IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring $123,500.00 within the 2012 Anti-Drug Sales Tax Fund for to cover the costs of salaries within the Department of Corrections.

RESOLUTION NO. 18019, November 13, 2012

INTRODUCED BY James D. Tindall and Dennis Waits, County Legislators

WHEREAS, there is a shortfall within the salaries accounts of the Department of Corrections budget due to staff movement within the department; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 Anti-Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	TO
Anti-Drug Sales Tax Fund Corrections			
008-2701	56790 – Other Contractual	$60,000	
008-2701	55060 – Insurance Benefits	$63,500	
008-2701	55010 – Regular Salaries		$105,000
008-2701	55030 – Overtime Salaries		$ 15,000
008-2701	55040 – FICA		$ 3,500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

_____
Chief Deputy/County Counselor

_____
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18019 of November 13, 2012, as duly passed on _November 13_, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas ___7___   Nays ___0___

Abstaining ___0___   Absent ___1___
                             Excused ___1___

___11·13·12___
Date

_____
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008   2701   56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
                    Corrections
                    Other Contractual
NOT TO EXCEED: $60,000.00

ACCOUNT NUMBER: 008   2701   55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
                    Corrections
                    Insurance Benefits
NOT TO EXCEED: $63,500.00

___November 7, 2012___
Date

_____
Director of Finance and Purchasing

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