

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

Completed by County Counselor's Office:
Res/Ord No.: 20252
Sponsor(s): Scott Burnett
Date: September 16, 2019

SEP 06 2019

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the transfer of appropriations within budget to obtain consulting services for the Court's Information Technology department as a result of retirements and resignations. This is a reallocation of budget appropriation within the Court's budget.</p>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="332 520 1547 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 125,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 256,277.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 381,277.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 001-3001-55040-999-9999-9999-19 001-3001-55040-999-9999-9999-19 TO: 001-3001-56790-999-3501-9999-19</td> <td>AMT FROM ACCT \$115,438.00 \$ 9,562.00 AMT TO ACCT \$ 125,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$ 125,000.00	Amount previously authorized this fiscal year:	\$ 256,277.00	Total amount authorized after this legislative action:	\$ 381,277.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM: 001-3001-55040-999-9999-9999-19 001-3001-55040-999-9999-9999-19 TO: 001-3001-56790-999-3501-9999-19	AMT FROM ACCT \$115,438.00 \$ 9,562.00 AMT TO ACCT \$ 125,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>											
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): <i>Cynthia Freeman, Budget & Fiscal Officer, 816-881-3643</i></p>											
REQUEST SUMMARY	<p><i>This request would provide outside consultants to be obtained to fill the knowledge gaps created by difficult to hire, highly skilled personnel that have resigned or retired within the last few months. There are open and on-going projects that were under the control and management of these personnel and this will allow these projects to be completed by temporarily hiring the needed skill sets. This is a re-allocation of budget appropriation and has no budgetary impact.</i></p>											
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>											
ATTACHMENTS	<p>None</p>											
REVIEW	<table border="1" data-bbox="324 1640 1555 1879"> <tr> <td>Department Director:</td> <td>Date: 9/3/09</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: 9/5/09</td> </tr> <tr> <td>Division Manager:</td> <td>Date: 9-6-09</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date: 9/10/09</td> </tr> </table>		Department Director:	Date: 9/3/09	Finance (Budget Approval): <i>If applicable</i>	Date: 9/5/09	Division Manager:	Date: 9-6-09	County Counselor's Office:	Date: 9/10/09		
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- mn* There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

