

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4770

Sponsor(s): Alfred Jordan

Date: September 14, 2015

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$182,522.00 from the Undesignated Fund Balance of the Federal Forfeiture Fund and authorizing the purchase and installation of In-Car Camera Systems for the Sheriff's Office Patrol Division Vehicles and a Roof Top Heating/Cooling Unit for the Sheriff's Office Headquarters.</u></p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="331 533 1419 823"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$182,522.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$182,522.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>Appropriated From: 047-4201-2810 Federal Forfeiture, Undesignated Balance</td> <td>\$182,522.00</td> </tr> <tr> <td>Appropriated To: 047-4201-58170 Federal Forfeiture, Sheriff, Other Equipment</td> <td>\$139,295.00</td> </tr> <tr> <td>Appropriated To: 047-4201-58020 Federal Forfeiture, Sheriff, Buildings and Improvements</td> <td>\$ 43,227.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$182,522.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$182,522.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Appropriated From: 047-4201-2810 Federal Forfeiture, Undesignated Balance	\$182,522.00	Appropriated To: 047-4201-58170 Federal Forfeiture, Sheriff, Other Equipment	\$139,295.00	Appropriated To: 047-4201-58020 Federal Forfeiture, Sheriff, Buildings and Improvements	\$ 43,227.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase In-Car Camera Systems for their Patrol Division vehicles and a Roof Top Heating & Cooling Unit for the Sheriff's Office Headquarters from Federal Forfeiture Funds. Purchases of this equipment is permissible under the U.S. Department of Justice Guidelines for use of Federal Forfeiture Funds.</p> <p>The purchase and installation of this equipment would be made via existing County Term and Supply Contracts.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$182,522.00 from the Undesignated Fund Balance of the Federal Forfeiture Fund:</p> <table data-bbox="318 1583 1555 1751"> <thead> <tr> <th></th> <th>FROM:</th> <th>TO:</th> </tr> </thead> <tbody> <tr> <td>047-2810 Federal Forfeiture Fund, Undesignated Fund Balance</td> <td>\$182,522.00</td> <td></td> </tr> <tr> <td>047-4201-58170 Federal Forfeiture, Sheriff, Other Equipment</td> <td></td> <td>\$139,295.00</td> </tr> <tr> <td>047-4201-58020 Federal Forfeiture, Sheriff, Buildings and Improvements</td> <td></td> <td>\$ 43,227.00</td> </tr> </tbody> </table>		FROM:	TO:	047-2810 Federal Forfeiture Fund, Undesignated Fund Balance	\$182,522.00		047-4201-58170 Federal Forfeiture, Sheriff, Other Equipment		\$139,295.00	047-4201-58020 Federal Forfeiture, Sheriff, Buildings and Improvements		\$ 43,227.00				
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS	Quotes from 911 Custom and U.S. Engineering Company	
REVIEW	Department Director: <i>M. H. C. S. E. P.</i>	Date: <i>8/24/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>8/24/15</i>
	Division Manager: <i>Mary Jane Brown</i>	Date: <i>9/8/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
047-2810	Federal Forfeiture ^{Fund} Balance	182,522. ⁰⁰

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 24, 2015 ORD # 4770

Department / Division	Character/Description	From	To
Federal Forfeiture Fund - 047			
2810	Undesignated Fund Balance	182,522	
4201 - Sheriff	58020 - Buildings & Improvements		43,227
4201 - Sheriff	58170 - Other Equipment		139,295


Budgeting

Estimate

911 Custom

911 Custom
 6970 W. 152nd Ter.
 Overland Park, KS 66223
 Phone: 913-390-8540
 Email: sales@911custom.com

17347



Bill To:

Jackson County Sheriff's Office
 415 East 12th Street
 Kansas City, MO 64106

Ship To:

Jackson County Sheriff's Office
 415 East 12th Street
 Kansas City, MO 64106

Customer: Jackson County Sheriff's Office

Contact: Jackson County Sheriff's Office

Seller	Payment Terms	FOB Point	Carrier	Ship Service	Requested Ship Date
Kevin	NET 30	Origin	Will Call		08/11/2015

Item #	Type	Number / Description	Unit Price	Qty Ordered	Total Price
1	Sale	WG-4RE-OSL - WATCHGUARD 4RE CAMERA SYSTEM OSL (SPECIFY VEHICLE)	\$ 4,995.00	26 ea	\$ 129,870.00
2	Sale	Installation - Installation	\$ 300.00	26 ea	\$ 7,800.00
3	Sale	MP-WIREPACK - Wiring Pack for Installations	\$ 50.00	26 ea	\$ 1,300.00
		Raw Good			
		MN-PD-B11		26 ea	
		WAY-75411		52 ea	
		WAY-48895		26 ea	
		WAY-46044		26 ea	
4	Shipping	Shipping and Handling - Shipping and Handling	\$ 325.00	1 ea	\$ 325.00

Subtotal: \$ 139,295.00
 Sales Tax: \$ 0.00
 Total: \$ 139,295.00

Approval: _____ Date: _____



U.S. ENGINEERING COMPANY

Mechanical Contractor Since 1893

3433 Roanoke Road
Kansas City, MO 64111-3726
www.usengineering.com

Tel 816.753.6969
Fax 816.931.5773

August 5, 2015

Ord. 4770

Colonel Ben Kenney
Office of the Jackson County Sheriff
3310 N.E. Rennau Drive
Lee's Summit, MO 64064

RE: Final RTU Price

Dear Ben:

U.S. Engineering Company is pleased to quote the following price to furnish and install one (1) 6 ton roof top unit and modify supply and return duct work for your building located at 470 Woods Chapel Road.

Included

Sergeant Caster's Office:

- The unit that takes care of this office does not have a return air installed to this office. We will furnish and install new return air duct to this office
- We will furnish and install two (2) new supply air slot diffusers with duct work
- Labor is included

Building Return Air Issues:

- Your building's HVAC system struggles with very poor return air. We will cut in new return air paths in the ceiling between rooms to correct the return air problem
- We will also cut in the mechanical room door return air grills to provide more return air
- Labor is included

6 Ton RTU Install:

- Furnish and install one (1) York 6 ton RTU
 - One (1) York M# ZF072N10N2AAA 6 ton, R-410a, 11 EER, gas/electric package roof top unit 208/230/3
 - One (1) York M# ECODPRD3672DB dry bulb economizer
 - One (1) York hail guards
 - One (1) York roof curb
- Roofing is included and will be performed by Henry Construction
- Electrical
 - Installation of raceways, conductors, breaker, and local disconnect necessary to provide 3 phase 208/230/50A power
 - Thermostat and wiring included
- Furnish and install duct work:
 - Furnish and install supply duct and grills to cover the main waiting area, security office and the large meeting room east side. (Kitchen is included)
 - Return duct will be an open air return style
- Furnish and install gas pipe from your existing generator to the new RTU on east side of building
- Rigging is included
- Startup is included
- Structural engineering report is included
- One (1) year parts and labor warranty

**Price: Forty Three Thousand Two Hundred Two Hundred Twenty Seven Dollars
(\$43,227.00)**

Colonel Ben Kenney
Office of the Jackson County Sheriff
August 5, 2015, 2015
Page 2 of 2

Conditions and Clarifications:

- All work will be performed during normal business hours of 8:00am to 4:30pm Monday through Friday
- Please allow time for shipping
- Engineered/ stamped drawings are not included
- Structural re-enforcement is not included

If you have any questions or wish to discuss this matter further, please contact me at 816.751.9258 or email me at Kevin.Small@USEngineering.com.

Sincerely,

U.S. ENGINEERING COMPANY



Kevin Small
Operations Manager

KS/mpt
S:\Service\Small\KJackson County Sheriff\2015 Bids\Final RTU Price.docm

Start 8/6,
Several meetings and estimates have
occurred with this vendor and this is felt
to be the needed solution for our air/heat
problems.

B Kenney
8-6-2015

MS
8-10-15