

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$190,545.00 from the unappropriated surplus of the 2008 General Fund to establish the budget of the County Municipal Court.

**ORDINANCE #3994**, May 12, 2008

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, to Jackson County Municipal Court was established earlier this year pursuant to chapter 18 of the County Code; and,

WHEREAS, inasmuch as the Court's establishment postdated the adoption of the 2008 County budget, it is now appropriate that a budget be adopted for the Court's operations; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the unappropriated surplus of the 2008

General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
001-2810 General Fund County Municipal Court	Unappropriated Surplus	190,545	
001-3004	55010 - Regular Salaries		60,668
001-3004	55040 - FICA		4,641
001-3004	55050 - Pension		5,035
001-3004	55060 - Health Insurance		2,911
001-3004	6080 - Other Professional Services		5,500
001-3004	6110 - Postage		2,000
001-3004	6140 - Travel Expense		250

001-3004	6230 - Printing	2,000
001-3004	6641 - Copier Rental	1,000
001-3004	6643 - Mobile Phone & Pager Rental	400
001-3004	6661 - Software	75,000
001-3004	6710 - Dues and Memberships	500
001-3004	6750 - Educational Benefits	1,500
001-3004	6797 - Alert Charges	5,500
001-3004	7010 - Office Supplies	3,500
001-3004	7020 - Reference Books	100
001-3004	7601 - P.C. & Accessories	5,500
001-3004	8170 - Other Equipment	14,540

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM

[Signature]  
Chief Deputy County Counselor

[Signature]  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #3994 introduced on May 12, 2008, was duly passed on June 2, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9                      Nays 0  
Abstaining 0                      Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

6.3.08  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #3994.

06/03/08  
Date

[Signature]  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:    002 2810  
ACCOUNT TITLE:        General Fund  
                                  Unappropriated Surplus  
NOT TO EXCEED:        \$190,545.00

5/12/08  
Date

[Signature]  
Director of Finance and Purchasing