Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

	PC#				
Date:	February 29, 2024			RES # eRLA ID #:	21577A
001	General Fund				
	Cost Center	Spend Category	Program/Grant/Project	From	То
8003	Contingency - State Mandated 3%	56830 Contingency		\$ 1,006,228	\$ -
5003	KCEB – Primary Election	56071 Election Board Expense			745,153
5005	JCEB – Primary Election	56071 Election Board Expense			261,075
				\$ 1,006,228	\$ 1,006,228
		Fiscal No			
	PC#	This expenditure was included	in the Annual Budget		
001	PC#	I nis expenditure was included	In the Annual Budget		
001		Spend Category	In the Annual Budget Program/Grant/Project		То
001 5003	General Fund			_	To 745,153
	General Fund Cost Center	Spend Category		- - -	_
5003	General Fund Cost Center KCEB – Primary Election	Spend Category 56071 Election Board Expense		 	745,153
5003	General Fund Cost Center KCEB – Primary Election	Spend Category 56071 Election Board Expense		 	745,153
5003	General Fund Cost Center KCEB – Primary Election	Spend Category 56071 Election Board Expense		 	745,153
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Budget Office