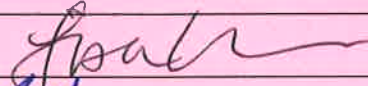

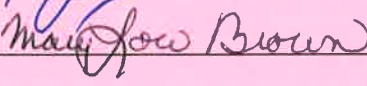


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18995
 Sponsor(s): Alfred Jordan
 Date: November 9, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$4,800.00 within the Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an addendum to an existing agreement authorized under Resolution 18942 with Connections To Success for the 2015 Constructing Futures Program, at an additional cost to the county in the amount of \$5,650.00.</p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$5,650.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$5,650.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$5,650.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> FROM: Anti-Drug Sales Tax Fund, COMBAT Administration, Other Professional Services 008-4401-56080 \$4,800.00 General Fund, Other Professional Services 001-5101-6790 \$850.00 </td> <td style="width: 50%; vertical-align: top;"> TO: Anti-Drug Sales Tax Fund, COMBAT Administration, Other Contractual Services 008-4401-56790 \$4,800.00 General Fund, Other Professional Services 001-5101-6790 \$850.00 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$65,000 Prior Year Actual Amount Spent (if applicable): \$65,000</p>	Amount authorized by this legislation this fiscal year:	\$5,650.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$5,650.00	Amount budgeted for this item * (including transfers):	\$5,650.00	FROM: Anti-Drug Sales Tax Fund, COMBAT Administration, Other Professional Services 008-4401-56080 \$4,800.00 General Fund, Other Professional Services 001-5101-6790 \$850.00	TO: Anti-Drug Sales Tax Fund, COMBAT Administration, Other Contractual Services 008-4401-56790 \$4,800.00 General Fund, Other Professional Services 001-5101-6790 \$850.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): #4154 9/14/09, #4580 10/14/13, #4622 5/19/14</p> <p>Prior resolutions and (date): #17194 3/1/10, #17476 1/24/11, #17729 11/7/11, #17797 1/23/12, #18275 10/14/12, #18084 2/2/13, #18365 1/13/2014, #18942 10/5/15.</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Joseph Tomlinson, Special Projects, (816) 881-6486</p>										
REQUEST SUMMARY	<p>On October 5, 2015, the Legislature authorized the County Executive to enter into a cooperative agreement with Connections to Success for the funding of Jackson County Constructing Futures Program 2015.</p> <p>An Addendum to the existing contract is requested for an additional \$5,650.00 to be used to pay Constructing Futures trainees to remediate and clean out a County-owned property to ready it for sale in addition to the 2015 Constructing Futures home remodel.</p>										

	Constructing Futures program provides job training skills to the participants who are recovering drug offenders and/or formerly incarcerated and/or unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating houses located in Jackson County, Missouri. This request for funds will allow a team of trainees to further apply these skills to remediate and ready a County-owned property for disposal.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: Lisa Honn 	Date: 11/4/2015
	Finance (Budget Approval): <i>If applicable</i> 	Date: 11/4/15
	Division Manager: 	Date: 11/4/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 5, 2015 PC# _____ RES # 18995 _____

Department / Division	Character/Description	From	To
Anti Drug Sales Tax Fund - 008			
4401 - COMBAT - Administration	56080 - Other Professional Services	4,800	
4401 - COMBAT - Administration	56790 - Other Contractual Services		4,800

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: November 5, 2015 PC# _____ RES # _____

Department / Division	Character/Description	Not to Exceed	
General Fund - 001			
5101 - Non Departmental - General	56790 - Other Contractual Services		850
Anti Drug Sales Tax Fund - 008			
4401 - COMBAT - Administration	56790 - Other Contractual Services		4,800
			5,650.00

Mary Rasmussen
Budgeting



MORGAN JACOBS

General Contractors L.L.C.



OFFICE

11420 Putnam
Sugar Creek, Mo.
64054

PHONE

816-200-3118

FAX

816-836-3344

EMAIL

jj@jarvisj.com

DATE

November 3, 2015

TO

3233 ~~2113~~ Cambel KCMO

FROM

John Jarvis

DESCRIPTION	TOTAL
4 Connections and 2 Morgan Jacobs workers for a 40 hr week with all Insurances.	\$ 4,800.00
2 dumpsters	\$ 850.00
This is for one week to clean out all debris and scrap, prep and make look pretty.	
Total:	\$ 5,650.00