

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4921

Sponsor(s): Dan Tarwater III

Date: October 31, 2016

<p>SUBJECT</p>	<p>Action Requested Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Organized Crime Drug Enforcement Task Force</u></p>										
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1" data-bbox="316 525 1193 934"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$975.06</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$23,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$23,975.06</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance TO 008-4133-55030 – Anti-Drug Sales Tax Fund – OCDETF - Overtime</td> <td> FROM ACCT \$975.06 TO ACCT \$975.06 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$975.06	Amount previously authorized this fiscal year:	\$23,000.00	Total amount authorized after this legislative action:	\$23,975.06	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance TO 008-4133-55030 – Anti-Drug Sales Tax Fund – OCDETF - Overtime	FROM ACCT \$975.06 TO ACCT \$975.06
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4865 7/18/2016; 4873 8/15/2016</p> <p>Prior resolutions and (date): N/A</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dan Cummings OIC 816.503.4725</p>										
<p>REQUEST SUMMARY</p>	<p>The Jackson County Drug Task Force (JCDF) and the Federal Bureau of Investigation are conducting a joint federal drug investigation. The agencies have formed an Organized Drug Enforcement Task Force (OCDETF), Operation Squeaky Banjo, for the period of October 1, 2015 through September 30, 2016. As a result, the JCDF will be reimbursed overtime costs by the OCDETF program associated with this investigation. With the large amount of overtime for Operation Squeaky Banjo, additional funding has been given in the amount of \$975.06, to cover overtime costs incurred in August and September 2016.</p> <p>Please appropriate \$975.06 from the undesignated fund balance of the Anti-Drug Sales Tax Fund into: 008-4133-55030</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>										

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	OCDETF Agreement	
REVIEW	Department Director: <i>[Signature]</i>	Date: 10/17/16
	Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i>	Date: 10/20/16
	Division Manager: <i>[Signature]</i>	Date: 10/27/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Anti-Drug Sales Tax Fund – Undesignated Fund Balance	\$975.06

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 20, 2016

ORD # 4921

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4133 - OCDEF	45792 - Increase Revenues	975	
2810	Undesignated Fund Balance		975
2810	Undesignated Fund Balance	975	
4133 - OCDEF	55030 - Overtime		975

Saul M. J. 10/20/16
Budgeting

Law Enforcement Sensitive



U.S. Department of Justice

United States Attorney
 Organized Crime Drug Enforcement Task Forces
 West Central Region

Thomas F. Eagleton Courthouse
 111 S. 10th Street, Suite 20.333
 St. Louis, MO 63102

314-539-2200
 Fax: 314-539-2312

Memorandum

October 13, 2016

To: Capt. Danny Cummings
 Jackson County DTF
 PO Box 392
 Blue Springs, MO 64015

From: James Delworth
 AUSA OCDETF Regional Director
 West Central Region

Re: Organized Crime Drug Enforcement Task Force (OCDETF) Overtime and Authorized Expense Program for Fiscal 2016

OCDETF Investigation #
 WC-MOW-0306

DCN:
 R329146

Sponsoring Federal Agency:
 FBI

Jackson County DTF

At this time the Coordination Group has agreed to obligate additional funding in the above captioned agreement in the amount of \$975.06. This obligation gives your agency a total amount funded of \$23,975.06 for this fiscal year which ends September 30, 2016.

<u>Funding History</u>	<u>Funding Date</u>	<u>Change</u>	<u>Total</u>
Beginning Agreement Amount	10/01/2015	\$ 5,000.00	\$ 5,000.00
Funding Change	07/20/2016	\$ 18,000.00	\$ 23,000.00
Funding Change	10/13/2016	\$ 975.06	\$ 23,975.06

Please do not hesitate to contact Walt Comeau at 314-220-1953 if you have any questions. No further reimbursements will be authorized without a written request, and authorization from, the OCDETF Core City Coordinators. You should ensure that you do not exceed your allocation.