

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

JUN 13 2018

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5105

Sponsor(s): Tony Miller

Date: June 18, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Acknowledge and Appropriate Donation for Jackson County Park Improvement</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>-0-</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,500</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>-0-</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> <p>FROM ACCT Park Fund 003-9999-47960 (\$2,500)</p> <p>TO ACCT Park Fund 003-1602-57210 (\$1,750)</p> <p>AND</p> <p>TO ACCT Park Fund 003-1602-57390 (\$750)</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,500	Amount previously authorized this fiscal year:	-0-	Total amount authorized after this legislative action:	\$2,500	Amount budgeted for this item * (including transfers):	-0-	Source of funding (name of fund) and account code number; FROM / TO	<p>FROM ACCT Park Fund 003-9999-47960 (\$2,500)</p> <p>TO ACCT Park Fund 003-1602-57210 (\$1,750)</p> <p>AND</p> <p>TO ACCT Park Fund 003-1602-57390 (\$750)</p>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Park Operations, 503-5303</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting authorization to accept and appropriate a donation of \$2,500 to Jackson County Parks + Rec from Midwest Sports Productions for one new park bench and concrete pad at Adair Park. Request funds be appropriated within the Park Fund to account 003-1602-57210, Recreation Supplies (\$1,750), and 003-1602-57390, Concrete (\$750).</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>	<p>Copy of donation deposits</p>										

REVIEW	Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i>	Date: <i>6-6-18</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>6/6/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>6-13-18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-9999-47960	Park Fund – Donations	\$2,500

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 8, 2018

Ord # 5105

Department / Division	Character/Description	From	To
003 Park Fund			
9999 -	47960 Misc. Donations	\$ 2,500	\$ -
2810 Undesignated Fund Balance	- -		2,500
2810 Undesignated Fund Balance	- -	2,500	
1602 Park Operations	57210 Recreation Supplies		1,750
1602 Park Operations	57390 Concrete		750
		<u>\$ 2,500</u>	<u>\$ 2,500</u>

 6/8/18
 Budget Officer