

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~Ord No.: 5121

Sponsor(s): Legislature As A Whole

Date: July 30, 2018

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer of Funds from the Undesignated Fund Balance of the General Fund to Complete Security Improvements to the 14th Street Garage and Downtown Parking Lots</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="337 594 1156 982"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$315,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$315,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$315,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 001-9999-32810 Undesignated Fund Balance – General Fund</td> <td>\$315,000.00</td> </tr> <tr> <td>TO: 001-1236-56510 General Fund Building Maintenance and Repair</td> <td>\$315,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$315,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$315,000.00	Amount budgeted for this item * (including transfers):	\$315,000.00	Source of funding (name of fund) and account code number;		FROM: 001-9999-32810 Undesignated Fund Balance – General Fund	\$315,000.00	TO: 001-1236-56510 General Fund Building Maintenance and Repair	\$315,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): n/a</p> <p>Prior resolutions and (date): n/a</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Brian Gaddie, PE, Director of Public Works, 881-4496</p>														
REQUEST SUMMARY	<p>This resolution will transfer funds from the Undesignated Fund Balance of the General Fund into the Public Works Facilities Management account designated for security improvements to the 14th Street Garage and Downtown parking lots. Due to lack of security at the 14th Street Garage, serious concern has been vocalized by County associates to the safety within the facility. Facilities Management has prepared a package that will address these concerns by improving the facility lighting, camera surveillance, emergency call stations and passage and vehicular doors. In addition, it has been made clear that safety within the County's downtown parking lots should be addressed. Additional emergency call stations will be installed to allow emergency access to associates and the public utilizing these surface parking lots. According to County Purchasing rules we are able to utilize County's Term and Supply vendors to complete these improvements.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
	ATTACHMENTS	Quote and Scope Items
	REVIEW	Department Director: <i>B. Brimbs</i> / <i>S. Addie</i> / <i>sc</i> Date: 7/20/2018 Finance (Budget Approval) Date: 7/26/18 <i>If applicable</i> Division Manager: <i>[Signature]</i> / <i>M. [Signature]</i> Date: 7/26/18 County Counselor's Office: Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>2810</i>	<i>Unesignated Fund Balance</i>	<i>\$315,000</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



1707 West 39th Avenue
 Kansas City, KS 66103
 Telephone: (913) 384-1500
 Fax: (913) 384-1503



Jackson County Courthouse
 Facilities Management
 415 E. 12th Street
 Kansas City, Mo. 64106

Revision # 2

July 25, 2018

Re: *Jackson County Parking Garage
 504 E. 14th Street
 Kansas City, Mo. 64106
 Attention: Hargett Hayes

Proposal # 1 *Parking Lot Lighting LED Retrofit*

1. Demo out existing Fixtures in garage ceiling and return to owner 180 (One Hundred Eighty).
2. Furnish & install 180 (One Hundred Eighty) Lithonia PGX LED P2 50K T5M MVOLT SRM DEHDX Garage Fixture in exact same locations and tie into existing electrical feeds at each box.
3. Demo out 17 (Seventeen) Stairway Lights (8) Eight North – (9) Nine South and return to owner.
4. Furnish & install 17 Seventeen Lithonia WL2 18L EZ1 LP850 Stairwell Lighting Fixtures mount and tie into exact same locations on existing circuits.
5. Provide 120V power at each pedestal units in outside parking lot (4) total; and extend existing power to rack location
6. Check voltage/operation/Label Panel and Fixtures.
7. All work to be done during regular working hours – no overtime in proposal.
8. Electric 20' Scissor Lift is needed to access ceiling height. R F Fisher owns several and if one is available we will not charge for use/delivery/pick. If none available see proposal # 2 for Lift Rental/Pickup & Delivery.
9. Allow 6 to 8 weeks for fixtures to ship from factory after order is received.
10. We assume there is power to every junction box and if not it will be addressed on a T & M Basis with our contract rates with the county.

Eighty Six Thousand Eight Hundred Fifty Dollars

\$86,850.00

Proposal # 2 *Electric 20' Scissor Lift plus Delivery/Pickup*

1. Furnish 20' electric Scissor Lift for access to Garage Ceiling Height.
2. Included is Delivery & Pickup.

Five Hundred Dollars (Add to Base Bid)

\$500.00

Proposal # 3 *Code Blue Emergency Telephone System and IP HD Cameras Installation*

1. Please refer to Sound Products Inc. System Design and Client Investment - Conduit, dated 7/11/18, for parking facility and outside lot
2. Per RFF's Electric Services agreement with Jackson County Missouri, RFF has marked up attached proposal 10% (re. Percentage Markup Additional Services)

One Hundred Three Thousand Three Hundred Ninety Three (Add to Base Bid)

\$103,393.00

Any questions please call.

Thank you.

Sam Valenti – Vice President Service Department

R. F. Fisher Electric, LLC.

tel > 913 599 3666

fax > 913 599 4002

svc > 800 466 3666

web > www.soundproductsinc.com

loc > 1365 n winchester st olathe ks 66061

sound
products
audio·video·security



listen >

Jackson County Kansas City Missouri

Parking Facility 14th and Locust Outside Parking Lots A, B and C

Code Blue Emergency Telephone System and IP HD Cameras Installation Options Proposal

presented by

SOUND PRODUCTS INC

General Manager- Mark Rau

Revised July 11, 2018

SYSTEM DESIGN

Description / Scope

- Proposal for the Installation of Code Blue Emergency Telephones, IP HD Cameras and related communications equipment in the parking facility and Outside Parking Lots according to specification by County and Sound Products.

Owner – Scope of Work

- A. Provide and arrange for access into all work areas during business hours.
- B. Provide appropriate network switch to connect new devices to the County network;
- C. Provide IT support to connect the devices to the County network;
- D. Provide required nine camera licenses for the Lenel Network Video Recorder;
- E. Provide required power at rack locations; included in RFF Proposal #1 (Item #5)
- F. Provide 120v power at each of the Pedestal Units in the outside parking lots. included in RFF Proposal #1 (Item #5)

Sound Products Inc. – Scope of Work

- A. Sound Products will be responsible for design, fabrication and coordination of delivery and of the Code Blue system equipment and the IP HD Camera equipment to the job site.
- B. Provide all required conduit pathway within the facility;
- C. Sound Products shall be responsible for the installation of the telephone system and cameras, including the installation of phones, cameras, wiring, network switch, wireless network devices, making all connections, testing, programming, commissioning, documentation and training for Owner.
- D. Sound Products will be responsible for providing manuals of system equipment and operations guide.

Prices do not include applicable tax, fees or permits

Terms: Progress payments up to 90%, balance due upon completion.

Warranty

- Sound Products Warrants its products and labor to be free from defects in material and workmanship under normal operation for a period of 1 year from the acceptance date.

DESIGN PROPOSAL

INVESTMENT

CLIENT INVESTMENT

Option 2:

Parking Facility with CB4-s Code Blue Units and Axis CCTV Camera Systems Installation including Networking Equipment.

Qty.	Mfg.	Supplier	Part #	Description	MSRP	Sale Price
10	CB	CB	CB 4-s	Wall Mounted Enclosure	\$370.00	\$3,330.00
10	CB	CB	IP5000 FP1	IP Speakerphone Single button	\$1,425.00	\$12,825.00
10	CB	CB	40006	Backup Battery	\$60.00	\$540.00
1	CB	CB	40502	ToolVox X3 Media Gateway with UPD	\$6,495.00	\$5,845.50
1	CB	CB	41122	Remote Training and Configuration	\$1,895.00	\$1,705.50
1	CB	CB	14553	2 Line IP ToolVox Desk Phone	\$395.00	\$355.50
10	CB	CB	CB-POE	POE Mid-Span injector 24v	\$195.00	\$1,755.00
9	AXIS	AXIS	0952-001	Axis P3255-V MkII 1080P HD 3-10.5mm Dome Camera	\$749.00	\$6,066.90
5100	WC	WC	AQC-CAT6	Category 6 Aqua Seal Cable	\$0.45	\$2,065.50
1	Engenius	SES	EWS-120028TWP	24 Port Network Switch POE+	\$890.00	\$801.00
1	APC	APC	SMT1000RM2U	1000VA UPS Battery Backup Unit	\$910.00	\$819.00
1	Conduit Materials					\$3,920.00
1	Installation Materials					\$751.21
Total Sale Price						\$40,780.11
Shipping and Handling						\$1,393.29
Conduit Installation						\$12,000.00
Equipment Installation						\$10,400.00
Grand Total						\$64,573.40

Acceptance of proposal – The above price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work proposed above. Payment will be made as outlined above. Please sign and return one copy along with a purchase order if required.

By Signature: _____

Date: _____

CLIENT INVESTMENT

Outside Parking Lots A, B and C with CB5-p Code Blue Units and Installation including Wireless Networking Equipment.

Qty.	Mfg.	Supplier	Part #	Description	MSRP	Sale Price
4	CB	CB	CB 5-p	Deck Mounted Pedestal Enclosure	\$2,500.00	\$9,000.00
4	CB	CB	IP5000 FP1	IP Speakerphone Single button	\$1,425.00	\$5,130.00
4	CB	CB	40006	Backup Battery	\$60.00	\$216.00
4	CB	CB	Power Brick	Transformer to Convert 120v to 24v 250VA	\$300.00	\$1,080.00
4	CB	CB	40063	Deck Mounting Kit	\$380.00	\$1,368.00
300	WC	WC	CAT6	24-4P CAT PLENUM WIRE - Yellow	\$0.36	\$97.20
350	WC	WC	AQC-CAT6	Category 6 Aqua Seal Cable	\$0.45	\$141.75
4	EnGenius	NE	EnStation5-AC	Wireless Bridge Network Kit	\$295.20	\$1,062.72
1	Conduit Materials					\$760.00
1	Installation Materials					\$385.84
Total Sale Price						\$19,241.51
Shipping and Handling						\$676.46
Conduit Installation						\$2,000.00
Equipment Installation						\$8,000.00
Grand Total						\$29,917.97

Acceptance of proposal – The above price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work proposed above. Payment will be made as outlined above. Please sign and return one copy along with a purchase order if required.

By Signature: _____

Date: _____

Overhead Door Company of Kansas City

A Division of D.H.Pace Co. Inc.
1901 E 119th Street
Olathe, KS 66061
cell phone: 816-215-2661
email: scott.davis@dhpaces.com

The Genuine. The Original.



Proposal #: SD-6077

PROPOSAL SUBMITTED TO: Jackson County		Date 12/21/2016	Attention Sharon Clay
STREET 415 East 12th Street		Job Name 505 Parking - High Speed Doors	
City Kansas City	State MO	Zip Code	Job Location 505 E 14th Parking Garage
Phone Number 816.881.4491	Fax Number SMClay@jacksongov.org		Job Phone 816.810.1148

FURNISH AND INSTALL:

Overhead Door proposes to furnish and install the below material for increasing security in the 505 E. 14th Street Parking Garage.

- * This bid meets prevailing wage
- * This bid has been quoted being installed on Monday/Friday between the hours of 7am - 5pm.
- * This bid does not include overtime or holiday pay.
- * This bid does not include the removal, repositioning or replacement of any electrical, mechanical or plumbing utilities if encountered.
- * This quote includes taking down existing job related material and hauling off.
- * If inadequate, structural damage or hidden internal issues are encountered during installation an additional cost could occur.
- * The above proposal is priced with NO state and local taxes included.
- * This proposal is contingent upon acceptance of a mutually agreed upon contract.
- * Please sign and return the proposal to me by email to scott.davis@ohdkc.com so we may proceed with your order.

Customer Responsibilities -

- * Customer will have the opening(s) area ready for OHD to perform the installation.
- * Customer will be responsible for all building permits and fees if required.
- * Customer is responsible for all paint and stain work if required.
- * Customer is responsible for all locates.
- * Customer is responsible for x-raying the floor to determine if there are any buried tension cables buried within the concrete.
- * Customer to provide 3 phase electrical power to a junction box located within 1 - 2 feet of the OHD specified location.
- * Customer is responsible for all computer managed controls, hardware, software, running of wiring, programming & trouble shooting related to the Prox card system or access control.
- * Customer to determine the final size of the door opening (changing sizes will affect pricing)
- * Customer to have there I.T. person on site when OHD terminates prox card wiring for opening the door.

Included in the price of the Dynarigid S-631 High Speed Door

- 1 - Steel Control box with disconnect (22" x13" x7")
- 8 - Window Lamella (125mm)
- 1 - Wireless Bottom Edge Sender/Receiver
- 1 - Three phase 460 vac main incoming power
- 1 - High speed opening Incl.
- 1 - Intelli-edge
- 1 - Light curtain in side guide

- Patented, variable diameter "DiscDrive" facilitates smooth, reliable operation and reduces wear and vibration by eliminating numerous rollers and hinges present in less robust designs. Prevents metal-to-metal contact of slats.
- Dynalogic 2 Control System: Programmable, user friendly LCD readout with variable frequency drive for soft start/stop operation; Rotary disconnect included as standard.
- DynaSafe Light Curtain: Provides an in line safety zone from floor to six feet high for the full width of the door opening.
- Opening speed up to 96 inches per second and closing speed at 24 inches per second increases traffic flow and security while decreasing energy consumption.
- Aesthetically pleasing, double walled anodized aluminum slats are individually attached to lifting system, allowing for easy replacement of individual slats without complete door disassembly. Unique lifting system eliminates numerous moving parts.
- EPDM rubber seals between each slat provide a tight seal against weather and cannot be penetrated with sharp objects.
- Side Frames: Self-supporting, 12 gauge galvanized steel construction with painted covers for easy access to counterbalance system.

West Entry -

OHD Scope of work -

- Mobilize men & equipment to work site
- Setup safety cones in and around work area
- Provide rental equipment
- Erect 4" x 4" steel tubing from floor to ceiling (for supporting High Speed Door)
- Install a Dynaco Dynarigid S-631 High Speed Door
- Install & secure wing fencing from floor to ceiling, from 4" steel back to the wall. (approx size 13' x 13' 6")
- Install & secure fencing behind the head of the drum on the high speed door
- terminate 3 phase power if within 1 to 2 of the OHD equipment
- help terminate prox card wiring that the county has brought to the new door
- cut, set & seal exit activation loop
- cut, set & seal safety 2 loops as secondary safety
- surface mounted protection bollards on each side of each guide.
- test all equipment for proper operation
- broom clean work area and dispose of OHD related material

Material List

- 1 - 12' 6" wide x 10' 0" tall Dynaco Dynarigid S-631 Rigid High Speed Door
- 2 - 4' x 4' x 3/16" x 14' tube steel
- 1 - Fence material for securing in at the door opening
- 4 - 4" Surface mounted bollards
- 1 - Safety Yellow Paint (for bollards)
- 1 - Gray Paint (for 4x4 tube steel)
- 2 - Safety Loops
- 1 - Exit Activation Loops

Furnish & Installed = \$43,755.00

Optional add for adding a hood to the drum area of the door - Add \$2,975.00

East Entry -

Phase 1 - OHD Scope of work for island -

- Mobilize men, material and equipment to the job site
- Set up all traffic and pedestrian safety control.
- Saw cut a 2' x 15' section out of the existing drive and a 1' trench from the new island to the existing island
- Form, grade and install reinforcing steel in the 2' x 15' area.
- Place 1 activation post and 1 quazite box in the new island area.
- Install (2)- 1" plastic conduit through the island. The conduit will extend from the new island to the existing island and land in the old quazite box. The Electrical is to be done by others.
- Place a 4000 PSI concrete mix in the formed island and trench for the electrical. The face forms will be pulled and the face of the island will have a light broom finish applied.
- Set 4" bollard post filled with concrete. 2 at each end of the island.
- The bollards will be painted safety yellow
- Clean entire job site and haul off all debris daily

Phase 1 Island Furnish & Installed = \$14,385.00

Phase 2 - OHD Scope of work -

- Mobilize men & equipment to work site
- Setup safety cones in and around work area
- Provide rental equipment
- Erect 4" x 4" steel tubing from floor to ceiling (for supporting High Speed Door)
- Install a Dynaco Dynarigid S-631 Rigid High Speed Door
- Install & secure wing fencing from floor to concrete girder. (approx size 4' wide x 13' 6" tall)
- Install & secure fencing behind the head of the drum and the full width of the door (approx 21' wide x 42" tall)
- terminate 3 phase power if within 1 to 2 of the OHD equipment
- help terminate prox card wiring that the county has brought to the new door
- cut, set & seal exit activation loop
- cut, set & seal safety 2 loops as secondary safety
- surface mounted protection bollards on each side of each guide.
- test all equipment for proper operation
- broom clean work area and dispose of OHD related material

Material List

- 1 - 17' 0" wide x 10' 0" tall Dynaco Dynarigid S-631 Rigid High Speed Door
- 2 - 4' x 4' x 3/16" x 14' tube steel
- 1 - Fence material for securing in at the door opening
- 4 - 4" Surface mounted bollards
- 1 - Safety Yellow Paint (for bollards)
- 1 - Gray Paint (for 4x4 tube steel)
- 2 - Safety Loops
- 1 - Exit Activation Loops

Furnish & Installed = \$48,135.00

Optional add for adding a hood to the drum area of the door - Add \$3,150.00

We hereby propose to complete in accordance with above specification, for the sum of:

Signature _____

Please call me at your convenience if I may be
of further assistance. - Scott Davis

Direct Dial: 816-215-2661

TERMS AND CONDITIONS

Payment to be made as follows:

Prices subject to change if not accepted in 30 days.

The proposal described herein, including all price(s) quoted, is made conditionally upon Buyer's continued credit status and must be accepted by Buyer as made by Seller. To accept this Proposal, Buyer must date, sign and return the original copy hereof to Seller within 30 days after the date hereof. Unless expressly disclosed and stated, the amount of any sales and use tax is not included in this proposal. Buyer acknowledges and agrees that each and all of the terms and conditions on the reverse side hereof are a part of this Proposal and that upon Buyer's acceptance of this Proposal shall constitute a valid and binding contract between the parties and all prior proposals, discussions and agreements respecting the subject matter hereof are canceled.

ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.

Purchaser: _____

Signature

Title

Date of Acceptance