

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19090

Sponsor(s): Dennis Waits

Date: February 29, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$16,395.70 within the Recorder of Deeds budget and authorizing the purchase of Annual Software Maintenance Agreements for use by Various County Departments from the Vendors listed herein at a total cost to the County of \$651,500.35 as a Sole Source purchase.</u></p>																														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$651,500.35</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$651,500.35</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$651,500.35</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>Transfer From: 042-1305-56661 Recorder's Technology Fund, Information Technology, Software Purchases</td> <td>\$16,395.70</td> </tr> <tr> <td>Transfer To: 042-1305-56662 Recorder's Technology Fund, Information Technology, Software Maintenance</td> <td>\$16,395.70</td> </tr> <tr> <td>001-1305-56662 General Fund, Information Technology, Software Maintenance</td> <td>\$209,030.65</td> </tr> <tr> <td>003-1305-56662 Park Fund, Information Technology, Software Maintenance</td> <td>\$ 9,640.00</td> </tr> <tr> <td>004-1305-56662 Road & Bridge Fund, Information Technology, Software Maintenance</td> <td>\$ 15,807.00</td> </tr> <tr> <td>042-1305-56662 Recorder's Technology Fund, Information Technology, Software Maintenance</td> <td>\$ 16,395.70</td> </tr> <tr> <td>045-1305-56662 Assessment Fund, Information Technology, Software Maintenance</td> <td>\$296,519.00</td> </tr> <tr> <td>004-4201-56662 Road & Bridge Fund, Sheriff's Office, Software Maintenance</td> <td>\$ 45,132.00</td> </tr> <tr> <td>042-1801-56662 Recorder's Technology Fund, Recorder, Software Maintenance</td> <td>\$ 58,976.00</td> </tr> <tr> <td>Total</td> <td>\$651,500.35</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$609,345.08 Prior Year Actual Amount Spent (if applicable): \$609,345.08</p>	Amount authorized by this legislation this fiscal year:	\$651,500.35	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$651,500.35	Amount budgeted for this item * (including transfers):	\$651,500.35	Source of funding (name of fund) and account code number:		Transfer From: 042-1305-56661 Recorder's Technology Fund, Information Technology, Software Purchases	\$16,395.70	Transfer To: 042-1305-56662 Recorder's Technology Fund, Information Technology, Software Maintenance	\$16,395.70	001-1305-56662 General Fund, Information Technology, Software Maintenance	\$209,030.65	003-1305-56662 Park Fund, Information Technology, Software Maintenance	\$ 9,640.00	004-1305-56662 Road & Bridge Fund, Information Technology, Software Maintenance	\$ 15,807.00	042-1305-56662 Recorder's Technology Fund, Information Technology, Software Maintenance	\$ 16,395.70	045-1305-56662 Assessment Fund, Information Technology, Software Maintenance	\$296,519.00	004-4201-56662 Road & Bridge Fund, Sheriff's Office, Software Maintenance	\$ 45,132.00	042-1801-56662 Recorder's Technology Fund, Recorder, Software Maintenance	\$ 58,976.00	Total	\$651,500.35
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 18766 March 16, 2015 and 18808 April 27, 2015</p>																														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																														
REQUEST SUMMARY	<p>The Annual Software Maintenance Agreements for Various County Departments are expiring and need to be renewed. These applications support most of the software for Assessment, Collections, Information Technology, GIS, Finance and Purchasing, Medical Examiner, Recorder of Deeds Departments and the Sheriff's Office. The Annual Software Maintenance Agreements are considered a Sole Source because the maintenance can only be provided by the developer of the software.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of Annual Software Maintenance Agreements for use by Various County Departments at a total cost of \$574,283.35 as a Sole Source from the following vendors:</p> <table border="1"> <thead> <tr> <th>Vendor Name and Location</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Thomson Reuters, Chicago, Illinois</td> <td>\$412,695.80</td> </tr> <tr> <td>Mitchell Humphrey, St. Louis, Missouri</td> <td>\$ 69,275.00</td> </tr> </tbody> </table>	Vendor Name and Location	Amount	Thomson Reuters, Chicago, Illinois	\$412,695.80	Mitchell Humphrey, St. Louis, Missouri	\$ 69,275.00																								
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Thomson Reuters, Chicago, Illinois	\$412,695.80																														
Mitchell Humphrey, St. Louis, Missouri	\$ 69,275.00																														

ESRI, Redlands, California	\$ 48,089.34
Information Technologies, St. Louis, Missouri	\$ 45,132.00
Computrust, Morgan Hills, California	\$ 32,085.00
Vertiq Software, Morgan Hills, California	\$ 10,585.00
Tyler Technologies, Dallas, Texas	\$ 10,497.02
IBM, Pittsburgh, Pennsylvania	\$ 9,588.00
Questica, Burlington, ON, Canada	\$ 8,243.19
Embarcadero Technologies, San Francisco, California	\$ 5,310.00
Total	\$651,500.35

The Director of Finance and Purchasing also requests the transfer of \$16,395.70 within the Recorder of Deeds budget as follows:

	FROM:	TO:
042-1305-56661 Recorder's Technology Fund, IT, Software Purchases	\$16,395.70	
042-1305-56662 Recorder's Technology Fund, IT, Software Maintenance		\$16,395.70


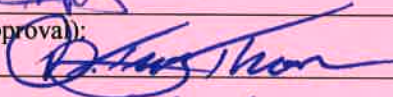
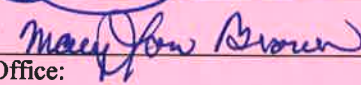
CLEARANCE

- Tax Clearance Completed (Purchasing & Department) N/A
- Business License Verified (Purchasing & Department) N/A
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

ATTACHMENTS

A Memorandum from the Information Technology Fund and Invoices for the Annual Software Maintenance from each vendor.

REVIEW

Department Director:		Date:	2/19/2016
Finance (Budget Approval): If applicable		Date:	2/24/16
Division Manager:		Date:	2/22/16
County Counselor's Office:		Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the source indicated below.

PC# _____

Date:	February 19, 2016		RES # 19090
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Recorder's Technology - 042			
1305 - Information Technology	56661 - Software Purchase	\$ 16,395.70	
	56662 - Software Maintenance		\$ 16,395.70

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date:	February 19, 2016		RES # _____
<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>	
General Fund - 001			
1305 - Information Technology	56662 - Software Maintenance	\$ 209,030.65	
Park Fund - 003			
1305 - Information Technology	56662 - Software Maintenance	9,640.00	
Special Road & Bridge Fund - 004			
1305 - Information Technology	56662 - Software Maintenance	15,807.00	
Recorder Technology Fund - 042			
1801 - Recorder of Deeds	56662 - Software Maintenance	58,976.00	
1305 - Information Technology	56662 - Software Maintenance	16,395.70	
Assessment Fund - 045			
1305 - Information Technology	56662 - Software Maintenance	296,519.00	
Special Road & Bridge Fund - 004			
4201 - Sheriff's Office	56662 - Software Maintenance	45,132.00	
			<u>\$ 651,500.35</u>



Budgeting



Department of
INFORMATION TECHNOLOGY
JACKSON COUNTY, MISSOURI

Res. 19090

(816) 881-3151

415 EAST 12TH STREET, ROOM G-8
KANSAS CITY, MO 64106

TO: BARBARA CASAMENTO, PURCHASING SUPERVISOR

FROM: MICHAEL ERICKSON, DIRECTOR OF IT AND GIS *ME*

DATE: JANUARY 6, 2016

RE: COUNTY SOFTWARE MAINTENANCE SOLE SOURCE RENEWAL FOR 2016

PLEASE SUBMIT AN RLA FOR THE 2016 SOFTWARE MAINTENANCE. THE COST AND BREAKDOWN BY FUND, DEPARTMENT AND ACCOUNT ARE ATTACHED. THERE IS ONE TRANSFER THAT NEEDS TO BE DONE AND IT IS INCLUDED IN THE ATTACHMENT. THE COMPUTER SOFTWARE MAINTENANCE AGREEMENTS FOR VARIOUS COUNTY DEPARTMENTS ARE EXPIRING AND NEED TO BE RENEWED. THESE MAINTENANCE AGREEMENTS SUPPORT MOST OF THE SOFTWARE FOR ASSESSMENT, COLLECTIONS, INFORMATION TECHNOLOGY, GIS, FINANCE, CLERK OF THE LEGISLATURE, MEDICAL EXAMINER, RECORDER OF DEEDS AND THE PUBLIC ADMINISTRATOR. THESE SUPPLIERS ARE CONSIDERED SOLE SOURCE BECAUSE THE MAINTENANCE CAN ONLY BE PROVIDED BY THE DEVELOPER OF THE SOFTWARE.

ATTACHMENT



THOMSON REUTERS™

INVOICE

Please Remit Payment to:

MANATRON, INC.
PO BOX 71275
CHICAGO, IL 60694-1275
Toll Free 1.866.471.2900

Invoice	INVC053745
Date	12/23/2015
Page	1
Acct#	2545055
Reference	JAN26906A/18809

BILL TO:

JACKSON COUNTY IT DEPT
415 EAST 12TH STREET, G8

KANSAS CITY MO 64106-2706

SHIP TO:

JACKSON COUNTY IT DEPT
415 EAST 12TH STREET, G8

KANSAS CITY MO 64106-2706

ITEM NO.	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
SIGMA-S		1	\$40,410.60	\$40,410.60
SIGMA-S		1	\$1,400.30	\$1,400.30

FOR THE PERIOD OF 01/01/2016-12/31/2016

Subtotal	\$41,810.90
Tax	\$0.00
Total	\$41,810.90

Please note invoice and account number on your check to ensure accurate payment application.
THANK YOU!



THOMSON REUTERS™

INVOICE

Please Remit Payment to:

MANATRON, INC.
PO BOX 71275
CHICAGO, IL 60694-1275
Toll Free 1.866.471.2900

Invoice	INVC053746
Date	12/23/2015
Page	1
Acct#	2545055
Reference	JAN26907A/17009

BILL TO:

JACKSON COUNTY IT DEPT
415 EAST 12TH STREET, G8

KANSAS CITY MO 64106-2706

SHIP TO:

JACKSON COUNTY IT DEPT
415 EAST 12TH STREET, G8

KANSAS CITY MO 64106-2706

ITEM NO.	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
ASCEND-ASSMT-S		1	\$269,916.70	\$269,916.70
NEWERA-S		1	\$12,248.08	\$12,248.08
ASCEND-WEBINQ-S		1	\$5,968.62	\$5,968.62
ASCEND-STATEMENT-S		1	\$3,689.90	\$3,689.90
ASCEND-PAYMENT-S		1	\$3,689.90	\$3,689.90

FOR THE PERIOD OF 01/01/2016-12/31/2016

Subtotal	\$295,513.20
Tax	\$0.00
Total	\$295,513.20

Please note invoice and account number on your check to ensure accurate payment application.
THANK YOU!



Please Remit Payment to:

MANATRON, INC.
PO BOX 71275
CHICAGO, IL 60694-1275
Toll Free 1.866.471.2900

Invoice	INVC053744
Date	12/23/2015
Page	1
Acct#	2545000
Reference	JAN26905A/18951

BILL TO:
JACKSON COUNTY IT DEPT
415 EAST 12TH STREET, G8

SHIP TO: *Recorder*
JACKSON COUNTY I
415 EAST 12TH STREET, 104

KANSAS CITY MO 64106-2706

KANSAS CITY MO 64106-2706

ITEM NO.	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
ANTHEM-S		1	\$60,828.05	\$60,828.05
IMAGE IMPORT-S		1	\$2,147.14	\$2,147.14
AUM-ERECORDING-S		1	\$9,586.46	\$9,586.46
ANTHEM-S		1	\$1,210.05	\$1,210.05
XHW		2	\$800.00	\$1,600.00

FOR THE PERIOD OF 01/01/2016-12/31/2016

Subtotal	\$75,371.70
Tax	\$0.00
Total	\$75,371.70

Please note invoice and account number on your check to ensure accurate payment application.
THANK YOU!



MITCHELL
HUMPHREY
s o f t w a r e

Res. 19090

1285 Fern Ridge Parkway
St. Louis, Missouri 63141-4402

800 237-0028 • 314 991-2440
www.mitchellhumphrey.com

January 15, 2016

Jackson County
415 East 12th Street
Kansas City, Missouri 64106

Attn: Mr. Troy Thomas

Reference:

Invoice No.: 44980000000011

Terms: Net 30 Days

I N V O I C E

Annual maintenance fee for FMS Software Products for the period
March 1, 2016 through February 28, 2017

69,275.00

Amount Due

\$69,275.00

Make check payable to Mitchell Humphrey & Co.



Esri Inc
380 New York Street
Redlands CA 92373

Subject: Renewal Quotation

Date: 12/16/2015
To: Paul Shelton
Organization: County of Jackson
IT Dept
Fax #: 816-881-4582 **Phone #:** 816-881-4567
From: Melissa Atchley
Fax #: 909-307-3072 **Phone #:** 909-793-2853 Ext. 7972
Email: matchley@esri.com

Number of pages transmitted
(including this cover sheet): 5

Quotation #25717811
Document Date: 12/16/2015

Please find the attached quotation for your forthcoming term. Keeping your term current may entitle you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services.

If your quote is regarding software maintenance renewal, visit the following website for details regarding the maintenance program benefits at your licensing level
<http://www.esri.com/apps/products/maintenance/qualifying.cfm>

All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date.

Please note: Certain programs and license types may have varying benefits. Complimentary User Conference registrations, software support, and software and data updates are not included in all programs.

Customers who have multiple copies of certain Esri licenses may have the option of supporting some of their licenses with secondary maintenance.

For information about the terms of use for Esri products as well as purchase order terms and conditions, please visit
<http://www.esri.com/legal/licensing/software-license.html>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 option 5.



esri[®]

380 New York Street
Redlands, CA 92373
Phone: 909-793-2853/972
Fax #: 909-307-3072

Quotation

Date: 12/16/2015

Quotation Number: 25717811

Contract Number: 2014MPA250

Send Purchase Orders To:

Environmental Systems Research Institute, Inc.
380 New York Street
Redlands, CA 92373-8100
Attn: Melissa Atchley

Please include the following remittance address on your Purchase Order:

Environmental Systems Research Institute, Inc.
File #54630
Los Angeles, CA 90074-4630

County of Jackson
IT Dept
GIS Div
415 E 12th St Rm G8
Kansas City MO 64106-2743
Attn: Paul Shelton
Customer Number: 268488

For questions regarding this document, please contact Customer Service at 888-377-4575.

Item	Qty	Material#	Unit Price	Extended Price
10	1	52384 ArcGIS for Desktop Advanced Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	3,030.00	3,030.00
1010	8	52385 ArcGIS for Desktop Advanced Concurrent Use Secondary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	1,212.00	9,696.00
2010	1	86497 ArcGIS for Desktop Standard Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	1,515.00	1,515.00
3010	1	87194 ArcGIS for Desktop Basic Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	707.00	707.00
4010	2	87195	505.00	1,010.00

This quotation is good for 90 days. The items on this quotation are subject to the terms set forth herein and the terms of your signed agreement with Esri, if any, or, where applicable, Esri's standard terms and conditions at www.esri.com/legal.

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

Issued By: Melissa Atchley

Ext: 7972

[CSBATCHDOM]

To expedite your order, please reference your customer number and this quotation number on your purchase order.



esri

380 New York Street
Redlands, CA 92373
Phone: 909-793-2853/7972
Fax #: 909-307-3072

Quotation

Page 2

Date: 12/16/2015

Quotation Number: 25717811

Contract Number: 2014MPA250

Item	Qty	Material#	Unit Price	Extended Price
		ArcGIS for Desktop Basic Concurrent Use Secondary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017		
5010	2	87195 ArcGIS for Desktop Basic Concurrent Use Secondary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	505.00	1,010.00
6010	1	87232 ArcGIS Spatial Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	505.00	505.00
7010	1	87198 ArcGIS 3D Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	505.00	505.00
8010	2	87192 ArcGIS for Desktop Basic Single Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	404.00	808.00
9010	4	87193 ArcGIS for Desktop Basic Single Use Secondary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	303.00	1,212.00
10010	1	100571 ArcGIS Network Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	505.00	505.00
11010	4	109252 ArcGIS for Server Enterprise Standard Additional Cores Maintenance Start Date: 02/01/2016 End Date: 03/15/2017	1,412.09	5,648.34
12010	1	109257 ArcGIS for Server Enterprise Standard Up to Four Cores Staging Server Maintenance Start Date: 03/16/2016 End Date: 03/15/2017	2,525.00	2,525.00
13010	1	96880	505.00	505.00

[CSBATCHDOM]



esri

380 New York Street
Redlands, CA 92373
Phone: 909-793-28537972
Fax #: 909-307-3072

Quotation

Page 3

Date: 12/16/2015

Quotation Number: 25717811

Contract Number: 2014MPA250

Item	Qty	Material#	Unit Price	Extended Price
		ArcGIS Workflow Manager for Desktop Concurrent Use Primary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017		
14010	4	93984	202.00	808.00
		ArcGIS Workflow Manager for Desktop Concurrent Use Secondary Maintenance Start Date: 03/16/2016 End Date: 03/15/2017		
15010	1	130574	10,100.00	10,100.00
		ArcGIS Online Level 2 Plan; Includes Up to 50 Named Users and 10,000 Service Credits Start Date: 03/16/2016 End Date: 03/15/2017		
16010	1	109840	3,000.00	3,000.00
		ArcGIS for Server Enterprise Basic Up to Four Cores Migrated Maintenance Start Date: 03/16/2016 End Date: 03/15/2017		
17010	1	115680	5,000.00	5,000.00
		ArcGIS for Server Enterprise Standard Up to Four Cores from ArcIMS 9.1 Migrated Maintenance Includes Enterprise Basic Up to Four Cores from ArcSDE 9.1 Migrated Maintenance Bundle Start Date: 03/16/2016 End Date: 03/15/2017		
17020	1	109839		
		ArcGIS for Server Enterprise Standard Up to Four Cores Migrated Maintenance Item equals \$2,000.00 of the bundled price. Start Date: 03/16/2016 End Date: 03/15/2017		
17030	1	109840		
		ArcGIS for Server Enterprise Basic Up to Four Cores Migrated Maintenance Item equals \$3,000.00 of the bundled price. Start Date: 03/16/2016 End Date: 03/15/2017		

Subtotal	48,089.34
Estimated Tax	0.00
Total	\$ 48,089.34

DUNS/CEC: 06-313-4175 CAGE: 0AMS3



esri[®]

380 New York Street
Redlands, CA 92373
Phone: 909-793-28537972
Fax #: 909-307-3072

Quotation
Page 4

Date: 12/16/2015

Quotation No: 25717811

Customer No: 268488

Contract No: 2014MPA250

Item Qty Material#

Unit Price

Extended Price

IF YOU WOULD LIKE TO RECEIVE AN INVOICE FOR THIS MAINTENANCE QUOTE YOU MAY DO ONE OF THE FOLLOWING:

- RESPOND TO THIS EMAIL WITH YOUR AUTHORIZATION TO INVOICE
- SIGN BELOW AND FAX TO 909-307-3083
- FAX YOUR PURCHASE ORDER TO 909-307-3083
- EMAIL YOUR PURCHASE ORDER TO Service@esri.com

REQUESTS VIA EMAIL OR SIGNED QUOTE INDICATE THAT YOU ARE AUTHORIZED TO OBLIGATE FUNDS FOR YOUR ORGANIZATION AND THAT YOUR ORGANIZATION DOES NOT REQUIRE A PURCHASE ORDER.

If there are any changes required to your quotation, please respond to this email and indicate any changes in your invoice authorization.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

This transaction is governed exclusively by the terms of the above-referenced contract, if any, or, where applicable, Esri's standard terms and conditions at www.esri.com/legal; such terms are incorporated in this quotation by reference. Acceptance is limited to the terms of this quotation. Federal government entities and government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer or confirmation sent or to be sent by buyer.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy, GSA, BPA) on your ordering document.

By signing below, you are authorizing Esri to issue a software support invoice in the amount of \$_____ plus sales tax, if applicable.

Please check one of the following:

_____ I agree to pay any applicable sales tax.

_____ I am tax exempt. Please contact me if Esri does not have my current exempt information on file.

Signature of Authorized Representative

Date

Name (Please Print)

Title

Information Technologies, Inc.

10430 Baur Blvd.

St. Louis, MO 63132-1908

Phone (314) 997-5336

Fax (314) 997-5342

Public Safety Software

Renewal Invoice

Invoice Number: R2016-5528

Date Prepared: February 12, 2016

Invoice To:

Jackson County Sheriff's Office
3310 NE Rennau Drive
Lees Summit, MO 64064

Agency:

Jackson County Sheriff's Office
3310 NE Rennau Drive
Lees Summit, MO 64064

Attn: Sheriff Mike Sharp

Attn: Sheriff Mike Sharp

Payment Due Date: April 20, 2016		Client ID: 291529		
For Information, Contact: Drew Steward		Period		Annual Price
Qty	Description	Beginning	Ending	
	Annual Software Support	4/30/2016	4/30/2017	\$ 45,132.00
1	Enterprise Framework		included	
1	AVL Interface		included	
1	Duty Roster (Scheduling)		included	
1	Asset / Fleet Management		included	
1	Policy Manual		included	
1	Firearm Permits		included	
5	Computer Aided Dispatch		included	
1	Dispatch Monitor		included	
1	Interface, E911		included	
1	Interface, ESRI Map		included	
1	Law Enforcement Records Management		included	
1	Interface, MO Accident		included	
1	Interface, MO Incident Based Reporting		included	
1	Interface, Summons Import for Handheld Ticketwriter		included	
50	Mobile License		included	
1	Services - Multi-Server / Multi-Site		included	
<p>Note: The support for Interface, MO MO MODEX / RMS has been paid for by Missouri Department of Public Safety.</p>				

Subject to the terms and conditions located at <http://www.itiusa.com/supportterms/>. By paying the amount shown, you agree to the terms and conditions stated therein.

Total Due: \$ 45,132.00



COMPUTRUST SOFTWARE CORPORATION

135 E. Main Avenue, #150
Morgan Hill, CA 95037
(408) 782-7470 Fax (408) 782-0850

Res. 19090

INVOICE

CT021607

**To: Jackson County PA
ATTN: Ken Larson, MIS
415 East 12th Street, Rm.G-8
Kansas City, MO 64106**

<u>Customer</u>	<u>Date</u>	<u>Terms</u>	<u>PO #</u>
JACKSON	2/1/2016	Net 30	

Description

TOTAL

CompuTrust Software Annual Usage for the Period of
March 01, 2016 - February 28, 2017

32,085.00

A five percent (5%) Discount of \$1,604.25 may be taken if \$30,480.75 is
paid by 03/01/2016

Remit to:

P.O. Box 787
Morgan Hill, CA 95038

INVOICE TOTAL

\$32,085.00

Res. 19090



VERTIQ SOFTWARE LLC

135 E. Main Avenue, #150
Morgan Hill, CA 95037
(408) 782-7470 Fax (408)782-0850
Fed. ID #77-0504785

INVOICE

VQ121502

**To: Jackson County ME
950 East 21st Street
Kansas City, MO 64108**

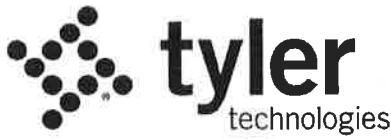
Customer	Invoice Date	Terms	PO #
JACKSON	12/1/2015	Net 30	Contract #17006

Description	TOTAL
CME Software System Annual Maintenance for the period of January 01, 2016 - December 31, 2016	10,585.00

K. Brook

Remit To: P.O. Box 787
Morgan Hill, CA 95038

INVOICE TOTAL \$10,585.00



Remittance:
 Tyler Technologies, Inc.
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Res. 19090

Invoice

Invoice No	Date	Page
025-143077	01/01/2016	1 of 1

Empowering people who serve the public®

Questions:

Tyler Technologies - Local Government
 Phone: 1-800-772-2260 Press 2, then 2
 Fax: 1-866-673-3274
 Email: ar@tylertech.com



Bill To: Jackson County
 308 W. KANSAS AVE. SUITE 142
 Independence, MO 64050

Ship To: Jackson County
 308 W. KANSAS AVE. SUITE 142
 Independence, MO 64050

Customer No.	Ord No	PO Number	Currency	Terms	Due Date
43441	61022		USD	NET30	01/31/2016

Date	Description	Units	Rate	Extended Price
Contract No.: Jackson County, MO				
	Court Case Management	1	5,277.30	5,277.30
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	Central Cash Collection	1	528.01	528.01
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	Auto Warrants	1	528.01	528.01
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	Auto Macros	1	528.01	528.01
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	Court to Police Interface	1	879.10	879.10
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	Non Tyler GL Interface	1	1,407.11	1,407.11
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	AcuCorp AcuServer	1	979.62	979.62
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			
	Accu ODBC	1	369.86	369.86
	Maintenance: Start: 01/Feb/2016, End: 31/Jan/2017			

****ATTENTION****
 Order your checks and forms from
 Tyler Business Forms at 877-749-2090 or
 tylerbusinessforms.com to guarantee
 100% compliance with your software.

Subtotal	10,497.02
Sales Tax	0.00
Invoice Total	10,497.02

2016

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



IBM Software Subscription and Support Renewal Quote

Note: If you will be placing your renewal order with an authorized Business Partner, please provide your partner with a copy of this Software Subscription and Support Renewal Quote to obtain final pricing and for fulfillment.

The prices quoted are only applicable if the total specified quantity of each and every designated part number is ordered. The prices are only effective up to the specified start date of the renewal part number.

Renewal Contact

Attn: Michael Ohlson
MO Jackson County, Missouri
415 E 12th Street RM G-8
KANSAS CITY MO 64106-2743
UNITED STATES

Passport Advantage Contact

Attn: Eric Kuehnast
MO Jackson County, Missouri
415 E 12th Street RM G-8
KANSAS CITY MO 64106-2743
UNITED STATES

Technical Contact

Attn: Eric Kuehnast
MO Jackson County, Missouri
415 E 12th Street RM G-8
KANSAS CITY MO 64106-2743
UNITED STATES

Passport Advantage Customer Information

Quotation Number: 26725664
Passport Advantage Agreement Number: 122256
Passport Advantage Site Number: 7405836
IBM Customer Number: 4684609
Anniversary Date: 01-March-2016
Relationship SVP Level: GV
Quotation SVP Level: GV

IBM Renewal Contact Information

IBM Renewal Representative: Brian M. Pritchard
Phone Number: ++1-972-906-3787
eMail Address: bmpritch@us.ibm.com

Product Information

Unit SVP Price: Is the IBM Suggest Volume Price for 12 months of coverage.

Unit Price: Is the price established for a full renewal, completed prior to the quote expiration date. This price may be lower than the Unit SVP price and is only effective up to the specified start date of the renewal part number.

Item No.	Part Number	Quantity	Total Points	Coverage Starts	Coverage Ends	Months	Unit SVP Price	Unit Price	Extended Amount
IBM Informix WRKGRP Edition CPU Option Limited Use Socket Annual SW Subscription & Support Renewal									
001	E08SPLL	3	50.10	01-Mar-2016	28-Feb-2017	12	3,196.00	3,196.00	9,588.00
Total Points & SVP Amount (USD)			50.10						8,588.00

Pricing not inclusive of applicable sales taxes.

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



We recommend that you renew IBM Software Subscription and Support for all of the in service authorized use of all IBM programs installed at your site to ensure continued access to new software versions and releases and 24x7 technical support.

Please follow the steps below to renew your IBM Software Subscription and Support.

1. Review your IBM Software Subscription and Support renewal quote and IBM Software Subscription and Support Renewal Quote Information Details. If you have questions, please contact either an authorized IBM Business Partner or your IBM renewal representative referenced above.
2. Choose one of the following options to renew before your anniversary date:
 - Contact an authorized IBM Business Partner for final pricing and fulfillment
 - Contact me at ++1-972-906-3787 or bmpritch@us.ibm.com
 - Sign in to <https://www.ibm.com/software/howtobuy/passportadvantage/paocustomer/eorder/eRenewal?quotenum=0026725664> and renew.
3. If you do not renew your IBM Software Subscription and Support by 03/01/2016, it will expire. If at a later date, you wish to reinstate your IBM Software Subscription and Support, you may do so, however, the cost of reinstatement will be as much as three times greater than your annual renewal rate.

Note:

Your renewal order will be governed by and is subject to the terms of your IBM International Passport Advantage Agreement or the IBM International Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.



Res. 19090
Invoice

Date	Invoice #
12/7/2015	206745

Invoice To
Jackson County, Missouri Scott Jacoby Accounting Department 415 E 12th Street, Room 105 Kansas City, MO 64106, USA

Remit To
Questica Inc. 980 Fraser Drive, Unit 105 Burlington, ON, L7L5P5 Canada 877.707.7755 866.540.8514 (fax) info@questica.com www.questica.com

Questica Quote #	P.O. No.	Terms	Completion Date	Due Date	Business Number	Rep
		See Due Date	12/7/2015	3/1/2016	870137460	GM
Quantity	Description			Price Each	Amount	
1	Annual Product Maintenance and Support 1-March-2016 through 28=February-2017			8,243.19	8,243.19	

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Subtotal	USD 8,243.19
Sales Tax Total	USD 0.00
Total	USD 8,243.19

DLA



Renewal Quote : Expires on 2/16/2016

Attention:	Gary Goold	Quote #:	00282113
Company:	Jackson County MIS	Quote Date:	1/11/2016
Billing Address:	415 E 12 St Rm G8 Kansas City MO 64106 US	Renewal Quotation Expires on:	2/16/2016
Shipping Address:	415 E 12 St Rm G8 Kansas City MO 64106 US	Sales Contact:	Ashley Cosentino
Phone:	(816) 881-3152	Phone:	(831) 431-5064
Email:	ggoold@jacksongov.org	Email:	ashley.cosentino@embarcadero.com
		Fax:	(831) 431-5064
Terms:	Net 30	F.O.B.:	Origin
Quote Name:	Jackson County MIS - 3/1/2016 - Renewal	Currency:	USD

Notes:

Product	SKU	Product Type	Description	Support Period	License Holder	Quantity	Line Item Price	Extended Price
RAD Studio Ent Named - Support Renewal PID: 831468	BDE000MRNNW80	Maintenance & Support	RAD Studio Enterprise Named - Support Renewal	3/2/2016-3/1/2017	Gary Goold ggoold@jacksongov.org	5	\$ 1,062.00	\$ 5,310.00
License Total								\$ 0.00
Maintenance Total								\$ 5,310.00
							Total Price	\$ 5,310.00
							Grand Total	\$ 5,310.00

State, Provincial, and local sales taxes IF NOT included in this quote will be invoiced as applicable.