

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Cooperative Agreement with One Goal Consultants of Independence, MO, for co-sponsorship of an anti-drug workshop, at a cost to the County not to exceed \$8,000.00.

RESOLUTION #17543, March 14, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended a Cooperative Agreement with One Goal Consultants of Independence, MO, for a COMBAT co-sponsorship of an anti-drug workshop titled, "Cosby Goal," featuring comedian Bill Cosby, to be held April 1, 2011, at Ruskin High School, in Kansas City, MO, at a cost to the County not to exceed \$8,000.00; and,

WHEREAS, the purpose of the workshop is to engage approximately 800 students and parents from the Kansas City, MO, Hickman Mills, and Kansas City, KS School Districts and several area charter schools with presentations on school bullying, education, violence, conflict resolution, parenting, financial literacy, nutritional eating, and goal setting topics; and,

WHEREAS, the program will include a presentation on substance abuse risk and protection, aimed at youth; and,

WHEREAS, Dr. Cosby will conclude the session with a candid presentation; and,

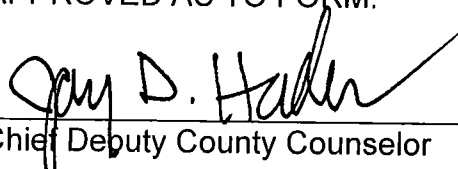
WHEREAS, the County's funding will provide event insurance and t-shirts for attendees;
now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute for the County a Cooperative Agreement with One Goal Consultants, of Independence, MO, at a cost to the County not to exceed \$8,000.00, in a form to be approved by the County Counselor; and,


BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17543 of March 14, 2011 was duly passed on March 14, 2011 by the Jackson County Legislature. The votes thereon were as follows:

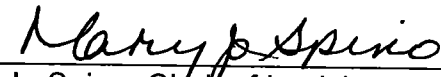
Yeas 8

Nays 0

Abstaining 0

Absent 1

3.15.11
Date



Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4401 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT
Other Professional Services
NOT TO EXCEED: \$8,000.00

March 10, 2011
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 17543

Sponsor(s): Dan Tarwater

Date: March 14, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with One Goal Consultants to be funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, to provide support for anti-drug and crime prevention activities and purposes, at an aggregate cost to the county not to exceed \$8,000.00.</u></p>															
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 625 1263 940"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 8,000</td> <td>\$0.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$8,000</td> <td>\$0.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$8,000</td> <td>\$228,024.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4401-56080 Other Professional Services</td> <td></td> <td>\$8,000.00</td> </tr> </table> <ul style="list-style-type: none"> • If account includes additional funds for other expenses, total budgeted in the account is: \$228,024.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 8,000	\$0.00	Amount previously authorized this fiscal year:		\$0.00	Total amount authorized after this legislative action:	\$8,000	\$0.00	Amount budgeted for this item *:	\$8,000	\$228,024.00	Source of funding (name of fund) and account code number: 008-4401-56080 Other Professional Services		\$8,000.00
Amount authorized by this legislation this fiscal year:	\$ 8,000	\$0.00														
Amount previously authorized this fiscal year:		\$0.00														
Total amount authorized after this legislative action:	\$8,000	\$0.00														
Amount budgeted for this item *:	\$8,000	\$228,024.00														
Source of funding (name of fund) and account code number: 008-4401-56080 Other Professional Services		\$8,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 16379, August, 2007</p>															
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>															
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with One Goal Consultants to be funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, to provide support for anti-drug and crime prevention activities and purposes, at an aggregate cost to the county not to exceed \$8,000.00. The proposed program is available for Kansas City School District, Hickman Mills School District, and several area Charter schools students and family members. Attendance is estimated at 800.</p> <p>The Anti-Drug Sales Tax supported a former conference sponsored by One Goal Consultants featuring Bill Cosby in August 2007 in the amount of \$13,000.00. This event targeted men and achieved attendance of 900 for the complete two-day conference.</p> <p>The attached proposed budget outlines the cost of the proposed program and identifies the support by anti-drug sales tax funds.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>This funding recommendation was reviewed and supported by the Jackson County Drug Commission.</p>															

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 3-9-2011
	Finance (Budget Approval): If applicable <i>Veronica Ball</i>	Date: 3-9-2011
	Division Manager: <i>[Signature]</i>	Date: 3/9/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4401- 56060 56080	Other Professional Services	\$ 8,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 44012011002

Date: March 9, 2011

~~ORD~~/RES # 17543

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti-Drug Sales Tax - 008		
4401 - COMBAT	56080 - Other Professional Services	8,000.00

Alicia Ball 3-9-11
Budgeting

One Goal Consultants
5108 McCoy
Independence, Mo. 64055
Eric L. Wesson, President/CEO

COMBAT COMMISSION

FEB 22 2011

(816) 716-1680

Bishop James Tindall
Jackson County Legislature
Jackson County Courthouse
Kansas City, Mo.

On behalf of One Goal Consultants it is indeed a pleasure to extend greetings to you.

On April 1, One Goal Consultants will present the second Cosby Goal program featuring comedian, actor and author, Dr. William H. Cosby Jr. The workshop will be held at Ruskin High School, from 9 a.m., until noon. We expect an attendance of 800 students and parents from the Kansas City, Mo. School District, Hickman Mills District, Kansas City, Ks. School District and several area Charter schools.

Workshop presentations will consist of school bullying, school issues, education, violence, conflict resolution, parenting, financial nutrition and goal setting. Participants will also include representatives from the Kansas City, Mo. Police Department, the Jackson County Coroner's office and the Local Investment Commission (LINC). We would like COMBAT to be a part of the program by presenting a workshop on substance abuse risk and protection aimed at youth. We will conclude the program with a candid presentation by Dr. Cosby.

We would also appreciate having the County participate as a sponsor with a financial contribution of \$8000 to help offset some of the cost associated with the event such as promotion, transportation costs, event insurance, other overhead expenses that will occur as a result of this event, booklets, T-shirts for participants and a brief lunch and "meet and greet" with Dr. Cosby at the conclusion of the event. None of the sponsorship from Jackson County will be used in association with Dr. Cosby's fees.

Youth violence and drug abuse are very serious issues in the metropolitan area. One of the goals of the program is to provide youth with alternatives to choices that they may make in the heat of the moment. These random irrational choices could produce negative outcomes for not only the people involved but the community as a whole.

Page 2 cont.

Youth will leave this event with the tools necessary to resolve conflict without choosing violence as their only choice.

We will also stress the importance of education and healthy eating habits. We want youth to realize that it is cool to want to get an education.

Thus far sponsors include, the City of Kansas City, Swope Health Services, One Goal Consultants, Jim Nunnally and Hickman Mills School District.


Parents will also leave with the tools that they need to help reinforce the methods that the youth will be taught as well as parenting skills to help strengthen their position in the household.

Of course your sponsorship would include a meet and greet with Dr. Cosby as well as a photo opportunity at a brief lunch, time permitting, after the event.

I would like to thank you in advance for your time and consideration in this matter.

I look forward to hearing from you as soon as possible.

Very kind regards,



Eric L. Wesson

President/CEO

One Goal Consultants

**One Goal Consultants
5108 S. McCoy
Independence, Mo. 64055**

Proposed Budget for Cosby/Goal Program April 1, 2011
Estimated attendance: 800 teens

Item	Cost
BMI (event insurance)	\$8,467.40
Workbooklets (800)	\$3,190.85
Prizes, awards, speakers, scholarship	\$6,000.00
Lunch meeting meals	\$2,500.00
Legal fees (personal service contracts)	\$1,800.00
Misc. rental equipment and auto	\$1,000.00
T-shirts for attendees (800)	\$3,000.00
Total proposed budget	\$25,958.25

COMBAT support is being sought to assist with the purchasing of event insurance (\$5,000.00) and T-shirts for attendees (\$3,000.00).

"Where there is no vision, the people perish."