

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18790

Sponsor(s): Dennis Waits

Date: April 13, 2015

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding the Jackson County Sheriff's Office's Anti-Drug Sales Tax Fund for the 2015 fiscal year, 44,983.00 The Anti-Drug Sales Tax funds the Junior Deputy Program, and D.A.R.E. like activities and purposes.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$44,983.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,047,966.00</td> </tr> <tr> <td>Amount budgeted for this item *(Including transfers):</td> <td>\$44,983.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td>FROM ACCT \$44,983.00</td> </tr> <tr> <td>FROM 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td></td> </tr> <tr> <td>TO 008-4204-55010 Regular Salaries 008-4204-55040 FICA 008-4204-55050 Pension 008-4204-55070 Unemployment Insurance 008-4204-55110 Workmen's Comp 008-4204-55150 Long Term Disability 088-4204-56750 Education 088-4204-57190 Wearing Apparel 008-4204-57230 Other Operating Supplies</td> <td>TO ACCT \$30,000.00 \$ 2295.00 \$ 4320.00 \$ 150.00 \$ 480.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00 \$ 4,588.00</td> </tr> </table> <p>If account includes additional funds for other expenses, total budgeted in the account is: \$1,047,966.00  <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,024,108.00          Prior Year Actual Amount Spent (if applicable): \$1,006,100.00</p>	Amount authorized by this legislation this fiscal year:	\$44,983.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,047,966.00	Amount budgeted for this item *(Including transfers):	\$44,983.00	Source of funding (name of fund) and account code number;	FROM ACCT \$44,983.00	FROM 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention		TO 008-4204-55010 Regular Salaries 008-4204-55040 FICA 008-4204-55050 Pension 008-4204-55070 Unemployment Insurance 008-4204-55110 Workmen's Comp 008-4204-55150 Long Term Disability 088-4204-56750 Education 088-4204-57190 Wearing Apparel 008-4204-57230 Other Operating Supplies	TO ACCT \$30,000.00 \$ 2295.00 \$ 4320.00 \$ 150.00 \$ 480.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00 \$ 4,588.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): #18413, February 24, 2014; #1814, February 24, 2014; #18570, July 7, 2014; #18105, February 25, 2013; #18242, August 19, 2013 #18106, February 25, 2013; #17806, January 30, 2012,</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Stacey Daniels-Young 881.3510 and Sgt. Dale Covey, 524.4304</p>														
	<p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax for the purpose of providing funding for the 2015 fiscal year. Not to exceed \$44,983.00. The Resolution is for the Junior Deputy Program and DARE like activities and purposes. This proposed legislative action equals one half of the DARE allocation for this program this fiscal year.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p>														

REQUEST SUMMARY									
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	Exhibit A								
REVIEW	<table border="1"> <tr> <td>Department Director: <i>[Signature]</i></td> <td>Date: 3-24-2015</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Mary Rasmussen</i></td> <td>Date: 3/27/15</td> </tr> <tr> <td>Division Manager: <i>Mary Lou Brown</i></td> <td>Date: 4/8/15</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>[Signature]</i>	Date: 3-24-2015	Finance (Budget Approval): If applicable <i>Mary Rasmussen</i>	Date: 3/27/15	Division Manager: <i>Mary Lou Brown</i>	Date: 4/8/15	County Counselor's Office:	Date:
Department Director: <i>[Signature]</i>	Date: 3-24-2015								
Finance (Budget Approval): If applicable <i>Mary Rasmussen</i>	Date: 3/27/15								
Division Manager: <i>Mary Lou Brown</i>	Date: 4/8/15								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: March 27, 2015      PC#                     

RES # 18790

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Anti-Drug Sales Tax Fund - 008</b>			
4403 - COMBAT DARE	56005 - Community Crime Preventio	44,983	
4204 - Sheriff DARE	55010 - Regular Salaries		30,000
4204 - Sheriff DARE	55040 - FICA		2,295
4204 - Sheriff DARE	55050 - Pension		4,320
4204 - Sheriff DARE	55070 - Unemployment Insurance		150
4204 - Sheriff DARE	55110 - Worker's Comp		480
4204 - Sheriff DARE	55150 - Long Term Disability		150
4204 - Sheriff DARE	56750 - Education Benefits		1,500
4204 - Sheriff DARE	57190 - Wearing Apparel		1,500
4204 - Sheriff DARE	57230 - Other Operating Supplies		4,588
		44,983	44,983

*Mary Rasmussen*  
Budgeting

Jackson County

# COMBAT

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www.combatjack.org

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*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

Fax:  
(816) 881-1416

To: Cathy Jolly

From: Carol Lillis



Subject: COMBAT RLA Request

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Attached is the Request for Legislative Action for 2015 Jackson County Sheriff's Department transfer of DARE funding. This funding will be an inter-departmental transfer of one-half of the award amount for the first semester.

This information was provided to the Drug Commission and recommended to submit to the Jackson County Legislature for their review and approval.

Let me know if you have any questions or need additional information.

Thank you