	4/26/2023
Name:	Matt Davis	Email:	mdavis@jacksongov.org
Title:	Rock Island Program Manager	Phone:	816-403-4849

Budget Information	
Amount authorized by this legislation this fiscal year:	\$395,875

Request for Legislative Action

Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$395,875	
Is it transferring fund?		Yes	
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$395,875
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	3601 (Rock Island Rail Corridor Auth.)	58060 (Other Improvements)	\$395,875

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
19801	March 26, 2018
20404	April 15, 2020

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

Request for Legislative Action

Not Applicable	
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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by Parks + Rec requestor: Matt Davis on 4/26/2023. Comments:

Approved by Department Approver Michele Newman on 4/26/2023 2:22:16 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/26/2023 3:01:45 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/26/2023 4:00:49 PM. Comments:

Approved by Budget Office Approver Mark Lang on 4/28/2023 10:06:25 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 5/2/2023 7:50:56 AM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 2:43:36 PM. Comments:

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2023

ORD # 5744
eRLA ID #: 900

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
003	Park Fund		
9999 -	32810 Undesignated Fund Balance	\$ 395,875	\$ -
3601 Rock Island Rail Corridor Auth.	58060 Other Improvements	-	395,875
		<u>\$ 395,875</u>	<u>\$ 395,875</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
003	Park Fund	
3601 Rock Island Rail Corridor Auth.	58060 Other Improvements	\$ 395,875
		<u>\$ 395,875</u>

APPROVED
By Mark Lang at 10:04 am, Apr 28, 2023

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,402,048.00 from the undesignated fund balance of the 2023 General Fund to partially restore the departmental budgets as recommended for the fiscal year ending December 31, 2023.

ORDINANCE NO. 5745, May 9, 2023

INTRODUCED BY DaRon McGee, County Legislator

WHEREAS, during the budget approval process for fiscal year 2023, certain funding was reduced from the recommendation submitted; and,

WHEREAS, the Administration now recommends that a portion of that funding be restored for use of the various departments for continued salary and operating costs; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999	32810- Undesignated Fund Balance	\$1,402,048	
Legislature – As a Whole 001-0112	55010-Regular Salaries		\$49,581
	55040-FICA Taxes		\$3,793
	55050-Pension Contribution		\$5,454
	56230-Printing		\$54,000
Legislature – Auditor’s Office 001-0301	55036-Car Allowance		\$1,400
	55040-FICA Taxes		\$8,517
	55050-Pension Contribution		\$12,466
	55060-Insurance Benefits		\$27,661
	55061-Fixed Cost & Dental		\$196

Legislature – Compliance		
001-0302	55036-Car Allowance	\$1,400
	55040-FICA Taxes	\$4,121
	55050-Pension Contribution	\$6,032
	55060-Insurance Benefits	\$13,831
	55061-Fixed Cost & Dental	\$98
Legislature – Clerk of the County		
001-0201	55040-FICA Taxes	\$2,355
	55050-Pension Contribution	\$3,447
County Executive’s Office		
001-1001	55010-Regular Salaries	\$350,000
	55036-Car Allowance	\$8,146
	55040-FICA Taxes	\$27,475
	55050-Pension Contribution	\$40,215
	55060-Insurance Benefits	\$54,600
	55061-Fixed Cost & Dental	\$261
	56790-Other Contractual Services	\$30,000
County Events		
001-1007	56793-Catering Services	\$35,000
State of the County		
001-1009	56650-Rent-Communications Equipment	\$20,000
	56670-Rent-Miscellaneous	\$10,000
	56733-Audio/Video Services	\$20,000
	56793-Catering Services	\$6,000
County Counselor		
001-1101	55010-Regular Salaries	\$89,888
	55040-FICA Taxes	\$7,097
	55050-Pension Contribution	\$10,387
	55060-Insurance Benefits	\$23,711
	55061-Fixed Cost & Dental	\$168
	56020-Legal Services	\$400,000
Office of Economic Development		
001-1220	55050-Pension Contribution	\$43,748
	56710-Dues & Membership	\$31,000

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5745 introduced on May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5745.

Date
County Executive

Frank White, Jr.

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 38210
ACCOUNT TITLE: General Fund -
Undesignated Fund Balance
NOT TO EXCEED: \$1,402,048.00

5/3/2023
Date


Chief Administrative Officer

Request for Legislative Action

Ord. #5745
Sponsor: Manuel Abarca IV
Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5745
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Appropriate', 'Transfer']
Project/Title:
Appropriating \$1,402,048 from the Undesignated Fund Balance of the General Fund for the purpose of restoring programmatic reductions in certain programs in the 2023 Jackson County budget

Request Summary
This ordinance proposes the appropriation of \$1,402,048 of General Fund (001) for various purposes. This ordinance provides \$112,828 for staff and services to the County Legislature; \$75,722 for the County Auditor Office; \$5,802 in funds for the County Clerk; a total of \$676,445 for the County Executive; and \$531,251 for the County Counselors Office. This ordinance will restore funding in the County Executive and County Counselor's office that was eliminated as part of the budget adoption process. The funding for the County Legislature, County Clerk and County Auditor augment resources that were added to their respective budgets as the budget was adopted.

Contact Information			
Department:	County Executive Office	Submitted Date:	4/26/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:		\$1,402,048	
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$1,402,048	
Is it transferring fund?		No	
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5701	November 28, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Appropriation-Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Submitted by County Executive Office requestor: Troy Schulte on 4/26/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 4/27/2023 3:17:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/27/2023 3:33:48 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/28/2023 9:13:10 AM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 4/28/2023 12:00:21 PM. Comments: See my email on 4/28/23.

Submitted by Requestor Troy Schulte on 4/28/2023 3:48:25 PM. Comments: Fixed accounting information

Approved by Department Approver Sylvya Stevenson on 5/2/2023 2:42:27 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 5/2/2023 3:22:15 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 5/2/2023 3:41:18 PM. Comments:

Approved by Budget Office Approver Mark Lang on 5/3/2023 9:45:22 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 5/3/2023 11:12:13 AM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 11:20:54 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2023

Ord #	5745
eRLA ID #:	901

Org Code/Description	Object Code/Description	From	To
001 General Fund			
9999 -	32810 Undesignated Fund Balance	\$ 1,402,048	\$ -
0112 Legislature - As a Whole	55010 Regular Salaries	-	49,581
0112 Legislature - As a Whole	55040 FICA Taxes	-	3,793
0112 Legislature - As a Whole	55050 Pension Contribution	-	5,454
0112 Legislature - As a Whole	56230 Printing	-	54,000
0301 Legislature - Auditor's Office	55036 Car Allowance	-	1,400
0301 Legislature - Auditor's Office	55040 FICA Taxes	-	8,517
0301 Legislature - Auditor's Office	55050 Pension Contribution	-	12,466
0301 Legislature - Auditor's Office	55060 Insurance Benefits	-	27,661
0301 Legislature - Auditor's Office	55061 Fixed Cost & Dental	-	196
0302 Legislature - Compliance	55036 Car Allowance	-	1,400
0302 Legislature - Compliance	55040 FICA Taxes	-	4,121
0302 Legislature - Compliance	55050 Pension Contribution	-	6,032
0302 Legislature - Compliance	55060 Insurance Benefits	-	13,831
0302 Legislature - Compliance	55061 Fixed Cost & Dental	-	98
0201 Legislature - Clerk of the County	55040 FICA Taxes	-	2,355
0201 Legislature - Clerk of the County	55050 Pension Contribution	-	3,447
1001 County Executive's Office	55010 Regular Salaries	-	350,000
1001 County Executive's Office	55036 Car Allowance	-	8,146
1001 County Executive's Office	55040 FICA Taxes	-	27,475

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2023

Ord #	5745
eRLA ID #:	901

Org Code/Description	Object Code/Description	From	To
1001 County Executive's Office	55050 Pension Contribution	-	40,215
1001 County Executive's Office	55060 Insurance Benefits	-	54,600
1001 County Executive's Office	55061 Fixed Cost & Dental	-	261
1001 County Executive's Office	56790 Other Contractual Services	-	30,000
1007 County Events	56793 Catering Services	-	35,000
1009 State of the County	56650 Rent - Communications Equipme	-	20,000
1009 State of the County	56670 Rent – Miscellaneous	-	10,000
1009 State of the County	56733 Audio/Video Services	-	20,000
1009 State of the County	56793 Catering Services	-	6,000
1101 County Counselor	55010 Regular Salaries	-	89,888
1101 County Counselor	55040 FICA Taxes	-	7,097
1101 County Counselor	55050 Pension Contribution	-	10,387
1101 County Counselor	55060 Insurance Benefits	-	23,711
1101 County Counselor	55061 Fixed Cost & Dental	-	168
1101 County Counselor	56020 Legal Services	-	400,000
1220 Office of Economic Development	55050 Pension Contribution	-	43,748
1220 Office of Economic Development	56710 Dues & Membership	-	31,000
		\$ 1,402,048	\$ 1,402,048

APPROVED
By Mark Lang at 9:44 am, May 03, 2023

Budget Office

2023 Budget Restoration

001 - General Fund

Purpose	Expenses	Account
Legislature As A Whole -Communications Officer	49,581	001-0112-55010
Add FICA	3,793	001-0112-55040
Add Pension	5,454	001-0112-55050
Add Printing	54,000	001-0112-56230
Legislative Auditor - Car Allowance	1,400	001-0301-55036
Add FICA	8,517	001-0301-55040
Add Pension	12,466	001-0301-55050
Add Health Insurance	27,661	001-0301-55060
Add Dental	196	001-0301-55061
Compliance - Car Allowance	1,400	001-0302-55036
Add FICA	4,121	001-0302-55040
Add Pension	6,032	001-0302-55050
Add Health Insurance	13,831	001-0302-55060
Add Dental	98	001-0301-55061
Clerk - Add FICA	2,355	001-0201-55040
Add Pension	3,447	001-0201-55050
Restore Executive Salary Reductions	350,000	001-1001-55010
Restore Executive Salary Reductions - Car Allowance	8,146	001-1001-55036
Restore Executive Salary Reductions - FICA	27,475	001-1001-55040
Restore Executive - Pension	40,215	001-1001-55050
Restore Executive Reductions - Insurance Benefits	54,600	001-1001-55060
Restore Executive Salary Reductions - Dental	261	001-1001-55061
Restore Executive Office - Sponsorships	30,000	001-1001-56790
Restore County Events -Employee Appreciation Event	35,000	001-1001-56793
Restore State of the County - Rent Comm Equipment	20,000	001-1009-56650
Restore State of the County - Rent Misc	10,000	001-1009-56670
Restore State of the County - Audio/Video Services	20,000	001-1009-56733
Restore State of the County - Catering Services	6,000	001-1009-56793
Restore County Counselor salary reductions	89,888	001-1101-55010
Restore County Counselor salary reductions - FICA	7,097	001-1101-55040
Restore County Counselor salary reductions - Pension	10,387	001-1101-55050
Restore County Counselor salary reductions - Insurance	23,711	001-1101-55060
Restore County Counselor salary reductions - Dental	168	001-1101-55061
Restore County Counselor - Outside Legal Services	400,000	001-1101-56020
Restore Office of Eco Devo - Manager Position	43,748	001-1220-55050
Restore Office of Eco Devo - Dues & Memberships	31,000	001-1220-56710

Fund Total:	\$	1,402,046
Planned Use of Reserves:	\$	1,402,046

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract, with one twelve-month option to extend, for the furnishing and installation of carpet and flooring for various departments countywide to Lucas Commercial Flooring Group, Inc., of North Kansas City, MO, under the terms and conditions of Invitation to Bid No. 103-22.

RESOLUTION NO. 21263, May 9, 2023

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, various County departments have a need for the installation of new carpet and flooring; and,

WHEREAS, the Director of Finance and Purchasing has solicited bids on Invitation to Bid No. 103-22 for the furnishing and installation of carpet and flooring for use by various County departments to provide for departmental needs; and,

WHEREAS, a total of twenty-one notifications were distributed and viewed, and one response was received from Lucas Commercial Flooring Group, Inc., of North Kansas City, MO; and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a twelve-month term and supply contract, with one twelve-month option to extend, for the furnishing and installation of carpet and flooring to Lucas Commercial Flooring, Inc., of North Kansas City, MO; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be, and hereby is, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

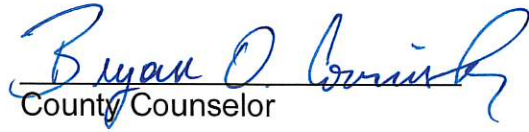
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agencies are available in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21263 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

5/3/2023

Date



Chief Administrative Officer

Request for Legislative Action

Resolution No.: 21263
 Sponsor: Megan L. Marshall
 Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21263
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Award']
Project/Title:
Awarding a Twelve-Month Term and Supply Contract with One Twelve-Month Option to Extend for the furnishing of Carpet and Flooring for Various Departments to Lucas Commercial Flooring Group, Inc. of North Kansas City, MO under the Terms and Conditions of Invitation to Bid No. 103-22.

Request Summary
<p>Various Jackson County Departments require a Term and Supply Contract for the furnishing and installation of Carpet and Flooring. The Purchasing Department issued Invitation to Bid No. 103-22 in response to those requirements. A total of 213 notifications were distributed, 21 vendors downloaded the Bid Documents, and one response was received.</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Purchasing Department recommends the award of a Twelve-Month Term and Supply Contract with One Twelve-Month Option to Extend, for the furnishing of Carpet and Flooring to Lucas Commercial Flooring Group, Inc. of North Kansas City, MO. The anticipated spend for this contract is \$45,000. This award is made on an "As Needed" basis and does not obligate the County to pay any specific amount.</p>

Contact Information			
Department:	Finance	Submitted Date:	4/18/2023
Name:	Craig A. Reich	Email:	CReich@jacksongov.org
Title:	Senior Buyer	Phone:	816-881-3265

Budget Information			
Amount authorized by this legislation this fiscal year:			\$ 0
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20302	November 18, 2019

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Less than \$50000	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. 	

Request for Legislative Action

Submitted by Finance requestor: Craig A. Reich on 4/18/2023. Comments:

Returned for more information by Department Approver Bob Crutsinger on 4/18/2023 12:07:42 PM. Comments: The Jackson County Certificate of Compliance attached to this eRLA expired 12-31-2022. Please obtain/attach an updated copy of this document or note in the Request Summary section of this eRLA that the entity has a current Certificate of Compliance.

Note that the in the Prior Legislation section of the this eRLA, the Resolution was introduced on 11-18-2019 vs. 11-25-2019.

Submitted by Requestor Craig A. Reich on 4/24/2023 10:25:07 AM. Comments: Vendor is now in compliance.
Prior Resolution number has been updated

Returned for more information by Department Approver Bob Crutsinger on 4/24/2023 11:03:55 AM. Comments: Replace updated County Certificate of Compliance as attachment per our conversation. Thanks!

Submitted by Requestor Craig A. Reich on 4/24/2023 11:24:03 AM. Comments: New Certificate added in place of expired certificate.

Returned for more information by Department Approver Bob Crutsinger on 4/24/2023 12:32:19 PM. Comments: Returning per email request to attach document.

Submitted by Requestor Craig A. Reich on 4/24/2023 12:37:11 PM. Comments: Attachment added a second time due to glitch in software.

Approved by Department Approver Bob Crutsinger on 4/24/2023 12:50:02 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 9:41:01 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/25/2023 10:53:05 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/25/2023 11:08:35 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/25/2023 12:09:26 PM. Comments:

Approved by Counselor's Office Approver Theresa A. Edington on 5/3/2023 2:36:36 PM. Comments:



JACKSON COUNTY

Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

MEMORANDUM

From: Rick Gerla, Facilities Management Administrator

To: Craig Reich, Senior Buyer, Purchasing Department

Date: April 6, 2023

Subject: Bid 103-22 – Carpet and Flooring

Craig,

This memorandum is being prepared and submitted in response to your request for feedback regarding the above contract being awarded by Jackson County for Carpet and Flooring services on a Term and Supply basis.

The Facilities Division would like to recommend moving forward with Lucas Commercial Flooring Group, Inc, a vendor who applied for this contract. Lucas has been a great certified woman owner small business in Jackson County since 2008. They have worked on many projects similar to the needs of the Facilities Management Division. Their Pricing Quotation was very reasonable. They also were the lowest bidder. Annual spend will be around \$45,000.00.

Thank you,

A handwritten signature in blue ink that reads "R Gerla".

Rick Gerla
Facilities Management Administrator
816.881.3748 (desk)
816.217.9310 (mobile)



1600 Swift Ave, Ste 300
 North Kansas City, MO 64116
 816-527-0811
 dana@lucasflooringkc.com
 www.LucasFlooringKC.com

City of Kansas City: WBE, SLBE
 State of Missouri: WBE
 MRCC: DBE
 State of Kansas: WBE

We are not just a FLOORING company. We are a CUSTOMER SERVICE company.

Lucas Commercial Flooring Group, Inc. provides flooring solutions to commercial, healthcare, and government organizations.

As a certified Woman Owned Small Business, Lucas Commercial Flooring focuses on quality and service to provide long-term flooring solutions for our customers. Many of our customers have been with us since the day we opened in January 2008.

What sets Lucas Commercial Flooring Group apart?

- ❖ Quality in Service and Installation
- ❖ Customer Service and Response Time
- ❖ Experience in Problem Solving

Lucas Commercial Flooring Group, Inc values partnerships with its customers and focuses on long term relationships. Listening is key, so that is where we begin with each new project. We understand you need a strategic partner that understands your multiple environments within the county.



CORE CAPABILITIES

Our team of experts understand all aspects of flooring and can provide solutions in the areas of:

❖ **Material Purchasing and Handling**

We work with all major flooring manufacturers to supply the right products for your project. We have current accounts with Mannington, Interface, J&J Flooring, Milliken, Mohawk, Patcraft, Tandus, Philadelphia, and distributors representing Tarkett, Armstrong, Mannington, and Roppe.

❖ **New Construction and Renovation**

Lucas Commercial Flooring Group can provide flooring solutions in new construction and renovations, including subfloor evaluation and preparation, take up existing materials, moisture mitigation, furniture moving/ lifting, and installation.

❖ **Installation**

With over 100 years combined experience, our in-house installers know flooring. From showing up on time and arriving in professional attire, Lucas Commercial Flooring provides top notch **INSTALL certified** installers that share the same customer service philosophy as the rest of the Lucas team.

COMPLETED PROJECTS

Lucas Commercial Flooring Group, Inc, has completed a variety of projects for customers in all different markets. Customers and project sizes include:

- ❖ **Americare Properties, Senior Living**, Multiple projects ranging from \$3,200- \$450,000
- ❖ **KC Life Insurance, Corporate**, Multiple projects ranging from \$6,500- \$104,000
- ❖ **Central Bank of the Midwest, Banking**, Multiple projects ranging from \$3,600- \$26,000

JACKSON COUNTY

Lucas Commercial Flooring Group, Inc, has recently invested in Jackson County by purchasing a building at 9804-9810 E 36st St S, Independence, MO 64052. We will be moving our office and warehouse as of August 1, 2022 to the new address and are excited to be part of Jackson County!

New Address as of August 1, 2022:

9804 E 36th St S, Independence, MO 64052

Mailing Address: PO Box 1696, Independence, MO 64055



9804 E 36th St S, Jackson County
Independence, MO 64052
816-527-0811

City Of Kansas City: WBE, SLBE; State Of Missouri: WBE, DBE; SBA: Small Business

Tuesday, November 1, 2022

INSTALLATION PRICE LIST BY MATERIAL:

DESCRIPTION		PRICE PER UNIT
CARPET TILE INSTALLATION	SF	\$.86 SF
BROADLOOM DIRECT GLUE INSTALLATION- NO CUSHION, NO PATTERN	SF	\$1.15 SF
VCT INSTALLATION	SF	\$1.98 SF
LVT INSTALLATION	SF	\$2.79 SF
WALL BASE INSTALLATION	LF	\$1.50 LF
CARPET TAKE UP (INCLUDES SCRAPE AWAY ADHESIVE)	SF	\$0.85 SF
LVT TAKE UP (INCLUDES SCRAPE AWAY ADHESIVE)	SF	\$1.00 SF
DUMPSTER- 12 YARD	EA	450.00 EA
STANDARD FLOOR PREP (patch at minor cracks and saw joints 1/8" or less depth)	SF	\$0.45 SF

PRICES DO NOT INCLUDE FURNITURE/ EQUIPMENT MOVING, DELIVERY, MATERIALS, ADHESIVES, FREIGHT, AND/OR SUNDRIES.

PRICES ARE REGULAR HOURS M-F 7:00 AM- 3:30 PM, EXCLUDING HOLIDAYS.

MINIMUM TRIP CHARGE: \$250.00.

ANY SERVICES NOT LISTED WILL BE PRICED PER PROJECT.

AFFIDAVIT

STATE OF Missouri)
) SS.
COUNTY OF JACKSON)

DANA HERRICK of the city of GOWER
County of CUNTON State of Missouri being duly sworn on her or his oath, deposes and says,

1. That I am the PRESIDENT (Title of Affiant) of LUCAS COMMERCIAL FLOORING GROUP, INC. (Name of Bidder) and have been authorized by said Bidder to make this Affidavit upon my best information and belief, after reasonable inquiry as to the representations herein.
2. No Officer, Agent or Employee of Jackson County, Missouri is financially interested directly or indirectly what Bidder is offering to sell to the County pursuant to this Invitation (though no representation is made regarding potential ownership of publicly traded stock of bidder).
3. If Bidder were awarded any contract, job, work or service for Jackson County, Missouri, no Officer, Agent or Employee of the County would be interested in or receive any benefit from the profit or emolument of such.
4. Either Bidder is duly listed and assessed on the tax rolls of Jackson County, Missouri and is not delinquent in the payment of any taxes due to the County or Bidder did not have on December 31, 2021, any property subject to taxation by the County and if bidder is duly listed and assessed on the tax rolls of Jackson County, Missouri, bidder agrees to permit an audit of its records, if requested by the Jackson County Director of Assessment, as they relate to the assessment of Business Personal Property.
5. Bidder has not participated in collusion or committed any act in restraint of trade, directly or indirectly, which bears upon anyone's response or lack of response to the Invitation.
6. Bidder certifies and warrants that Bidder or Bidder's firm/organization is not listed on the General Services Administration's Report of Debarred and/or Suspended Parties, or the State of Missouri and City of Kansas City, Missouri Debarment List.
7. Bidder certifies and affirms its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.
8. Bidder certifies and affirms that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

LUCAS COMMERCIAL FLOORING GROUP, INC. (Name of Bidder)

By: [Signature] (Signature of Affiant)

PRESIDENT (Title of Affiant)

Subscribed and sworn to before me this 1st day of November, 20 22

Bridgett L. Branstietter

NOTARY PUBLIC in and for the County of Clay (SEAL)

State of Missouri

My Commission Expires: March 20, 2026



STATEMENT OF NO BID

TO: Jackson County Purchasing Department
Jackson County Courthouse
415 East 12th Street, Room G1
Kansas City, MO 64106

We, the undersigned, have declined to submit a bid in response to this Invitation to Bid for the following reasons(s):

- Specifications too "tight", i.e., geared toward one brand or supplier.
- Insufficient time to respond to the bid.
- We do not offer this product or service.
- Our schedule would not permit us to perform.
- We are unable to meet specifications.
- We are unable to meet bond requirements.
- Specifications are not clear (explain).
- We are unable to meet insurance requirements.
- Remove us from your list for this commodity or service.
- Other (explain). _____

REMARKS _____

Company Name: _____
Signature: _____
Telephone: _____
Date: _____

ACKNOWLEDGMENT OF RECEIPT OF ADDENDA

The undersigned acknowledges receipt of Addenda through and including numbers 4 and that this Bid is submitted in accordance with information, instructions, and stipulations set forth therein.



Signature of Respondent

11/1/22

Date

LUCAS COMMERCIAL FLOORING GROUP, INC.

Company Name

9804 E 36th St S

Address

INDEPENDENCE, MO 64052

City, State, and Zip

816-527-0811

Phone



OFFICE OF THE COUNTY AUDITOR
COMPLIANCE REVIEW OFFICE
 415 E 12TH STREET, 2ND FLOOR
 KANSAS CITY, MISSOURI 64106

(816) 881-3302
 FAX (816) 881-3340
 CRO@JACKSONGOV.ORG
 WWW.JACKSONGOV.ORG/AUDITOR

JACKSON COUNTY, MISSOURI
CONTRACTOR UTILIZATION PLAN

Bid/RFP/RFQ Number: 103-22
 Bid/RFP/RFQ Title: Carpet and Flooring
 Contracting Department: Various Departments
 Respondent: _____

I, DANA HETRICK, of lawful age and upon my oath state as follows:

- This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE/VBE submittal requirements on the above Bid/RFP/RFQ and the MBE/WBE/VBE Program and is given on behalf of the Respondent listed above. It sets out the Respondent's plan to utilize MBE and/or WBE and/or VBE prime and subcontractors on the awarded contract.

The goals set by Jackson County, Missouri are:

0 % MBE % WBE % VBE

- Bidder stipulates that it will utilize a minimum of the following percentages of MBE/WBE/VBE participation in the above bid:

0 % MBE 95 % WBE 0 % VBE

- The following are the MBE/WBE/VBE Contractors to be utilized on the above-named solicitation. Respondent maintains that it either has a formal contract or a conditional contract contingent upon award.

Please note:

- If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below.
- No contractor may be listed under multiple categories below regardless of certifications.

INTERNAL USE ONLY	
CUP RECEIVED: _____	CUP APPROVED: _____
GFE RECEIVED: _____	GFE APPROVED: _____
CUP REVISED: _____	REVISION APROVED: _____
APPROVED GOALS: _____ MBE _____ WBE _____ VBE	
RES/ORD: _____	AMT AWARDED: _____
NOTES:	

MBE SUBCONTRACTORS

Add Additional Pages as Necessary

Description		Bidder Response
A.	MBE Firm:	
	Address line 1:	
	Address line 2-include County:	
	Telephone Number:	
	President/Owner:	
	Email Address:	
	Certifying Agency	
	Expiration Date of Certification:	
	Scopes of Work Utilized:	
	Percentage of Contract Awarded:	
		INTERNAL USE ONLY
		Certifying Agency: KCMO State of MO
		Approved: Y N
		Sub A Contract Value: \$
B.	MBE Firm:	
	Address line 1:	
	Address line 2-include County:	
	Telephone Number:	
	President/Owner:	
	Email Address:	
	Certifying Agency	
	Expiration Date of Certification:	
	Scopes of Work Utilized:	
	Percentage of Contract Awarded:	
		INTERNAL USE ONLY
		Certifying Agency: KCMO State of MO
		Approved: Y N
		Sub B Contract Value: \$
C.	MBE Firm:	
	Address line 1:	
	Address line 2-include County:	
	Telephone Number:	
	President/Owner:	
	Email Address:	
	Certifying Agency	
	Expiration Date of Certification:	
	Scopes of Work Utilized:	
	Percentage of Contract Awarded:	
		INTERNAL USE ONLY
		Certifying Agency: KCMO State of MO
		Approved: Y N
		Sub C Contract Value: \$
		\$
		TOTAL MBE VALUE
		\$

WBE SUBCONTRACTORS

Add Additional Pages as Necessary

Description

Bidder Response

A:	VBE Firm:	LUCAS COMMERCIAL FLOORING GROUP, INC.	INTERNAL USE ONLY
	Address line 1:	9804 E 36th ST S	
	Address line 2-include County:	JACKSON, INDEPENDENCE, MO 64052	
	Telephone Number:	816-527-0811	
	President/Owner:	DANA HETRICK	
	Email Address:	DANA@LUCAS FLOORING KC.COM	
	Certifying Agency	KCMO, MO, AND KS	
	Expiration Date of Certification:	2/2/2024 - MO	
	Scopes of Work Utilized:	CARPET AND FLOORING/INSTAL	
	Percentage of Contract Awarded:	95%	
			Certifying Agency: KCMO State of MO
			Approved: Y N
			Sub A Contract Value: \$

B:	VBE Firm:		INTERNAL USE ONLY
	Address line 1:		
	Address line 2-include County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		
			Certifying Agency: KCMO State of MO
			Approved: Y N
			Sub B Contract Value: \$

C:	VBE Firm:		INTERNAL USE ONLY
	Address line 1:		
	Address line 2-include County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		
			Certifying Agency: KCMO State of MO
			Approved: Y N
			Sub B Contract Value: \$
TOTAL VBE VALUE			\$

VBE SUBCONTRACTORS

Add Additional Pages as Necessary

ACKNOWLEDGMENT

Respondent acknowledges that it is responsible for considering the effect that any change order and/or amendments changing the total contract amount may have on its ability to meet or exceed the subcontractor participation goals.

Good Faith Effort:

Respondent further acknowledges that it is responsible for submitting a **Good Faith Effort Form** if it will be unable to meet the participation goals. A **Good Faith Effort Form** documents the efforts a respondent puts forth to achieve the MBE and/or WBE and/or VBE goals on a project. **Simply stating that goals cannot be met is not considered sufficient.**

Contractor Modification Form:

If, at any point during the life of the awarded contract, the contractor needs to substitute an approved subcontractor a **Contractor Modification Form** must be submitted to the Compliance Review Office.

Any Good Faith Effort or Contractor Modification Form must be approved by the Compliance Review Office.

Contact the Compliance Review Office for assistance or to request forms.

I hereby certify that I am authorized to make this Affidavit on behalf of the Respondent named below and who shall abide by the terms set forth herein. I acknowledge that the assigned values determined by this CUP shall be enforceable under the contract terms and conditions.


Respondent Primary Contact: DANA HERRICK, 

Title: PRESIDENT Email: DANA@LUCASFLOORINGKC.COM

Date: 11/1/22 Phone: 816-527-0811

Subscribed and sworn to before me this 1st day of November, 2022

My Commission Expires: March 20, 2026



Notary Public
(Attach corporate seal if applicable)

BRIDGETT L BRANSTIETTER
Notary Public - Notary Seal
STATE OF MISSOURI
Comm. Number 18916689
Clay County
My Commission Expires: Mar. 20, 2026

For questions on this form please contact:

Compliance Review Office
816-881-3302
CRO@jacksongov.org

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four-month term and supply contract, with one twelve-month option to extend, for the furnishing of janitorial supplies for use by various County departments to Controlled Environmental Products, Inc., of North Kansas City, MO, under the terms and conditions of Invitation to Bid No. 23-017.

RESOLUTION NO. 21264, May 9, 2023

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 23-017 for the furnishing of janitorial supplies for use by various County departments; and,

WHEREAS, a total of sixty-seven bid notifications were distributed and eight responses were received, two of which were rejected as incomplete, with the remaining six bids evaluated from the following bidders:

BIDDER

Controlled Environment Products, LLC.
North Kansas City, MO

Interboro Packaging
Montgomery, NY

Pacific Star Corporation
Houston, TX

Malor & Company, Inc.
New York, NY

Unipak Corp.
Brooklyn, NY

Goodman Maxwell, LLC.
Killeen, TX

WHEREAS, pursuant to section 1054.6, Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a twenty-four month term and supply contract with one twelve-month option to extend for the furnishing of janitorial supplies to Controlled Environmental Products, Inc., of North Kansas City, MO, as the lowest and best bidder meeting specifications; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent sufficient appropriations to the using spending agencies have been made in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. HKA
Chief Deputy County Counselor

Bryan O. Cornish
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21264 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

5/3/2023
Date

[Signature]
Chief Administrative Officer

Request for Legislative Action

Res. #21264

Sponsor: Megan L. Marshall

Date: May 9, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21264
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	5/9/2023

Introduction

Action Items: ['Award']

Project/Title:

Awarding a Twenty-Four Month Term and Supply Contract with Two Twelve-Month Options to Extend for the furnishing of Janitorial Supplies for Various Departments to RJ Kool, dba Controlled Environmental Products, of North Kansas City, MO under the Terms and Conditions of Invitation to Bid No. 23-017.

Request Summary

Various Jackson County Departments require a Term and Supply Contract for the furnishing of Janitorial Supplies. The Purchasing Department issued Invitation to Bid No. 23-017 in response to those requirements. A total of 65 notifications were distributed, 67 vendors downloaded the Bid Documents, and eight responses were received, with two responses being rejected due to not completing mandatory submissions.

Pursuant to Section 1054.6 of the Jackson County Code, the Purchasing Department recommends the award of a Twenty-Four Month Term and Supply Contract with Two Twelve-Month Options to Extend, for the furnishing of Janitorial Supplies to RJ Kool, dba Controlled Environmental Products, of North Kansas City, MO. The anticipated spend for this contract is \$300,000. This award is made on an "As Needed" basis and does not obligate the County to pay any specific amount.

Contact Information

Department:	Finance	Submitted Date:	4/25/2023
Name:	Craig Reich	Email:	creich@jacksongov.org
Title:	Senior Buyer	Phone:	816-881-3265

Budget Information

Amount authorized by this legislation this fiscal year:	\$ 0		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$		
Is it transferring fund?	No		
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20540	October 26, 2020
18796	April 13, 2015
17541	March 14, 2011

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Reviewed for Goals:	
MBE:	9.50%
WBE:	.00% no goal set
VBE:	.00% no goal set
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

Request for Legislative Action

History

Submitted by Finance requestor: Craig Reich on 4/25/2023. Comments:

Approved by Department Approver Bob Cruetsinger on 4/25/2023 3:53:22 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 4:03:47 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/25/2023 4:25:02 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/26/2023 8:33:16 AM. Comments:

Approved by Executive Office Approver Sylvania Stevenson on 4/27/2023 1:46:35 PM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 2:37:21 PM. Comments:



Jackson County Detention Center

Office of the Jackson County Sheriff
Sheriff Darryl Forté



TO: Barbara Casamento, Purchasing Administrator
FROM: Deloris Wells, Deputy Director of Administration JCDC
Deloris Wells
SUBJECT: Recommendation Memo- 23-017 Janitorial Supplies
DATE: 4/6/2023

Ms. Casamento,

I have completed reviewing the proposals for (23-017) Janitorial Supplies and I recommend Controlled Environment Products (CEP) as the lowest and best bidder.

CEP offers a wide variety of janitorial supplies that will meet the needs of the Detention Center. They can provide large quantities of products timely.

The anticipated annual spend for the Detention Center is \$450,000.00.

Thanks, D. Wells.



JACKSON COUNTY

Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

MEMORANDUM

From: Rick Gerla, Facilities Management Administrator

To: Barbara Casamento, Purchasing Administrator, Purchasing Department

Date: 4/6/2023

Subject: Bid 23-017 - Janitorial Supplies, Term and Supply Contract Recommendation

Barbara,

This memorandum is being prepared and submitted in response to your request for feedback regarding the above contract being awarded by Jackson County for Janitorial Supplies on a Term and Supply basis.

The Facilities Management Division would like to recommend Controlled Environment Products (CEP) moving forward as the vendor who applied for this contract. CEP will provide a wide section of Janitorial Supplies to cover the Facilities Management Division's needs. Their competitive pricing and experience with both municipal and private customers around Jackson County led me to recommend them. Annual spending for Facilities will be around \$130,000.00.

Thank you,

A handwritten signature in blue ink that reads "R Gerla".

Rick Gerla
Facilities Management Administrator



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

MEMORANDUM

TO: Craig Reich, Senior Buyer

FROM: John Johnson, Superintendent of Park Operations

DATE: April 3, 2023

SUBJECT: Term & Supply Contract No. 23-017, Janitorial Supplies

The Parks + Rec Department's recommendation is to split award to Controlled Environmental Products as primary and Interboro Packaging, as secondary supplier. Interboro would be used as a second source for items that may be out of stock at CEP, or if items cost less than CEP for a selected product, e.g. trash can liners.

CEP, as the previous T&S vendor, has provided good service and quality products in the past.

Parks + Rec projected usage during the next twelve months is \$55,000.



Frank White, Jr., County Executive



23-017 - Janitorial Supplies

Scoring Summary

Active Submissions

Supplier	Total / 100 pts	A - Responsiveness / 0 pts	A-1 - Pass/Fail	B - Pricing and Discounts / 80 pts	B-1 - / 80 pts
Controlled Environment Products, LLC	92.5	0	Pass	73.75	73.75
Interboro Packaging	74.5	0	Pass	62.5	62.5
Pacific Star Corporation	69.75	0	Pass	56	56
Malor & Company Inc. / Garly Benoit	66	0	Fail	58.25	58.25
Unipak Corp.	64	0	Pass	52.5	52.5



GOODMAN MAXWELL, LLC	56.75	0	Pass	51.25	51.25
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Eliminated Submissions

	A - Responsiveness	A-1 -	B - Pricing and Discounts	B-1 -	C - Catalog or Internet Site
Supplier	/ 0 pts	Pass/Fail	/ 80 pts	/ 80 pts	/ 20 pts
Clearwater Distriubution Inc dba Gulfstar Supply	-	-	-	-	-
Central Poly-Bag Corp.	-	-	-	-	-



C - Catalog or Internet Site / 20 pts	C-1 - / 20 pts
18.75	18.75
12	12
13.75	13.75
7.75	7.75
11.5	11.5



5.5	5.5
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C-1 -
/ 20 pts
-
-

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a seventeen-month term and supply contract, with three twelve-month options to extend, for the furnishing of HVAC products, installation, and service for use by the Public Works Department to Trane US of Davidson, NC, under the terms and conditions set forth in Racine County, Wisconsin/OMNIA Partners Contract No. 3341, an existing government contract.

RESOLUTION NO. 21265, May 9, 2023

INTRODUCED BY Jeanie Lauer, County Legislator

WHEREAS, the Facilities Management Division of the Public Works Department requires HVAC system maintenance and the provision of system upgrades for satisfactory working climates within the County's facilities; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, the Director of Finance and the Purchasing recommends the award of a seventeen-month term and supply contract with three twelve-month options to extend for the furnishing of HVAC products, installation, and service for use by the Public Works Department to Trane US of Davidson, NC, under the terms and conditions set forth in the Racine County, Wisconsin/OMNIA Partners Contract No. 3341, an existing government contract; and,

WHEREAS, award under the existing government contract is recommended to take advantage of the discounts offered to larger entities; and,

WHEREAS, award for the period of fifty-three months is recommended to coincide with the period of Racine County/OMNIA Partners contract; and,


WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the award be made as recommended by the Director of Finance and Purchasing and that the Director be, and hereby is, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

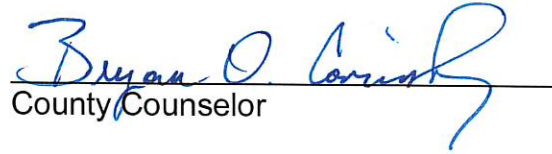
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract and all extensions, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21265 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

5/3/2023

Date



Chief Administrative Officer

Request for Legislative Action

Res. #21265
Sponsor: Jeanie Lauer
Date: May 9, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21265
Sponsor(s):	Jeanie Lauer	Legislature Meeting Date:	5/9/2023

Introduction

Action Items: ['Award']

Project/Title:

Awarding a Seventeen (17) Month Term and Supply Contract with Three (3) Twelve (12) Month Option to Extend for the furnishing of HVAC Products, Installation, Services for use by the Facilities Management Division of the Public Works Department to Trane US of Davidson, NC under the terms and conditions set forth in the Racine County, Wisconsin/OMNIA Partners Contract No. 3341, an existing government contract.

Request Summary

The Facilities Management Division of the Public Works Department requires a Term and Supply Contract for HVAC system maintenance and will provide equipment upgrades as necessary for satisfactory working climates within Jackson County facilities. Trane US has been a Term and Supply vendor for many years and their HVAC equipment and controls are in several buildings that the Facilities Management Division maintains.

The initial term of Racine County, Wisconsin/U.S. Communities Contract No. 3341 is stated to run from September 1, 2022, to August 31, 2027, with an option of a full renewal of one (1) additional five (5) year term. The Purchasing Department is seeking the approval of this requested term in order for the of the Jackson County contract to run concurrent with the US Communities contract.

Pursuant to Section 1030.4 of the Jackson County Code, the Purchasing Department recommends the authorization of awarding a Seventeen (17) Month Term and Supply Contract with Three (3) Twelve (12) Month Option to Extend for the furnishing of HVAC Products, Installation, Services for use by the Facilities Management Division of the Public Works Department to Trane US of Davidson, NC under the terms and conditions set forth in the Racine County, Wisconsin/OMNIA Partners Contract No. 3341, an existing government contract.

The Facilities Management Division of Public Works estimates an annual usage of \$65,000. The award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

Compliance has been checked and the vendor has current Certificate of Compliance on file.

Contact Information

Department:	Public Works	Submitted Date:	4/25/2023
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Request for Legislative Action

Name:	Keith E. Allen	Email:	keallen@jacksongov.org
Title:	Senior Buyer	Phone:	816-881-3465

Budget Information			
Amount authorized by this legislation this fiscal year:			\$ 0
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
21088	November 7, 2022
19286	October 17, 2016

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Fixed Price Contract
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%

Request for Legislative Action

VBE: .00%	
Prevailing Wage	
Not Applicable	

Fiscal Information

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

History

Submitted by Public Works requestor: Keith E. Allen on 4/25/2023. Comments:

Approved by Department Approver Kristina J. Miller on 4/25/2023 3:07:41 PM. Comments: BDG approved 4-25-2023

Approved by Purchasing Office Approver Craig A. Reich on 4/25/2023 3:28:08 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/25/2023 4:50:42 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/26/2023 8:38:04 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/27/2023 2:27:02 PM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 2:38:25 PM. Comments:



JACKSON COUNTY Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

MEMORANDUM

From: Rick Gerla, Facilities Management Administrator

To: Keith Allen, Senior Buyer, Purchasing Department

Date: April 14, 2023

Subject: HVAC Products, Installation, Services and Related Products

Keith,

This memorandum is being prepared and submitted in response to your request for feedback regarding the above contract being awarded by Jackson County for HVAC Products, Installation, Services and Related Products on a Term and Supply basis.

The Facilities Division would like to recommend moving forward with Trane. Trane has been a vendor with Jackson County for many years and their HVAC equipment and controls are in several buildings that the Facilities Management Division maintains. They have worked on many projects for the Facilities Management Division, always having a great resolution to our needs. Most of the products that Trane installs and services are proprietary to them. I currently have multiple proposals needing to be completed to maintain a comfortable and controlled environment in 4 buildings.

Annual spend for current and future needs will be around \$390,000.00 annually.

Thank you,

A handwritten signature in blue ink that reads "R Gerla".

Rick Gerla
Facilities Management Administrator
816.881.3748 (desk)
816.217.9310 (mobile)

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Prosecuting Attorney to execute an agreement with the Kansas City Board of Police Commissioners for anti-drug and anti-crime law enforcement activities and programs at a cost to the County not to exceed \$3,342,311.00.

RESOLUTION NO. 21266, May 9, 2023

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment activities; and,

WHEREAS, the Kansas City Board of Police Commissioners (KCPD) assists COMBAT's mission in Kansas City to create strong and safe communities, free from the dangers of illegal drugs and crime by their work by preventing and investigating crimes, and providing anti-drug and anti-crime law enforcement activities and programs; and,

WHEREAS, the execution of the attached agreement with KCPD is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney be and is hereby authorized to execute the attached agreement with KCPD, at a cost to the County not to exceed \$3,342,311.00; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21266 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4153 56070
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Kansas City Police Department
Intergovernmental Agreements
NOT TO EXCEED: \$3,342,311.00

5/3/2023
Date


Chief Administrative Officer

AGREEMENT
(2023 COMBAT- Kansas City Police Department)

AN AGREEMENT by and between Jackson County, Missouri, hereinafter referred to as "County", and, **KANSAS CITY BOARD OF POLICE COMMISSIONERS, 1125 LOCUST ST., KANSAS CITY, MO 64106**), hereinafter referred to as "the KCPD" made and entered into this _____ day of _____, 2023.

WHEREAS, in November 2016, the citizens of Jackson County, Missouri, approved the continuation of the anti-crime sales tax, commonly known as COMBAT, for promoting and providing public safety within Jackson County, including the prevention and treatment of drug abuse and addiction and the prevention, investigation, prosecution, and detention of violent criminals and drug dealers; and

WHEREAS, the mission of Jackson County COMBAT Commission is to strive to ensure a strong, safe community for its residents, free from violent crime through the use of prevention education, treatment services and support of the criminal justice system; and

WHEREAS, KCPD is an integral part of the criminal justice system with its work in the prevention and investigation of violent criminals and its anti-violence programs; and

WHEREAS, this Agreement provides a suitable mechanism by which the designated County funds shall be disbursed to the KCPD;

NOW THEREFORE it is agreed by and between the parties as follows:

1. **Payment.** The County agrees to pay to the KCPD a total amount not to exceed \$3,342,311.00 Upon execution of this agreement, KCPD may submit an invoice documenting costs incurred dating back to January 1, 2023. This award is contingent upon collection of sales taxes as budgeted at the time of the contract award. If COMBAT funds are reduced, contractor will be informed of necessary contract revisions, as provided for in this Agreement.
2. **Budget.** The County agrees and acknowledges that the KCPD shall use the proceeds of this Agreement, together with City funds and any federal or state grant funds which may have been awarded, to cover certain expenses of its anti-drug and anti-violence programs, all as is more fully set out in the document attached hereto as Exhibit A, Program Budget Page attached hereto. No such funds can be used to purchase, improve, refurbish or repair land, buildings or capital equipment.

3. **Audit.** The KCPD agrees that all proceeds of this Agreement shall be subject to audit by the County's Legislative Auditor or such other auditor as the County may designate. Additionally, the KCPD agrees to contract for the performance of a comprehensive audit in conformance with the Single Audit Act of 1984, and to forward two copies of the audit report to the Jackson County COMBAT Commission, one of which will be forwarded to the County's Department of Finance and Purchasing.

4. **Reporting.** The KCPD shall provide an annual program report at the end of each calendar year summarizing activities of its anti-drug and anti-violence programs to the Jackson County COMBAT Commission containing such particulars as said Commission might specify. The summary shall minimally include the following:
 - a. A brief description of the program(s) that is (are) funded and, where lawful and appropriate, related success stories, i.e., the number of participants enrolled in a program.

 - b. The position, unit, division, assignment that were funded by the Anti-Crime Sales Tax Fund, how those positions support and contributed to COMBAT's mission, and the percent effort or allocation of each position attributed to COMBAT. .

 - c. A brief description of operating expenses that were funded, and how they support COMBAT's mission.

5. **Media.** If the KCPD receives or obtains any media attention because of any programs funded by COMBAT monies, the KCPD is required to acknowledge that funding for the project is from COMBAT funds. Printed material involving this program shall contain the COMBAT logo and a COMBAT sign shall be posted at the program site(s) for the duration of the contract.

6. **Additional Requirements.**
 - a. KCPD must follow COMBAT on Twitter and Facebook.

 - b. KCPD must provide a high-resolution version of its logo.

 - c. KCPD must provide a minimum of two (2) "success stories" of clients served through the COMBAT-funded services the agency provides. These success stories can come in the form of an article, first-person stories/letters, videos, poems, a link to a story posted on the agency's website, etc.

 - d. KCPD must have a representative to participate in the each monthly STRIVIN Hub meeting as part of the comprehensive collective partnership to

reduce violent crime and sub-stance abuse in our most high crime, vulnerable neighborhoods. (All meetings are via zoom)

e. STRIVIN Hubs listed below:

- **South Patrol Division: The Hope Hangout**, located in **Hickman Mills School District's, Burke Academy, 11115 Bennington Ave, Kansas City, MO 64134**
Director and Hub Resource Coordinator: Marva Moses,
marvamoses@gmail.com
- **East Patrol Division: The Mattie Rhodes Center** (Northeast KC) 148 N. Topping Avenue, KCMO 64123
Director and Hub Resource Coordinator: Scott Wagner,
SWagner@mattierhodes.org
- **Central Patrol Division: Greater Impact**, Mid-Town Hub (Greater Metropolitan Church of Christ), **3735 Wabash, KCMO 64109**
Director and Hub Resource Coordinator: Senior Pastor Branden Mims
bmims@greaterimpactkc.org

7. **Term.** This Agreement shall be effective as of January 1, 2023, and extend through December 31, 2023, for expenses incurred during the esame time period.
8. **Indemnification.** The KCPD shall indemnify, defend, and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) to the extent allowable by law caused by the negligence or willful misconduct of the KCPD or its employees, agents or representatives.
9. **Default.** If the KCPD shall knowingly default in the performance or observation of any term or condition herein, the County shall give the KCPD ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after the KCPD receives written notice thereof, the County may at its election terminate the Agreement and withhold any payments not yet made to the KCPD. Said election shall not in any way limit the County's or the KCPD's right to sue for breach of contract.
10. **Conflict of Interest.** The KCPD warrants that no officer or employee of the KCPD, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Employment of Undocumented Workers Prohibited.** Pursuant to §285.530.1, RSMo, KCPD assures that it does not knowingly employ, hire for employment, or continue to employ undocumented immigrants to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, KCPD shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.
12. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days written notice to the party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or the KCPD may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by the KCPD to the County within ten (10) days of the termination of this Agreement.
13. **Unspent Allocation.** Any appropriated funds under this Agreement not invoiced by KCPD within 45 days from the expiration of this Agreement shall not be paid but shall remain in the COMBAT funds and these funds shall be subject to reappropriation. Such funds refer only to those funds that have not been committed for costs or purchases by purchase order, contract or other formal documentation.
14. **Goal for Minority Hiring and Employment.** Section 9304 of the Jackson County Code provides that any proceeds from the Anti-Crime Sales Tax creating jobs and employment shall have a twenty percent goal for minority hiring and employment. KCPD will make reasonable efforts to comply with this requirement when hiring personnel using proceeds from the Anti-Crime Sales Tax.
15. **Equal Opportunity Employment.** KCPD shall maintain policies of employment as follows:
 - A. KCPD and KCPD's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability or national origin. KCPD shall take affirmative action as set forth to ensure that applicants are employed and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including

apprenticeship. KCPD agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.

B. KCPD and KCPD's subcontractor(s) shall, in all solicitations or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

16. Training Requirement. Any KCPD officer or employee who is partially or fully funded by the monies of this Agreement must participate in implicit bias training and trauma informed care training if they have not already received such training.

IN WITNESS WHEREOF, this Agreement has been executed this _____ day of _____, 2023.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

Bryan O. Covinsky
County Counselor

By: _____
Jean Peters Baker
Prosecuting Attorney

ATTEST:

**Board of Police Commissioners of
Kansas City, Missouri**

Mary Jo Spino
Clerk of the County Legislature

By: _____
Title: _____

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$3,342,311.00 which is hereby authorized.

Date

Director of Finance and Purchasing
Account No.008-4153-56070

Exhibit A - Program Budget

**Kansas City Board of Police Commissioners_non-LESBI
(January 1, 2023– December 31, 2023)**

NOTE: The budget categories listed below are examples only. The categories should be changed as needed to appropriately reflect spending based on the proposed scope of work.

Budget Categories	COMBAT Program Budget
Personnel – Salaries	\$ 1,820,000.00
Fringe Benefits	\$ 898,000.00
Supplies	\$ 600,000.00
Consumables	
Postage	
Printing	
Meeting Expense	
Mileage (Local Travel)	
Training (local)	\$ 24,311.00
Memberships	
Insurance	
Total Direct Costs	\$ 3,342,311.00
Indirect Administration (max 7% of total)	
TOTAL BUDGET	\$ 3,342,311.00

Funds may not be used:

- *To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).
- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.
- *Computers.
- *Alcoholic Beverages.

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that KCPD, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, KCPD, does not knowingly employ any person who is an undocumented immigrant in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

Authorized Representative's Signature

Printed Name

Title

Date

Subscribed and sworn before me this _____ day of _____, 2023. I am commissioned as a notary public within the County of _____, State of _____, and my commission expires on _____.

Signature of Notary

Date

Request for Legislative Action

Res. #21266

Sponsor: Donna Peyton

Date: May 9, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21266
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	5/9/2023

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,342,311, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2023 fiscal year.

Request Summary

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,342,311, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2023 fiscal year.

The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crimes. Funds for this agency (KCPD) are allocated by the Legislature adoption of the 2023 Budget (Ordinance 5701, Adopted/Line Item Veto Budget Ordinance, January 30, 2023).

Contact Information

Department:	COMBAT	Submitted Date:	4/18/2023
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information

Amount authorized by this legislation this fiscal year:	\$3,342,311
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$3,342,311
Is it transferring fund?	No

Single Source Funding:

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4153 (Kansas City Police Department)	56070 (Intergovernmental Agreements)	\$3,342,311

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20888	February 28, 2022
20666	May 3, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Less than \$50000	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by COMBAT requestor: Keron E. Hopkins on 4/18/2023. Comments:

Approved by Department Approver Lisa Honn on 4/20/2023 2:11:30 PM. Comments: Approving on behalf of Vince Ortega due to technical problem.

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 9:21:04 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/25/2023 9:54:39 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/25/2023 12:59:28 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 4/27/2023 2:27:52 PM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 2:39:10 PM. Comments:

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of a cab tractor with boom mower accessory for use by the Public Works Department to Ag-Power, Inc., of Centerview, MO, under the terms and conditions set forth in Sourcewell Contract No. 110719-JDC, an existing competitively bid government contract, at an actual cost to the County in the amount of \$189,067.42.

RESOLUTION NO. 21267, May 9, 2023

INTRODUCED BY Jeanie Lauer, County Legislator

WHEREAS, the Public Works Department has a need for a new cab tractor with boom mower accessory to ensure roadway safety and visibility by clearing right of ways and for use in construction and maintenance operations; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, the Directors of Finance and Purchasing and Public Works recommend purchase of this equipment from Ag-Power, Inc., of Centerview, MO, under the terms and conditions set forth in Sourcewell Contract No. 110719-JDC, an existing competitively bid government contract; and,

WHEREAS, award under the existing government contract is recommended as this contract provides a better discount than would be available if the County bid separately; now therefore;

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made under the existing competitively bid government contract as recommended by the Directors of Finance and Purchasing and Public Works and that the Director of Finance and Purchasing be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

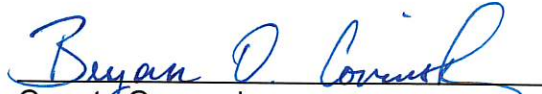
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21267 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1011 58110
ACCOUNT TITLE: Special Road & Bridge Fund
Public Works - Fleet Replacement
Heavy Machinery & Equipment
NOT TO EXCEED: \$189,068.00

5/3/2023
Date


Chief Administrative Officer

Request for Legislative Action

Resolution No.: 21267

Sponsor: Jeanie Lauer

Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21267
Sponsor(s):	Jeanie Lauer	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Authorize']
Project/Title:
Requesting the approval to purchase a new John Deere 6120M Cab Tractor with Boom mower accessory for use by the Road & Bridge Division of Public Works from Ag-Power Inc out of Centerview, MO under the terms and conditions of the Sourcewell Contract No. 110719-JDC dated December 23, 2019, an existing competitively bid government contract.

Request Summary
<i>The Road & Bridge Division of Public Works is requesting the purchase of a new John Deere 6120M Cab Tractor with Boom mower accessory.</i>
<i>Pursuant to Section 1030.4 of the Jackson County Code, the Public Works Department recommends the purchase of the John Deere 6120M Cab Tractor with Boom mower accessory for \$189067.42 from Ag-Power, out of Centerview, MO under the terms and conditions of Sourcewell Contract No. 110719-JDC, an existing competitively bid government contract.</i>
<i>This piece of equipment is vital to the operations of the Road and Bridge Division of Public Works. This equipment will be used on a regular basis ensuring County's roadway safety in regards to sight visibility and clearing right-of-ways. This equipment will also be utilized during the construction and maintenance operations of the annual road program. This purchase is having been integrated into the Divisions specialty equipment replacement and is a planned appropriation for this year.</i>

Contact Information			
Department:	Public Works	Submitted Date:	3/20/2023
Name:	Kristina J. Miller	Email:	KJMiller@jacksongov.org
Title:	Office Administrator	Phone:	816-881-4449

Budget Information	
Amount authorized by this legislation this fiscal year:	\$189,068
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$189,068

Request for Legislative Action

Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1011 (Public Works - Fleet Replacement)	58110 (Heavy Machinery & Equipment)	\$189,068

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Fixed Price Contract
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
	MBE: .00%
	WBE: .00%
	VBE: .00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

Submitted by Public Works requestor: Kristina J. Miller on 3/20/2023. Comments:

Approved by Department Approver Lisa Honn on 3/31/2023 9:18:51 AM. Comments: Approved on behalf of Brian Gaddie due to a technical issue.

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 3/31/2023 9:53:55 AM. Comments: Problems: your quote will expire on 4/4/23 next Tuesday; your quote is marked "Confidential" that must be removed; need to have John Deere's MSRP to compare with List Price for accuracy

Submitted by Requestor Kristina J. Miller on 4/5/2023 2:59:23 PM. Comments: 4.5.23 A new quote was attached valid through 4.28.23

Returned for more information by Department Approver Kristina J. Miller on 4/10/2023 11:31:08 AM. Comments: .

Submitted by Requestor Kristina J. Miller on 4/10/2023 11:34:11 AM. Comments:

Approved by Department Approver Michael S. Erickson on 4/10/2023 4:20:54 PM. Comments: Approving on behalf of Brian Gaddie due to technical issue.

Approved by Purchasing Office Approver Barbara J. Casamento on 4/11/2023 8:38:12 AM. Comments:

Returned for more information by Compliance Office Approver Ikeela Alford on 4/11/2023 9:27:49 AM. Comments: Vendor not in compliance. Instructions for vendor will be emailed to department. IA

Submitted by Requestor Kristina J. Miller on 4/17/2023 7:33:07 AM. Comments: Compliance Certificate attached with updated quote with date extended.

Approved by Department Approver Lisa Honn on 4/18/2023 3:10:26 PM. Comments: Approving at the request of B Gaddie due to technical issue.

Approved by Purchasing Office Approver Barbara J. Casamento on 4/18/2023 3:34:39 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/18/2023 4:20:43 PM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 4/19/2023 11:03:50 PM
Comments: Please adjust the numbers on the "Budget Info" , please use whole dollars and round up to \$189,068.



JOHN DEERE

Customer:

Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.

A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.

Vendor: Deere & Company

- 2000 John Deere Run
Cary, NC 27513
- Signature on all LOIs and POs with a signature line
- Contract name or number; or JD Quote ID
- Sold to street address (no PO box)
- Ship to street address (no PO box)
- Bill to contact name and phone number
- Bill to address
- Bill to email address (required to send the invoice and/or to obtain the tax exemption certificate)
- Membership number if required by the contract

For any questions, please contact:

Ernie Vietze

Ag-Power, Inc.
91 Nw State Route 58
Centerview, MO 64019

Tel: 660-656-3600

Email: ernie.vietze@sbcglobal.net

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.



JOHN DEERE



Quote Id: 28688643

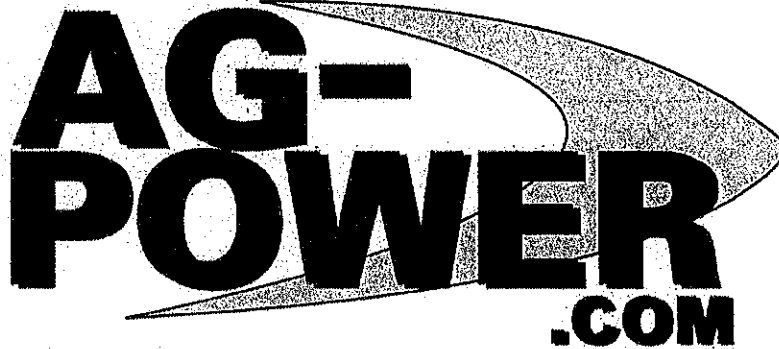
ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
91 Nw State Route 58
Centerview, MO 64019
660-656-3600
pkopp@ag-power.com

Prepared For:
Jackson County Road & Bridge Maintenance Facility



Proposal For:
Jackson County Road & Bridge Maintenance Facility

Delivering Dealer:

Ernie Vietze

Ag-Power, Inc.
91 Nw State Route 58
Centerview, MO 64019

pkopp@ag-power.com

Quote Prepared By:

Ernie Vietze
ernie.vietze@sbcglobal.net

Date: 25 April 2023

Offer Expires: 25 May 2023



JOHN DEERE



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
91 Nw State Route 58
Centerview, MO 64019
660-656-3600
pkopp@ag-power.com

Quote Summary

Prepared For:

Jackson County Road & Bridge Maintenance Facility
MO

Delivering Dealer:

Ag-Power, Inc.
Ernie Vietze
91 Nw State Route 58
Centerview, MO 64019
Phone: 660-656-3600
ernie.vietze@sbcglobal.net

Quote ID: 28688643
Created On: 25 April 2023
Last Modified On: 25 April 2023
Expiration Date: 25 May 2023

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 6120M Cab Tractor	\$ 189,067.42 X	1 =	\$ 189,067.42
Contract: Sourcewell Ag Tractors 110719-JDC (PG 1P CG 70)			
Price Effective Date: April 24, 2023			
Equipment Total			\$ 189,067.42

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 189,067.42
Trade In	
SubTotal	\$ 189,067.42
Est. Service Agreement Tax	\$ 0.00
Total	\$ 189,067.42
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 189,067.42

Salesperson : X _____

Accepted By : X _____



JOHN DEERE



Selling Equipment

Quote Id: 28688643

Customer Name:

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
91 Nw State Route 58
Centerview, MO 64019
660-656-3600
pkopp@ag-power.com

JOHN DEERE 6120M Cab Tractor

Hours:

Stock Number:

Contract: Sourcewell Ag Tractors 110719-JDC (PG 1P CG 70)

Selling Price *
\$ 189,067.42

Price Effective Date: April 24, 2023

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
4297L	6120M Cab Tractor	1	\$ 146,712.00	24.00	\$ 35,210.88	\$ 111,501.12	\$ 111,501.12
Standard Options Per Unit							
183E	JDLink™ Modem	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
185A	Less Subscription	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
0202	United States	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
0501	No package	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
873F	Light Package - Economy	1	\$ 686.00	24.00	\$ 164.64	\$ 521.36	\$ 521.36
874B	Alternator 14 V/210 A	1	\$ 401.00	24.00	\$ 96.24	\$ 304.76	\$ 304.76
1436	PowrQuad™ PLUS 24F/24R - 40 km/h	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1755	No ISOBUS Ready / GreenStar™ Ready	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1950	Less Application	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
2084	6M Cab - Economy Cab with RH Console	1	\$ 2,816.00	24.00	\$ 675.84	\$ 2,140.16	\$ 2,140.16
2142	Standard Seat	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
2511	Mirrors - Manual Telescopic	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
2665	Standard Radio	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
3232	Hydraulic Pump - 80 l/min	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
3320	2 Mechanical SCVs (2 SCVs 450 Series)	1	\$ 164.00	24.00	\$ 39.36	\$ 124.64	\$ 124.64
3820	Rear PTO - 540/1000 rpm	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
4120	Draft Links with Telescopic Ball End - Category 2	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
4211	Center Link with Hook End - Category 2	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00



JOHN DEERE

Selling Equipment



Quote Id: 28688643

Customer Name:

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
91 Nw State Route 58
Centerview, MO 64019
660-656-3600
pkopp@ag-power.com

4410	Sway Blocks	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
5010	Flange-Type Rear Axle	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
5090	Adjustable Steel Wheels (Steel Disk)	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
5212	Rear Wheels 460/85R34	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
5999	Rear and Front Tire Brand - No preference	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
6045	4WD Front Axle - Unsuspended	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
6092	Adjustable Steel Wheels	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
6220	Front Wheels 380/85R24	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
7702	Shipment Preparation - by Ship Overseas	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
8307	Fuel Tank Bottom Guard	1	\$ 603.00	24.00	\$ 144.72	\$ 458.28	\$ 458.28
8380	Preparation for Front Auxillary Drive	1	\$ 869.00	24.00	\$ 208.56	\$ 660.44	\$ 660.44
8726	Dual Beacon Lights	1	\$ 587.00	24.00	\$ 140.88	\$ 446.12	\$ 446.12
8747	Battery 12 V/174 AH	1	\$ 170.00	24.00	\$ 40.80	\$ 129.20	\$ 129.20
8782	Backup Alarm	1	\$ 689.00	24.00	\$ 165.36	\$ 523.64	\$ 523.64
Standard Options Total			\$ 6,985.00		\$ 1,676.40	\$ 5,308.60	\$ 5,308.60
Technology Options/Non-Contract/Open Market							
1801	No AutoTrac™ Package	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1880	Less Receiver	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1900	Less Display	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
Technology Options Total			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
Dealer Attachments/Non-Contract/Open Market							
Diamond	22'rear cradle,includes boom,mounting hardware, transport lock,hydraulic actuator,auxillary oil cooler, pump and guard	1	\$ 72,195.00	0.00	\$ 0.00	\$ 72,195.00	\$ 72,195.00
Bre10015	cell phone mount kit	1	\$ 82.50	24.00	\$ 19.80	\$ 62.70	\$ 62.70
Dealer Attachments Total			\$ 72,277.50		\$ 19.80	\$ 72,257.70	\$ 72,257.70
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 225,974.50		\$ 36,907.08	\$ 189,067.42	\$ 189,067.42

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of a wheel loader for use by the Public Works Department to CSTK of Kansas City, KS, under the terms and conditions of Sourcewell Contract No. 032119-HCE, an existing competitively bid government contract, at an actual cost to the County in the amount of \$146,970.00.

RESOLUTION NO. 21268, May 9, 2023

INTRODUCED BY Jeanie Lauer, County Legislator

WHEREAS, the Public Works Department desires to purchase a wheel loader for use by the Road and Bridge Division of Public Works to meet departmental needs; and,

WHEREAS, the Directors of Public Works and Finance and Purchasing recommend the award of a contract for the furnishing of this equipment to CSTK of Kansas City, KS, under the terms and conditions of Sourcewell Contract No. 032119-HCE, an existing competitively bid government contract, at an actual cost to the County in the amount of \$146,970.00; and,

WHEREAS, pursuant to section 1030.4, Jackson County Code, 1984, the Director of Finance and Purchasing recommends award under the existing government contract for the reason that this will allow the County to take advantage of discounts offered to larger entities; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made under the existing competitively bid government contract as recommended by the Directors of Public Works and Finance and Purchasing and that the Director of Finance and Purchasing be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

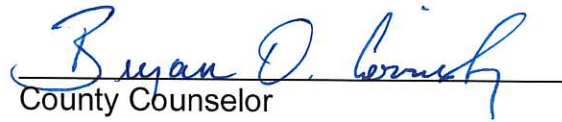
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21268 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1011 58110
ACCOUNT TITLE: Special Road & Bridge Fund
Public Works - Fleet Replacement
Heavy Machinery & Equipment
NOT TO EXCEED: \$146,970.00

5/3/2023
Date


Chief Administrative Officer

Request for Legislative Action

Res. #21268
Sponsor: Jeanie Lauer
Date: May 9, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21268
Sponsor(s):	Jeanie Lauer	Legislature Meeting Date:	5/9/2023

Introduction

Action Items: ['Authorize']

Project/Title:

Requesting the approval to purchase a new 2023 Hyundai Wheel Loader HL940A for use by the Road and Bridge Division of Public Works from CSTK from Kansas City, KS under the terms and conditions of the Sourcwell Contract No. 032119-HCE dated 12-7-2022, an existing competitively bid government contract.

Request Summary

Road and Bridge Division of Public Works is requesting to purchase a new 2023 Hyundai Wheel Loader HL940A.

Pursuant to Section 1030.4 of the Jackson County Code, the Public Works Department recommends the purchase of the Hyundai Wheel Loader HL940A for \$146970.00 from CSTK out of Kansas City, KS under the terms and conditions of Sourcwell Contract No. 032119-HCE, an existing competitively bid government contract.

This piece of equipment is vital to the operations of the Road and Bridge Division of Public Works. This equipment will be used on a regular basis and will be utilized during the construction and maintenance operations of the annual road program. This purchase has been integrated into the Divisions specialty equipment replacement and is a planned appropriation for this year.

Contact Information

Department:	Public Works	Submitted Date:	4/18/2023
Name:	Kristina J. Miller	Email:	KJMiller@jacksongov.org
Title:	Office Administrator	Phone:	816-881-4449

Budget Information

Amount authorized by this legislation this fiscal year:	\$146,970
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$146,970
Is it transferring fund?	No

Single Source Funding:

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1011 (Public Works - Fleet Replacement)	58110 (Heavy Machinery & Equipment)	\$146,970

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Fixed Price Contract
Core 4 Tax Clearance Completed:	Yes
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

Request for Legislative Action

Submitted by Public Works requestor: Kristina J. Miller on 4/18/2023. Comments:

Approved by Department Approver Lisa Honn on 4/19/2023 5:04:29 PM. Comments: Completing on behalf of B Gaddie due to technical issue.

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 9:28:33 AM. Comments: (1) Quote will be expired before RLA is awarded; (2) No Base Price listing - cannot tell if discounts are accurately reflected in the price quote

Submitted by Requestor Kristina J. Miller on 4/26/2023 9:02:40 AM. Comments: New quote attached with Sourcewell Discount line added.

Approved by Department Approver Lisa Honn on 4/26/2023 9:24:40 AM. Comments: Approving for B. Gaddie due to technical issue.

Approved by Purchasing Office Approver Barbara J. Casamento on 4/26/2023 10:12:42 AM. Comments:

Returned for more information by Compliance Office Approver Ikeela Alford on 4/26/2023 3:55:09 PM. Comments: Vendor not in compliance. Instructions for vendor will be emailed to department.

Submitted by Requestor Lisa Honn on 4/27/2023 10:07:04 AM. Comments: resubmitting on behalf of Kristina Miller due to technical issue.

Approved by Department Approver Lisa Honn on 4/27/2023 10:38:14 AM. Comments: Approving for B. Gaddie due to technical issue.

Approved by Purchasing Office Approver Barbara J. Casamento on 4/27/2023 10:44:45 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/27/2023 11:03:24 AM. Comments:

Approved by Budget Office Approver Mark Lang on 4/28/2023 10:22:13 AM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 5/2/2023 7:52:19 AM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 2:40:54 PM. Comments:



Forward Thinking. Forward Moving.

www.cstk.com

401 Shawnee Avenue, Kansas City, KS 66105 (913) 371-0868 OPTION: 2

Quotation

Date: 04/26/23

Quote #: HL940AJACKSONCO

Expiration Date: 30 DAYS

Terms: Net Due Upon Receipt of Invoice

To: Jackson County Road & Bridge
PO#
Sourcewell 032119-HCE

Comments: CUSTOMER PICK UP/NO DELIVERY

Quoted By	Shipping Terms	Delivery Date
George Simons	CUSTOMER PICK UP	T.B.D
Qty	Model	
1	HYUNDAI HL940A WHEEL LOADER	
SALESCODE	Description	COST
BASE	BASE MACHINE; HL940A S/N HHKHWL40KL0000836 (MODEL YEAR 2023)	\$254,000.00
LA01	STANDARD FRONT ATTACHMENT	\$0.00
LB09	102 X 3.0YD3 BUCKET, ISO Q/C, C/E	\$6,500.00
CW12	HEAVIER CWT - 1,100 LBS (500 KG)	\$3,600.00
XFR6	FRONT DIFF. LOCK/REAR CONV. AXLES	\$1,800.00
LT28	20.5 R25 L3 TIRES, TRIANGLE	\$5,700.00
WP00	WITHOUT WHEEL CHOCKS	\$0.00
LV02	3RD SPOOL VALVE MCV	\$1,400.00
LQ02	ISO (VOLVO) STYLE COUPLER, PIPING INCLUDED	\$7,800.00
HB11	EXTRA PIPING WITH 3RD SPOOL	\$1,400.00
OL01	HYDRAULIC OIL - VG46 FOR GENERAL AREA	\$0.00
LG01	RIDE CONTROL SYSTEM	\$2,400.00
LE00	WITHOUT EMERGENCY STEERING SYSTEM	\$0.00
BS00	WITHOUT BOOM SAFETY LOCK BAR	\$0.00
HG00	WITHOUT AUTO LUBRICATION SYSTEM	\$0.00
EB01	ADDITIONAL HALOGEN CABIN LIGHTS	\$500.00
EF00	WITHOUT BEACON LAMP	\$0.00
EI01	REAR VIEW CAMERA	\$0.00
EW00	WITHOUT REAR DETECTION & 2ND MONITOR	\$0.00
EO06	HI-MATE: MOBILE (4G) TYPE FOR 5 YEARS	\$0.00
LM01	REAR FENDERS (MUD GUARDS)	\$2,900.00
LU00	WITHOUT BELLY-PAN GUARD	\$0.00
RV11	EH 1-JOYSTICK CONTROL	\$0.00
JS00	WITHOUT JOYSTICK STEERING	\$0.00
SV00	WITHOUT SUN SHADE ON CABIN REAR WINDOW	\$0.00
DY02	UNIVERSAL KEY, ENGINE START & DOOR LOCK	\$0.00
FJ01	BRAKE PEDAL - SINGLE	\$0.00
MS13	3" SEAT BELT & AIR SUS. SEAT W/ HEATER	\$0.00
AP00	WITHOUT AIR GUN OR AIR COMPRESSOR	\$0.00
HE00	WITHOUT FIRE EXTINGUISHER IN CABIN	\$0.00
FR00	WITHOUT LICENSE PLATE & 10W LED LAMP	\$0.00
PZ00	HYUNDAI STANDARD COLOR	\$0.00
SFF	STD-36M/3,000H	\$0.00
MSRP MACHINE TOTAL		\$288,000.00
SOURCEWELL DISCOUNT 51%		-\$146,880.00
PRICE AFTER DISCOUNT		\$141,120.00
FREIGHT TO CSTK		\$3,850.00
PRE DELIVERY INSPECTION		\$2,000.00
Plus Applicable Sales Tax		TOTAL \$146,970.00

To initiate an order for this equipment, please sign and return this quotation with a P.O. number, if required. Please feel free to call should you need additional information. This quotation shall remain in effect for 30 days, and does not include any taxes.

Accepted By:

Jackson County Road & Bridge
PO#

Quoted By:

George Simons

P.O. #

Date:

THANK YOU FOR YOUR BUSINESS!

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION recognizing May 2023 as Asian Pacific American Heritage Month in Jackson County.

RESOLUTION NO. 21269, May 9, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, section 102 of title 36, United States Code, officially designates May as Asian Pacific American Heritage Month and requests the President to issue an annual proclamation calling on the people of the United States to observe the month with appropriate programs, ceremonies, and activities; and,

WHEREAS, the month of May was chosen to commemorate the arrival of the first Japanese immigrants in the United States on May 7, 1843, and to mark the anniversary of the completion of the transcontinental railroad on May 10, 1869, given that the majority of the workers who laid the tracks were Chinese immigrants; and,

WHEREAS, according to the Pew Research Center, the Asian American population in the U.S. grew 81 percent between 2000 and 2019; and,

WHEREAS, the COVID-19 pandemic brought a disturbing trend with a significant surge in reported anti-Asian hate crimes, with the FBI hate crime statistics documenting a 70 percent increase in reports of anti-Asian hate crimes; and,

WHEREAS, Asian Pacific American individuals who are also female, non-binary,

LGBTQIA+, and/or elderly experience hate incidents that target them for more than one of their identities; and,

WHEREAS, celebrating Asian Pacific American Heritage Month provides the people of the County an opportunity to recognize the achievements, contributions, and history of, and to understand the challenges faced by, Asian Americans and Pacific Islanders; now therefore,

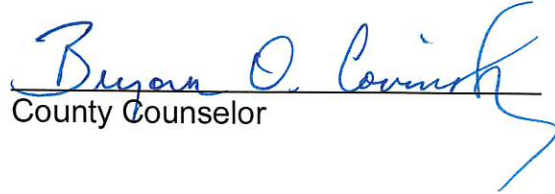
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature recognizes the significance of Asian Pacific American Heritage Month as an important time to celebrate the significant contributions of Asian-Americans and Pacific Islanders to the history of the United States; and,

BE IT FURTHER RESOLVED that the Legislature does hereby proclaim May 2023 as Asian Pacific American Heritage Month and encourages all residents to recognize that Asian-American and Pacific Islander communities enhance the rich diversity of and strengthen the United States.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21269 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature: The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION honoring the life and achievements of Carl DiCapo, who passed away April 26, 2023.

RESOLUTION NO. 21270, May 9, 2023

INTRODUCED BY Manuel Abarca IV and DaRon McGee, County Legislators

WHEREAS, Carl DiCapo, a beloved member of the Kansas City community, passed away on April 26, 2023, leaving behind a legacy of public service and dedication to the betterment of his city; and,

WHEREAS, Carl served as a member of the Board of Directors for the Kansas City Metropolitan Crime Commission for over thirty years, demonstrating an unwavering commitment to promoting public safety and combating crime in the city; and,

WHEREAS, Carl and his family ran the downtown Kansas City Italian Gardens restaurant for decades, welcoming guests from all walks of life and earning a reputation as one of the city's most iconic and beloved dining establishments; and,

WHEREAS, Carl's passion for Kansas City was evident in all that he did, and he worked tirelessly to promote and support the city's downtown, its businesses, and its cultural institutions; and,

WHEREAS, Carl will be remembered for his warm and generous spirit, his love of music, and his devotion to his family and friends; now therefore,

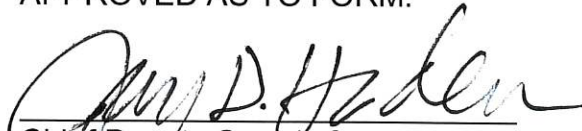
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature hereby honors the life and achievements of Carl DiCapo and extends its deepest condolences to his family, friends, and the entire Kansas City community; and,

BE IT FURTHER RESOLVED that the Legislature recognizes Carl's many contributions to the City of Kansas City and thanks him for his selfless service, his commitment to public safety, and his unwavering dedication to making Kansas City a better place to live, work, and play; and,


BE IT FURTHER RESOLVED that the Legislature hereby encourages all residents to remember and honor Carl's life, legacy, and contributions to the city he loved.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21270 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION congratulating Theresa Garza on the occasion of her historic election as the first Latina on the Raytown Board of Aldermen.

RESOLUTION NO. 21271, May 9, 2023

INTRODUCED BY DaRon McGee and Manuel Abarca IV, County Legislators

WHEREAS, Theresa Garza, a proud graduate of Raytown South High School, was recently elected as the representative of Ward 4 of the Raytown Board of Aldermen, making history as the first Latina to serve as alderman; and,

WHEREAS, Theresa brings a wealth of experience and education to her new role, having served with distinction in the United States Navy, earned a bachelor's degree in criminal justice and history from the University of Missouri - Kansas City and a master's degree in public administration from Park University, and served in elective office on the Jackson County Legislature, including a year as Vice Chair in 2014; and,

WHEREAS, Theresa has pledged to focus on core services, public safety, and economic opportunity during her term, recognizing the importance of improving infrastructure and providing reliable services to residents, as well as supporting working families, maintaining clean, safe parks and neighborhoods, and connecting residents to public health and social services; and,

WHEREAS, Theresa's experience in the private sector, including economic development work with a local utility, has prepared her well for her new role, providing her with the skills

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION congratulating Theresa Garza on the occasion of her historic election as the first Latina on the Raytown Board of Aldermen.

RESOLUTION NO. 21271, May 9, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, Theresa Garza, a proud graduate of Raytown South High School, was recently elected as the representative of Ward 4 of the Raytown Board of Aldermen, making history as the first Latina to serve as alderman; and,

WHEREAS, Theresa brings a wealth of experience and education to her new role, having served with distinction in the United States Navy, earned a bachelor's degree in criminal justice and history from the University of Missouri - Kansas City and a master's degree in public administration from Park University, and served in elective office on the Jackson County Legislature, including a year as Vice Chair in 2014; and,

WHEREAS, Theresa has pledged to focus on core services, public safety, and economic opportunity during her term, recognizing the importance of improving infrastructure and providing reliable services to residents, as well as supporting working families, maintaining clean, safe parks and neighborhoods, and connecting residents to public health and social services; and,

WHEREAS, Theresa's experience in the private sector, including economic development work with a local utility, has prepared her well for her new role, providing her with the skills

necessary to attract new private investment and maintain strong oversight of the city's finances; and,

WHEREAS, Theresa's dedication to public service and her commitment to the community are evident in her numerous honors and awards, including being named as one of the Kansas City Business Journal's "*Women Who Mean Business*" for 2021, receiving the Hispanic Chamber of Commerce Nuestra Latina Award, and earning the National Women's Leadership Council - KC Chapter Emerging Leader Award; and,

WHEREAS, Theresa is actively involved in a variety of non-profit and community organizations, serving on the boards of the Raytown Chamber of Commerce Legislative Committee, the Greater Kansas City Chamber of Commerce Foundation, the Hispanic Chamber of Commerce of Greater Kansas City, LaunchKC Social Venture Studio, the Missouri Department of Economic Development District #3 Council, the Ronald McDonald House Development Committee, the Latino Arts Foundation, the Park University Civic Advisory Council, and the Jacob L. and Ella C. Loose Foundation, as well as the Utility Economic Development Association; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri that the Legislature hereby congratulates Theresa Garza on her historic election to the Raytown Board of Aldermen and wishes her immense success in her new role; and,

BE IT FURTHER RESOLVED that the Legislature commends her for her dedication to public service, her commitment to the community, and her vision for a better Raytown.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21271 of May 9, 2023, was duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,000,000.00 within the 2023 Health Fund for the purpose of providing additional funds for outside agency financial support.

RESOLUTION NO. 21272, May 9, 2023

INTRODUCED BY DaRon McGee, County Legislator

WHEREAS, the County's 2023 budget contains a line item in the amount of \$1,000,000.00 to fund an opioid treatment center at University Health; and,

WHEREAS, with the County's recent receipt of legal settlement funds to be used for opioid-related purposes, the Administration now recommends that the currently budgeted funds be transferred so as to be available to further support outside agency public health programs, with the settlement funds to be used to fund the opioid treatment center via a subsequent ordinance; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2023 Health Fund:


<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund TMC 002-2600	56092- Drug Treatment Services	\$1,000,000	
Allowance for Outside Agencies 002-9000	56060- Outside Agency Funding		\$1,000,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21272 of May 9, 2023, as duly passed on _____, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source below.

ACCOUNT NUMBER: 002 2600 56092
ACCOUNT TITLE: Health Fund
TMC
Drug Treatment Services
NOT TO EXCEED: \$1,000,000.00

5/5/2023
Date


Chief Administrative Officer

Request for Legislative Action Res. #21272
 Sponsor: DaRon McGee
 Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21272
Sponsor(s):	DaRon McGee	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Appropriate', 'Transfer']
Project/Title:
Transferring \$1 million in the Health Fund (Fund No. 002) for the purpose of providing more funds for outside agency financial support.

Request Summary
This resolution proposes the transfer of existing budgeted funds in the Health Fund (No. 002) to provide additional funding for outside agencies supported by Jackson County. The adopted 2023 budget of the Health Fund provided \$2 million in funding for outside agencies and \$1 million in funding for support of an opiod treatment center at University Health. The resolution, if approved, will transfer the \$1 million provided to University Health to Outside Agencies bringin the current budget for outside agencies to \$3 million for 2023. The \$1 million provided to University Health is to be replaced by using opiod legal settement funds in a subsequent ordinance.

Contact Information			
Department:	County Executive Office	Submitted Date:	4/26/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Request for Legislative Action

Budget Information			
Amount authorized by this legislation this fiscal year:			\$1,000,000
Amount previously authorized this fiscal year:			\$2,000,000
Total amount authorized after this legislative action:			\$3,000,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	2600 (TMC)	56092 (Drug Treatment Services)	\$1,000,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	9000 (Allowance for Outside Agencies)	56789 (Outside Agency Funding)	\$1,000,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5701	November 28, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Transfer-Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%

Request for Legislative Action

Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
Submitted by County Executive Office requestor: Troy Schulte on 4/26/2023. Comments:
Approved by Department Approver Sylvya Stevenson on 5/4/2023 12:08:28 PM. Comments:
Not applicable by Purchasing Office Approver Barbara J. Casamento on 5/4/2023 12:12:56 PM. Comments:
Approved by Compliance Office Approver Jaime Guillen on 5/4/2023 1:57:19 PM. Comments:
Approved by Budget Office Approver Mark Lang on 5/4/2023 2:17:47 PM. Comments:
Approved by Executive Office Approver Sylvya Stevenson on 5/4/2023 2:48:39 PM. Comments:
Approved by Counselor's Office Approver Jamesia Manning on 5/5/2023 11:15:22 AM. Comments:

