

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$250,000.00 within the 2016 Anti-Drug Sales Tax Fund to cover the costs of certain staff positions in the Prosecuting Attorney's Office.

RESOLUTION NO. 19106, March 21, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office's No Violence Alliance Project (NoVA), is a collaborative initiative between key law enforcement leaders in Kansas City, the regional administrator of the Missouri Board of Probation and Parole, and the U.S. Attorney's Office, to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, the Prosecuting Attorney additionally desires to create three Assistant Prosecuting Attorney positions within her staff for the anti-violence initiative; and,

WHEREAS, a transfer is necessary to place the necessary funds for these staff positions in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2016 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor's Anti-Violence Program			
008-4102	56790 – Other Contractual	\$250,000	
008-4102	55010 – Regular Salaries		\$164,000
008-4102	55040 – FICA		\$ 12,546
008-4102	55050 – Pension		\$ 23,616
008-4102	55060 – Insurance Benefits		\$ 43,500
008-4102	55070 – Unemployment Insurance		\$ 820
008-4102	55150 – Long-Term Disability		\$ 820
008-4102	55110 – Workmen's Compensation		\$ 2,624
008-4102	58171 – Personal Computer & Accessories		\$ 2,074

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Haden
Chief Deputy County Counselor

W. Stephen Ryan
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19106 of March 21, 2016, was duly passed on *March 21*, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas *9*

Nays *0*

Abstaining *0*

Absent *0*

3/21/16
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4102 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Anti-Violence Program
Other Contractual
NOT TO EXCEED: \$250,000.00

March 14, 2016
Date

[Signature]
Director of Finance and Purchasing