

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4767

Sponsor(s): Alfred Jordan

Date: September 14, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting an ordinance appropriating \$20,000 from the undesignated fund balance of the Federal Forfeiture Fund to be transferred to Fund 047-4201-56750 Law Enforcement Training Educational benefits.</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM:</td> <td>\$20,000.00</td> </tr> <tr> <td>047-4201 Federal Forfeiture fund undesignated fund balance</td> <td>\$20,000.00</td> </tr> <tr> <td>TO:047-4201-56750</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM:	\$20,000.00	047-4201 Federal Forfeiture fund undesignated fund balance	\$20,000.00	TO:047-4201-56750	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 541-8017.</p>																
<p>REQUEST SUMMARY</p>	<p>Request \$20,000.00 be transferred from the Federal Forfeiture undesignated fund balance of 047-4201 to line item 047-4201-56750 to be utilized for Law Enforcement Training education.</p>																
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 8-31-2015
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 9/2/15
	Division Manager: <i>Mary Lou Brown</i>	Date: 9/8/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 1, 2015

ORD #4767

Department / Division	Character/Description	From	To
Federal Forfeiture Fund - 047			
<u>2810</u>	<u>Undesignated Fund Balance</u>	<u>20,000</u>	
<u>4201 - Sheriff</u>	<u>56750 - Education Benefits</u>		<u>20,000</u>


Budgeting