

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 11, 2025

RES #
eRLA ID #:

21942
25-213

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
4407 COMBAT Programming	56006 Community Crime Treatment		\$ 1,788,171	\$ -
4407 COMBAT Programming	56005 Community Crime Prevention		-	1,788,171
			\$ 1,788,171	\$ 1,788,171

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project	To
4407 COMBAT Programming	56005 Community Crime Prevention		\$ 7,610,930
4407 COMBAT Programming	56006 Community Crime Treatment		4,961,911
4407 COMBAT Programming	56007 Community Crime LESBI		1,290,500
			\$ 13,863,341

APPROVED

By Mark Lang at 10:19 am, Jun 11, 2025

Budget Office