

# Request for Legislative Action

Res. #20810  
Sponsor: Theresa Cass Galvin  
Date: November 8, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20810
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	11/8/2021

Introduction
<b>Action Items:</b> ['Transfer']
<b>Project/Title:</b>
Transferring \$25,129 within the 2021 Park Fund to cover the cost of fuel used by the Parks + Rec Department and the Sheriff's Department.

Request Summary
The Parks & Rec Department is requesting a budget transfer of \$25,129 to purchase diesel and unleaded fuel for the Sheriff's and Parks + Rec's vehicles and equipment for the remainder of 2021. The price of gasoline is the highest it has been since 2014, according to a recent AAA report. The fuel will be purchased from the County's current Term & Supply vendor. The Sheriff's Department completes interfund transfers to reimburse the Parks Department for their fuel costs. The Parks Department has adjusted our estimates for the 2022 budget year to account for the potential of ongoing higher fuel costs.

Contact Information			
<b>Department:</b>	Parks + Rec	<b>Submitted Date:</b>	10/13/2021
<b>Name:</b>	Kay D. Norris	<b>Email:</b>	KNorris@jacksongov.org
<b>Title:</b>	Administrative Assistant	<b>Phone:</b>	816-503-4824

Budget Information	
Amount authorized by this legislation this fiscal year:	\$25,129
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$25,129
Is it transferring fund?	Yes
<b>Transferring Fund From:</b>	

## Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1602 (Park Operations)	56140 (Travel Expense)	\$1,000
003 (Park Fund)	1602 (Park Operations)	56510 (Maint. & Repair - Buildings)	\$1,400
003 (Park Fund)	1602 (Park Operations)	56570 (Maint. & Repair - Misc.)	\$1,400
003 (Park Fund)	1602 (Park Operations)	56670 (Rent – Miscellaneous)	\$ 800
003 (Park Fund)	1602 (Park Operations)	56675 (Rent – Uniforms)	\$1,000
003 (Park Fund)	1602 (Park Operations)	56680 (Rent - Heavy Equipment)	\$ 200
003 (Park Fund)	1602 (Park Operations)	56790 (Other Contractual Services)	\$12,000
003 (Park Fund)	1602 (Park Operations)	57130 (Building Cleaning Supplies)	\$3,000
003 (Park Fund)	1602 (Park Operations)	57190 (Wearing Apparel)	\$3,329
003 (Park Fund)	1602 (Park Operations)	57240 (Motor Oil & Lubricants)	\$1,000
<b>Transferring Fund To:</b>			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1602 (Park Operations)	57110 (Gasoline)	\$25,129

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

## Request for Legislative Action

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Not spending money - transfer	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>

<b>History</b>
<p>Kay D. Norris at 10/13/2021 12:57:28 PM - [Submitted   ]</p> <p>Department Director: Michele Newman at 10/15/2021 2:02:28 PM - [ Approved   ]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/15/2021 2:27:28 PM - [ Not applicable   ]</p> <p>Compliance: Katie M. Bartle at 10/15/2021 4:20:06 PM - [ Approved   eRLA 276 ]</p> <p>Finance (Budget): Mark Lang at 10/20/2021 10:07:44 AM - [ Returned for more information   There is not a "Transfer To:" account listed on the "Budget Info" tab. ]</p> <p>Submitter: Kay D. Norris at 10/20/2021 10:32:33 AM - [ Submitted   ]</p> <p>Department Director: Michele Newman at 10/22/2021 11:49:39 AM - [ Approved   ]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/22/2021 12:24:45 PM - [ Not applicable   ]</p> <p>Compliance: Katie M. Bartle at 10/22/2021 1:47:14 PM - [ Approved   ]</p> <p>Finance (Budget): Mark Lang at 10/27/2021 12:35:15 PM - [ Approved   The fiscal note is attached. ]</p> <p>Executive: Sylvya Stevenson at 10/27/2021 3:31:32 PM - [ Approved   ]</p> <p>Legal: Elizabeth Freeland at 11/4/2021 8:35:33 AM - [ Approved   ]</p>

### Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 160221004 000

Date: October 27, 2021

RES # 20810  
eRLA ID #: 276

Org Code/Description	Object Code/Description	From	To
<b>003 Park Fund</b>			
1602 Park Operations	56140 Travel Expense	\$ 1,000	\$ -
1602 Park Operations	56510 Maint. & Repair - Buildings	1,400	-
1602 Park Operations	56570 Maint. & Repair - Misc.	1,400	-
1602 Park Operations	56670 Rent – Miscellaneous	800	-
1602 Park Operations	56675 Rent – Uniforms	1,000	-
1602 Park Operations	56680 Rent - Heavy Equipment	200	-
1602 Park Operations	56790 Other Contractual Services	12,000	-
1602 Park Operations	57130 Building Cleaning Supplies	3,000	-
1602 Park Operations	57190 Wearing Apparel	3,329	-
1602 Park Operations	57240 Motor Oil & Lubricants	1,000	-
1602 Park Operations		-	25,129
		<b>\$ 25,129</b>	<b>\$ 25,129</b>

**APPROVED**  
By Mark Lang at 12:34 pm, Oct 27, 2021

Budget Office