

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4803

Sponsor(s): Dan Tarwater III and Alfred Jordan

Date: November 23, 2015

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|---|--|---|----------|--|----|--|----------|--|----|---|----------|--|----------|
| <p>SUBJECT</p> | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$40,000 from the undesignated fund balance of the 2015 Grant Fund in acceptance of funds received from the Missouri Department of Corrections and authorizing the County Executive to execute a Cooperative Agreement with 1 Goal Consultants for the furnishing of a Re-entry Program for ex-offenders, at a cost to the County not to exceed \$40,000.</p> | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="316 646 1192 1024"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM Grant Fund 010-2810 Undesignated Grant Fund Balance</td> <td>\$40,000</td> </tr> <tr> <td>TO: Grant Fund 010-7734-56789 Outside Agency Funding</td> <td>\$40,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p> | Amount authorized by this legislation this fiscal year: | \$40,000 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$40,000 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number: FROM Grant Fund 010-2810 Undesignated Grant Fund Balance | \$40,000 | TO: Grant Fund 010-7734-56789 Outside Agency Funding | \$40,000 |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p> | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Auditor's Office – 816-881-3310</p> | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>The County has received funds in the amount of \$40,000 from the Missouri Department of Corrections to provide for a re-entry program for ex-offenders. The Legislative Auditor recommends a Cooperative Agreement with One Goal Consultants for the management of this program, for the period of November, 2015, through June 30, 2016.</p> <p>Requested actions: 1. Appropriation of funds received from the Missouri Department of Corrections and execution of an MOU with the Department. 2. An agreement in a form to be approved by the County Counselor, with One Goal Consultants for the furnishing of the re-entry program.</p> | | | | | | | | | | | | |
| <p>CLEARANCE</p> | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | | | |
| <p>ATTACHMENTS</p> | <p>1 Goal Scope of Service & Budget</p> | | | | | | | | | | | | |

| | | |
|--------|--|-------------------------|
| REVIEW | Department Director: <i>Crissy Woodersa</i> | Date: <i>11.16.2015</i> |
| | Finance (Budget Approval): <i>Applicable</i> | Date: <i>11/19/15</i> |
| | Division Manager: <i>Mary Lou Brown</i> | Date: <i>11/19/15</i> |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---------------------------|-----------------------|
| 010-2810 | Grant Fund 010-2810 | |
| | Undesignated Fund Balance | \$40,000 |


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 16, 2015

ORD # 4803

| <u>Department / Division</u> | <u>Character/Description</u> | <u>From</u> | <u>To</u> |
|---|------------------------------|---------------|---------------|
| Grant Fund - 010 | | | |
| 7734 MO-DOC, 1 Goal | 45612 - Increase Revenues | 40,000 | |
| 2810 | Undesignated Fund Balance | | 40,000 |
| 2810 | Undesignated Fund Balance | 40,000 | |
| 7734 MO-DOC, 1 Goal | 6789-Outside Funding Agency | | 40,000 |
|  Budgeting | | 40,000 | 40,000 |

1 Goal Consultants

5108 S. McCoy Street
Independence, Missouri 64055
Eric L. Wesson, President/CEO
(816) 716-1680



November 9, 2015

Jackson County Legislature
415 E. 12th Street
Kansas City, Missouri 64106

Dear Sirs/Madams,

Attached you will find our Scope and Purpose and Budget for 2015/2016 through a grant from the state and the Missouri Department of Corrections for the purpose of expanding an already existing program, the ex-felon helpline.

If there are any questions please feel free to contact me.

Warm regards,

Eric L. Wesson



**1 Goal Consultants
5108 S. McCoy
Independence, Missouri 64055**

November 9, 2015

Dear Legislature,

1 Goal Consultants requests that Jackson County serve as this agency's administrator of funding in the amount of \$40,000 from the State of Missouri and the Missouri Department of Corrections for the State's 2015-16 budget.

The funding will be used to expand the already existing 855 ex-felon helpline which connects exfelons to resources such as employment, housing, clothing, transportation and medical needs.

It is our goal to expand services by:

- 1) Hiring a part-time employee to do a complete follow up of clients that we have served since January 1, 2015 to determine whether the client is employed, have any housing needs or medical needs, or other needs in the services that we connect them to. In addition, this would allow our agency to update the client's contact information in our files. It is our intention to do these type of updates every 30 to 45 days.
- 2) To pay for up to 100 exfelons in OSHA safety training. This would allow more exfelons to be prepared to work in the construction field and warehouses immediately after training and relieve the employer of the additional time and burden of getting our clients trained. We could also expand this training to include CDL licenses for those who may be interested in truck driving.
- 3) Prison coordinator will be two part-time employees that will go into prisons and connect with individuals six months prior to release. It will be our goal to have everything in place so that when the individual is released he/she could report for their OSHA training if they are interested in the construction or warehouse industry. It would further assist this agency with the exfelon's transition out of prison into society.
- 4) Hiring a file manager to help coordinate data from phone line workers to the follow-up coordinator to the data entry clerk.
- 5) Hire one additional job researcher to assist in finding local employers that will hire exfelons and meeting with those employers.
- 6) To host at least two job fairs between now and the end of the contract.
- 7) A workshop to help with effective resume building.

Attached you will find our proposed budget to perform this expansion.

Budget

| | |
|---------------------------------|----------|
| Follow-up coordinator | \$8,000 |
| OSHA/CDL Training | \$10,000 |
| File manager/data entry | \$5,500 |
| Prison Coordinator(s) | \$7,000 |
| Job Fairs/Resume workshop | \$1,500 |
| Advertising and marketing | \$1,000 |
| Audit | \$1,000 |
| Program Audit | \$1,000 |
| Program Consultant | \$1,000 |
| Program manager..... | \$4,000 |
| Grand Total | \$40,000 |

We will invoice every 30 days. We request the first month's billing in advance, then seven equal payments.