

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing payment of \$770,000.00 from the City of Kansas City CURS account to the City of Kansas City for expenditures made on its Asphalt Overlay Program for various roads in Kansas City.

RESOLUTION #17352, August 23, 2010

INTRODUCED BY Bob Spence, County Legislator

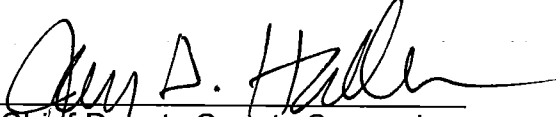
WHEREAS, the City of Kansas City, has requested \$770,000.00 from its County Urban Road System (CURS) account to cover the cost of its Asphalt Overlay Program for various roads in Kansas City; and,

WHEREAS, the Legislature finds that the project proposed by the City will benefit the citizens of Kansas City and the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that, pursuant to chapter 28, Jackson County Code, 1984, the Director of Finance and Purchasing is authorized to issue a check in the amount of \$770,000.00 to the City of Kansas City for expenditures on its 2010 Asphalt Overlay Program.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor




Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17352 of August 23, 2010, was duly passed on September 27, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas	<u>7</u>	Nays	<u>0</u>
Abstaining	<u>0</u>	Absent	<u>2</u>

9.28.10
Date



Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 400 1540 58070
 ACCOUNT TITLE: County Urban Road System
 City of Kansas City
 City Projects
 NOT TO EXCEED: \$770,000.00

August 17, 2010
Date



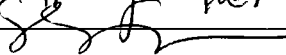


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17352
 Sponsor(s): Bob Spence
 Date: 8/23/2010

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution To: <u>Approve Payment to Kansas city Mo. from CURS funds.</u> <input type="checkbox"/> Ordinance Project/Title: <u>Asphaltic Overlay of Various Roads in Kansas City, Mo.</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="324 525 1193 714"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$770,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$770,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$770,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number (</td> <td>400-1540-58070</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$2,177,578</p> <input type="checkbox"/> No budget impact (no fiscal note required) Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A		Amount authorized by this legislation this fiscal year:	\$770,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$770,000.00	Amount budgeted for this item *:	\$770,000.00	Source of funding (name of fund) and account code number (400-1540-58070
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Amount budgeted for this item *:	\$770,000.00											
Source of funding (name of fund) and account code number (400-1540-58070											
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): <u>Earl Newill, Chief Engineer, 881-4538</u>											
REQUEST SUMMARY	The City of Kansas City, Mo has requested \$770,000 of their CURS funds to be reimbursement for expenditures made on their Asphalt Overlay Program for various roads in Kansas City, Mo. The Director of Public Works has reviewed the request and the list of roads and concurs with this request. The Public Works Department requests that a resolution be prepared authorizing the Manager of Finance to make the requested payment to the City of Kansas City, Mo in the amount of \$770,000.00.											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	<ul style="list-style-type: none"> • Letter dated Aug. 6, 2010 from KCMO to County requesting CURS funds. • List of Roads overlaid by KCMO in 2010 program. • Budget page E-32 showing Budgeted amount. 											
REVIEW	Department Director: 	Date: 08/06/2010										
	Finance (Budget Approval):  <i>If applicable</i>	Date: 8/12/10										
	Division Manager: 	Date: 8/12/10										

RECEIVED AUG 12 2010

County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Account Number:	Account Title:	Amount Not to Exceed:
400-1540-58070	Kansas City, MO CURS	\$770,000.00

- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: August 10, 2010

RES # 17352

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
County Urban Road System Fund - 400		
1540 - City of Kansas City	58070 - City Projects	770,000.00

Mary Rasmussen
Budgeting

CITY OF FOUNTAINS
HEART OF THE NATION



KANSAS CITY
MISSOURI

Public Works Department

Office of the Director
20th Floor, City Hall
414 East 12th Street
Kansas City, Missouri 64106

(816) 513-2627
Fax: (816) 513-2615

August 6, 2010

Jerry Page, Director of Public Works
Jackson County Public Works Department
303 West Walnut Street
Independence, Missouri 64050

RE: KCMO 2010 Annual Overlay Program

Dear Mr. Page:

As we discussed yesterday, attached you will find a copy of all the streets that we proposed to overlay in Kansas City that are within the boundary limits of Jackson County as part of our 2010 Annual Overlay Program. All work should be completed this year.

Based on the unit costs in our overlay contracts and the estimated materials, the total cost of this work is estimated at approximately \$8.0 million. We understand that Jackson County is willing to participate in this effort in the amount of \$770,000. If you find everything acceptable please forward a check in the amount of \$770,000 payable to our City Treasurer.

If you have any questions, please let me know.

Sincerely,

Stanley J. Harris, PE
Director of Public Works

cc Troy Schulte
Sherri McIntyre
Greg Rokos
Jeff Martin

**JACKSON COUNTY
2010
EXPENSE BUDGET BY DEPARTMENT**

FUND : COUNTY URBAN ROAD SYSTEM- 400

DEPT	DESCRIPTION	2008 ACTUAL EXPENDITURE	2009 ADOPTED BUDGET	2009 SUPPLEMENTAL APPROPRIATIONS	2010 RECOMMENDED BUDGET
	Salaries	\$ -	\$ -	\$ -	\$ -
	Contractual Services	1,081,544	1,090,183	-	1,126,303
	Supplies	-	-	-	-
	Capital Outlay	556,871	5,192,620	8,723	5,024,000
	Total	\$ 1,618,414	\$ 6,282,803	\$ 8,723	\$ 6,150,303
1540	City Of Kansas City	\$ 176,665	\$ 1,980,588	\$ -	\$ 2,177,578
1541	City Of Independence	313,049	456,870	-	416,494
1542	City Of Sugar Creek	-	34,651	-	23,629
1543	City Of Buckner	-	19,278	8,723	5,014
1544	City Of Lees Summit	-	1,158,990	-	1,248,055
1545	City Of Lake Lotawana	-	114,203	-	130,403
1546	City Of Blue Springs	-	585,800	-	156,120
1547	City Of Oak Grove	-	220,612	-	238,785
1548	City Of Lone Jack	-	27,848	-	31,463
1549	City Of Grandview	67,157	311,969	-	364,314
1550	City Of Raytown	-	87,916	-	60,980
1551	City Of Levasy	-	2,985	-	2,143
1552	City Of Sibley	-	12,710	-	13,292
1553	City Of Greenwood	-	50,150	-	63,614
1554	City Of Grain Valley	-	128,060	-	92,116
		556,871	5,192,620	8,723	5,024,000
9100	Operating Transfers				
	Independence Debt Service	256,279	270,758	-	303,678
	Kansas City Debt Service	719,411	733,113	-	732,513
	Raytown Debt Service	86,854	86,312	-	90,112
	Total Operating, Transfer	1,061,544	1,090,183	-	1,126,303
NON-DEPARTMENTAL		1,618,414	6,282,803	8,723	6,150,303
TOTAL CURS FUND		\$ 1,618,414	\$ 6,282,803	\$ 8,723	\$ 6,150,303

Street	From	To
Municipal Ave	N Chouteau Trfy	N Southern Rd
Nicholson Ave	Olive St	Monroe Ave
Bellevfontaine Ave	Gardner Ave	Nicholson Ave
Monroe Ave	Nicholson Ave	Gardner Ave
Agnes Ave	Nicholson Ave	Rochester Ave
Kansas Ave	Nicholson Ave	Rochester Ave
Chestnut Ave	Nicholson Ave	Rochester Ave
Rochester Ave	Montgall Ave	Agnes Ave
Garland Ave	Nicholson Ave	DES of Guinotte Ave
Wabash Ave	Rochester Ave	DES
12th St	I-35 Hwy off ramp	Broadway Blvd
11th / Kirk / Summit	Pennsylvania Ave	10th St
10th St	Summit St	Pennsylvania Ave
Pennsylvania Ave	DEN of 7th St	12th St
Jefferson St	8th St	11th St
8th St	Jefferson St	Pennsylvania Ave
Washington St	6th St	9th St
9th St	Washington St	Broadway Blvd
21st St	Harrison St	Holmes St
Campbell St	DEN of 21th St	26th St
26th St	Charlotte	West Paseo Blvd
27th St	Charlotte Ave	Troost Ave
Linwood Blvd	Main Street	Gillham Plaza
27th St	Wallace Ave	Blue Ridge Blvd
Wallace Ave	29th St	27th St
29th St	Booth Ave	Wallace Ave
Booth Ave	US 40 Hwy	29th St
31st St	Marsh Ave	Blue Ridge Cut Off
Mersington Ave	E 39th St	DES of 40th St
Myrtle Ave	E 39th St	DES of 40th St
E 40th St	Cleveland Ave	Jackson Ave
Jackson Ave	E 39th St	E 43rd St
E 41st St	Jackson Ave	Kensington Ave
Spruce Ave	E 39th St	E 45th Ter
E 43rd St	Indiana Ave	Lawn Ave
College Ave	E 43rd St	E 45th St
Bales Ave	E 43rd St	E 45th St
44th St	Collage Ave	Bales Ave
Cleveland Ave	E 43rd St	Emanuel Cleaver Blvd
E 46th Ter	Bales Ave	Cleveland Ave
E 45th St	Cleveland Ave	Elmwood Ave
E 45th Ter	Jackson Ave	Kensington Ave
Jackson Ave	E 45th St	E 45th Ter
Kensington Ave	E 45th St	E 45th Ter
E 53rd St	Swope Pkwy	Lister Ave
Fairway Dr	Sni-A-Bar Rd	Blue Parkway
51st Ter	Fairway Drive	DEE of Cambridge

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Street	From	To
60th Ter	Jackson Ave	Elmwood Ave
Jackson Ave	59th St	60th St
61st St	Jackson Ave	Elmwood Ave
State Line Rd	110' N of Gregory Blvd	565' S of 79th St
Charlotte St	73rd St	75th St
Holmes Rd	Gregory Blvd	75th St
79th St	Troost Ave	Paseo
Wornall Rd	103rd Street	Carondelet Dr
Country Lane	Glen Arbor Rd	Wornall Rd
Washington Ct	Country Lane	DEN
State Line Rd	Carondelet Drive	400' S of Red Bridge Rd
110th St	Blue River Road	Wabash Ave
Wabash Ave	110th Street	Red Bridge Rd
106th Ter	Grandview Rd	St.Catherine Ln
St.Catherines Ln	106th Ter	DEW of 107th Ter
Bellefontaine Ave	DEN of St.Catherines Ln	107th Ter
Walrond Ave	DEN of St.Catherines Ln	107th Ter
College Ave	105th Ter	107th Ter
Indiana Ave	106th Ter	Ruysser Rd
Ruysser Rd	Indiana Ave	Mersington Ave
Mersington Ave	106th Ter	DES of 107th Ter
Birchwood Dr	Grandview Rd	105th Ter
McGee St	6th St	13th St
9th St	Grand Ave	Locust St
10th St	Grand Blvd	Locust St
11th St	Grand Blvd	Locust Street
Locust St	9th St	12th St
Bellevue Ave	17th St	West Pennway
Madison Ave	16th St	20th St
Summit St	16th St	17th St
18th St	Madison Ave	Jefferson St
17th St	Madison Ave	Jefferson St
Jefferson St	16th St	23th/Avenida C.E.
21th St	Holly St	Summit St
Broadway Blvd	I-70 Hwy	19th Street
Wyandotte St	I-70 Hwy	16th Street
Wyandotte St	DEN of 17th Street	19th Street
17th St	Broadway Blvd	Baltimore Ave
18th St	Broadway Blvd	Baltimore Ave
19th St	Broadway Blvd	Baltimore Ave
Hardesty Ave	20th St	23rd St
22nd St	Hardesty Ave	DEE of Oakley Ave
Denver Ave	23rd St	27th St
Drury Ave	20th St	27th St
Oakley Ave	DEN of 22nd St	DES of 29th St
25th St	Hardesty Ave	Lawndale Ave

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Street	From	To
Lawndale Ave	25th St	27th St
26th St	Colorado Ave	Topping Ave
27th St	Hardesty Ave	Topping Ave
27th Ter	Hardesty Ave	Topping Ave
28th Ter	Denver Ave	Van Brunt Blvd
29th St	Denver Ave	Van Brunt Blvd
Booth Ave	27th St	DEN of 25th St
25th St	Booth Ave	McKinley Ave
McKinley Ave	27th St	DEN of 25th St
27th Ter	Blue Ridge Blvd	DEW
29th St	Blue Ridge Blvd	DEW
29th St	DEW	Hunter Ave
Hunter Ave	31st St	29th St
Farley Ave	31st St	DEN
29th Ter	Booth Ave	Stark Ave
30th Ter	Booth Ave	Stark Ave
32nd St	Marsh Ave	Lewis Ave
Lewis Ave	US 40 Hwy	32nd St
Marsh Ave	US 40 Hwy	DEN of 30th St
Donnelly Ave	US 40 Hwy	DEN of 30th St
30th St	Marsh Ave	Booth Ave
Olive St	31st St	Linwood Ave
Park Ave	DEN Linwood	35th St
33rd St	DEW Garfield Ave	Montgall Ave
35th St	Bruce R Watkins Dr	Benton Blvd
Benton Blvd	Linwood Blvd	39th Street
34th St	Benton Blvd	Indiana Ave
36th St	Euclid Ave	Prospect Ave
37th St	Euclid Ave	Prospect Ave
Euclid Ave	38th St	35th St
38th St	Euclid Ave	Prospect Ave
Garfield Ave	E 38th St	E 39th St
Chestnut Ave	E 38th St	E 39th St
College Ave	E 38th St	E 39th St
45th St	Oak Street	Rockhill Road
45th St	Main St	Oak Street
Walnut St	45th St	46th St
46th St	Main St	Warwick Blvd
Warwick Blvd	45th St	47th St
Askew Ave	E 43rd St	E 46th St
E 44th St	Spruce Ave	Elmwood Ave
Elmwood Ave	DEN of 43rd St	Emanuel Cleaver Blvd
E 47th St	Elmwood Ave	Chelsea Ave
E 53rd Ter	Jackson Ave	DEE
E 53rd Ter	Cleveland Ave	Myrtle Ave

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Street	From	To
Myrtle Ave	E 55th St	E 53rd St
Kensington Ave	E 54th St	E 55th St
E 55th St	Cleveland Ave	Kensington Ave
Norton Ave	E 55th St	E 56th St
Rockhill Rd	Meyer Blvd	55th Street
55th St	Ward Parkway	Wornall Road
Ward Parkway	55th Street	59th Street
74th Ter	Main Street	Washington Street
Washington St	74th Street	75th Street
Pennsylvania Ave	75th St	77th St
Jefferson St	75th St	79th St
78th St	Washington	Summit
Summit St	75th St	79th St
Madison Ave	75th St	77th St
Bellevue Ave	75th St	77th St
Jarboe St	75th St	79th St
75th Ter	Jarboe	Ward Parkway
76th St	Jarboe	Ward Parkway
76th Ter	Jarboe	Ward Parkway
77th Ter	Madison	Ward Parkway
78th St	Madison	Jarboe
85th Ter	State Line Road	Ward Parkway
85th Ter	Ward Parkway	Wornall Rd
Madison Ave	85th St	85th Ter
Summit St	85th Ter	86th Ter
86th St	Ward Parkway	DEE
87th St	Ward Parkway	Jarboe St
Jarboe St	86th Ter	DES
86th Ter	Ward Parkway	Wornall Rd
86th St	Summit St	Wornall Rd
Bellevue Ave	85th Ter	86th Ter
87th St	Bellevue	Wornall Rd
Pennsylvania Ave	86th St	87th Ter
87th Ter	Bellevue	Wornall Rd
Summit St	87th Ter	DEN
Bellevue Ave	88th St	89th St
88th Ter	Ward Parkway	Bellevue Ave
Summit St	87th Ter	89th St
88th St	Summit St	Wornall Rd
88th Ter	Summit St	Wornall Rd
89th Ter	Western Hills Dr	Washington St
90th St	Western Hills Dr	Wornall Rd
90th Ter	Holly	Washington St
91st St	Western Hills Dr	Wornall Rd
91st Ter	Wornall Rd	Main St

Street	From	To
Wyandotte St	91st Ter	92nd Ter
92nd Ter	Wyandotte St	Main St
91st St	Central St	Main St
Central Ave	90th St	DES of 91st Ter
90th St	Wornall Rd	Oak St
89th Ter	Wornall Rd	Main St
Main St	89th St	92nd Ter
Virginia Ln	Sweeney Blvd	89th St
Rainbow Ln	Hiawatha Rd	89th St
Maiden Ln	Hiawatha Rd	89th St
Minnehaha Ln	Navajo Ln	89th St
Grande Pas Rd	Pocahontas Ln	Sleepy Hollow Rd
Navajo Ln	Hiawatha Rd	Grande Pas
Pocahontas Ln	85th St	Hiawatha Rd
Sleepy Hollow Rd	Pocahontas Ln	89th St
Sweeney Blvd	Wornall Rd	Sleepy Hollow Rd
104th St	Grandview Rd	DEN of Cypress Dr
Kensington Ave	104th St	105th St
104th Ter	Grandview Rd	105th St
105th St	Cypress Dr	Grandview Rd
Cypress Dr	104th St	105th St
Cypress Ave	107th St	Red Bridge Rd
107th St	Wenzel Ave	Cypress Ave
107th Ter	Wenzel Ave	Cypress Ave
108th St	Jackson Ave	Cypress Ave
Wenzel Ave	105th Ter	108th St
Spruce Ave	Grandview Rd	108th St
109th St	Jackson Ave	Cypress Ave
109th Ter	Jackson Ave	Cypress Ave
110th St	Jackson Ave	Cypress Ave
Spruce Ct	Red Bridge Rd	DEN
Elmwood Dr	Red Bridge Rd	Grandview Rd
110th St	Elmwood Dr	DEW
110th Ter	Elmwood Dr	DEW
Poplar Ave	Red Bridge Rd	DEN
Elmwood/113th Ter	Red Bridge Rd	Cleveland Ave
Myrtle Ave	113th Ter	Red Bridge Rd
112th St	Greenbriar Ln	Myrtle Ave
Greenbriar Ln	Red Bridge Rd	112th St
Norton Ave	112th St	115th St
Greenbriar Ln	DEN of 113th St	113th Ter
Jackson Ave	Greenbriar Ln	115th St
Kensington Ave	Red Bridge Rd	Elmwood Dr