

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$17,700.00 from the fund balance of the 2013 Grant Fund and authorizing the County Executive to execute a Program Agreement in acceptance of a grant received from the Missouri Highways and Transportation Commission for the Sheriff's Office's Statewide Transportation Improvement Program, On-Call Work Zone Enforcement grant.

ORDINANCE NO. 4523, April 22, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Missouri Highways and Transportation Commission has awarded the Sheriff's Office a grant in the amount of \$17,700.00 to cover the office's participation in the Statewide Transportation Improvement Program, On-Call Work Zone Enforcement Project, for the period of July 1, 2013, to December 31, 2014; and,

WHEREAS, the attached Program Agreement provides a suitable mechanism by which to implement the mutual understanding of the parties in this regard; and,

WHEREAS, an appropriation is necessary to place the grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2013 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Work Zone Enforcement			
010-4229	45445 – Increased Revenues	\$17,700	
010-2810	Undesignated Fund Balance		\$17,700
010-2810	Undesignated Fund Balance	\$17,700	
010-4229	55030 - Overtime		\$16,448
010-4229	55040 - FICA		\$ 1,252

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Program Agreement with the Missouri Highway and Transportation Commission to implement the commission's On Call Work Zone Enforcement program.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4523 introduced on April 22, 2013, was duly passed on April 22, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

4.22.13
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4523.

4/23/2013
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$17,700.00

April 17, 2013
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4523

Sponsor(s): James D. Tindall

Date: April 22, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office "Missouri Highways and Transportation Commission Statewide Transportation Improvement Program on Call Work Zone Enforcement Program Amended Agreement Project for the KC Region 2013-2014"</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 598 1193 940"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,700.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$17,700.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance</td> <td>FROM ACCT \$17,700.00</td> </tr> <tr> <td>TO: 010 Grant Fund: 4229 Work Zone Enforcement; 55030 Overtime; 55040 FICA</td> <td>TO ACCT: \$16,448.00 1,252.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):\$20,000.00 Prior Year Actual Amount Spent (if applicable):\$15,276.49</p>	Amount authorized by this legislation this fiscal year:	\$17,700.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$17,700.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance	FROM ACCT \$17,700.00	TO: 010 Grant Fund: 4229 Work Zone Enforcement; 55030 Overtime; 55040 FICA	TO ACCT: \$16,448.00 1,252.00
Amount authorized by this legislation this fiscal year:	\$17,700.00												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$17,700.00												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance	FROM ACCT \$17,700.00												
TO: 010 Grant Fund: 4229 Work Zone Enforcement; 55030 Overtime; 55040 FICA	TO ACCT: \$16,448.00 1,252.00												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4419 – June, 2012</p> <p>Prior resolutions and (date): 18012 – October 29, 2012</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone):Beverly Smith, Traffic Analyst (816)524-4302</p>												
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$17,700.00 from the Undesignated Fund Balance of the Grant Fund and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation commission in acceptance of the grant awarded to the Sheriff's Office "Missouri Highways and Transportation Commission Statewide Transportation Improvement Program On Call Work Zone Enforcement."</p> <p>The Grant is awarded in the amount of \$17,700.00 and requires no matching funds. Awarded for July 1, 2013 to December 31, 2014.</p> <p>The goal of this enforcement is to create a safe travel and work environment throughout Work Zones in Jackson County through funding for overtime enforcement efforts. The focus will target Hazardous Moving Violations, Impaired and Aggressive Driving, but the main focus will be to provide high visibility with their added presence in the Work Zone to alert drivers of the upcoming pedestrian workers and equipment workers. In the past few</p>												

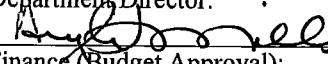


	<p>years there has been an increase in night work on the roadways when the traffic is lighter, but that creates an increase in the inability of the drivers to see the workers. In an effort to provide a safer work environment for the crew and to alter the negative driving habits in these hazardous areas, where inattentive driving may be a deadly factor, the Jackson County Sheriff's Office requested these funds for the reimbursement of overtime used for enforcement activities in Work Zones.</p> <p>Please appropriate \$17,700.00 as follows:</p> <table border="0"> <tr> <td>55030</td> <td>Overtime</td> <td>\$16,448.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>1,252.00</td> </tr> <tr> <td></td> <td></td> <td>\$17,700.00</td> </tr> </table>		55030	Overtime	\$16,448.00	55040	FICA	1,252.00			\$17,700.00
55030	Overtime	\$16,448.00									
55040	FICA	1,252.00									
		\$17,700.00									
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										
ATTACHMENTS	Six (6) copies CCO Form:HS09B Program Order # CWZEB20Z										
REVIEW	Department Director:	Date: 4-10-13									
	Finance (Budget Approval): <i>If applicable</i>	Date: 4/11/13									
	Division Manager:	Date: 4/15/13									
	County Counselor's Office:	Date:									

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$17,700.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

	<p>years there has been an increase in night work on the roadways when the traffic is lighter, but that creates an increase in the inability of the drivers to see the workers. In an effort to provide a safer work environment for the crew and to alter the negative driving habits in these hazardous areas, where inattentive driving may be a deadly factor, the Jackson County Sheriff's Office requested these funds for the reimbursement of overtime used for enforcement activities in Work Zones.</p> <p>Please appropriate \$17,700.00 as follows:</p> <table data-bbox="316 367 812 462"> <tr> <td>55030</td> <td>Overtime</td> <td>\$16,448.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td><u>1,252.00</u></td> </tr> <tr> <td></td> <td></td> <td>\$17,700.00</td> </tr> </table>		55030	Overtime	\$16,448.00	55040	FICA	<u>1,252.00</u>			\$17,700.00
55030	Overtime	\$16,448.00									
55040	FICA	<u>1,252.00</u>									
		\$17,700.00									
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										
ATTACHMENTS	Six (6) copies CCO Form:HS09B Program Order # CWZEB20Z										
REVIEW	Department Director: 	Date: 4-10-13									
	Finance (Budget Approval): If applicable 	Date: 4/11/13									
	Division Manager: 	Date: 4/15/13									
	County Counselor's Office:	Date:									

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$17,700.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 11, 2013

~~Res.~~ Ord No. 4523

Department / Division	Character/Description	From	To
Grant Fund - 010			
4229 - Work Zone Enforcement	45445 - Increase Revenues	17,700	
2810	Undesignated Fund Balance		17,700
2810	Undesignated Fund Balance	17,700	
4229 - Work Zone Enforcement	55030 - Overtime		16,448
4229 - Work Zone Enforcement	55040 - FICA		1,252
	Total	17,700	17,700

Sarah Matlock 4/11/13
Budgeting

Missouri Department of Transportation

1320 Creek Trail Drive
P.O. Box 270
Jefferson City, Missouri 65102
573.751.4161
800.800.BELT
Fax: 573.634.5977

March 15, 2013

Sgt. Michael Buffalow
Jackson County Sheriff's Office
3310 NE Rennau Road
Lee's Summit, MO 64064

Dear Sgt. Buffalow:

Enclosed is a Work Zone Enforcement Program Order Agreement between the Missouri Highways and Transportation Commission (MHTC) and your agency for enforcement to be conducted in designated Missouri Department of Transportation (MoDOT) Work Zones.

A Work Zone Enforcement Program Agreement and ordinance is already on file with the MHTC and is valid for the award years 2012-2016.

The Work Zone Enforcement Program Order Agreement is for Program Order Number CWZEB20Z in the contract amount of \$17,700.00 effective July 1, 2013 thru December 31, 2014.

Please have the appropriate authorizing official sign, date, and return all three copies of the Work Zone Enforcement Program Order Agreement to the MoDOT Traffic and Highway Safety Division.

Once the Work Zone Enforcement Program Order Agreement has been fully executed by MHTC, one original copy will be returned to your agency and your agency may begin work.

If you have any questions about the process, please call Bill Whitfield at 573-751-5417.

Sincerely,



Bill Whitfield
Highway Safety Program Manager

c: Sheriff Mike Sharp
Ms. Beverly Smith

Enclosure



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

www.modot.org